

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
ATHLETICS BUDGET  
SUMMARY OF REVENUES AND EXPENDITURES**

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**EXHIBIT A**

DESCRIPTION	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
<b>REVENUES</b>			
FOOTBALL	\$ 3,908,000	\$ 70,000	\$ 3,978,000
BASKETBALL - MEN	338,680	206,320	545,000
BASKETBALL - WOMEN	22,360	-	22,360
BASEBALL	700,000	361,000	1,061,000
STUDENT FEES	10,695,958	-	10,695,958
FOUNDATION/ATHLETIC CLUBS	3,877,988	466,750	4,344,738
EDUCATION & GENERAL TRANSFERS	4,953,329	(1,350,000)	3,603,329
OTHER	3,372,000	1,633,359	5,005,359
<b>TOTAL</b>	<b>\$ 27,868,315</b>	<b>\$ 1,387,429</b>	<b>\$ 29,255,744</b>

**EXPENDITURES**

ADMINISTRATION	\$ 1,460,870	\$ (81,071)	\$ 1,379,799
ATHLETIC DEVELOPMENT	485,582	4,408	489,990
MEN'S SPORTS	9,633,581	1,048,802	10,682,383
WOMEN'S SPORTS	3,125,180	428,942	3,554,122
OTHER	13,163,102	(13,652)	13,149,450
<b>TOTAL</b>	<b>\$ 27,868,315</b>	<b>\$ 1,387,429</b>	<b>\$ 29,255,744</b>