

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**410
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2021	INCREASE (DECREASE)	BUDGET FY 2022
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 599,104	\$ 68,459	\$ 667,563
TOTAL REVENUES	<u>\$ 599,104</u>	<u>\$ 68,459</u>	<u>\$ 667,563</u>

EXPENDITURES BY OBJECT

SALARIES	\$ 549,055	\$ (60,989)	\$ 488,066
WAGES	-	-	-
FRINGE BENEFITS	50,049	24,951	75,000
TRAVEL	-	-	-
CONTRACTUAL SERVICES	-	-	-
COMMODITIES	-	54,497	54,497
EQUIPMENT	-	50,000	50,000
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	<u>\$ 599,104</u>	<u>\$ 68,459</u>	<u>\$ 667,563</u>

EXPENDITURES BY FUNCTION

RESEARCH	\$ 599,104	\$ 68,459	\$ 667,563
TOTAL EXPENDITURES BY FUNCTION	<u>\$ 599,104</u>	<u>\$ 68,459</u>	<u>\$ 667,563</u>