

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**410
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2019	INCREASE (DECREASE)	BUDGET FY 2020
GENERAL SUPPORT	\$ 588,087	\$ 20,140	\$ 608,227
TOTAL REVENUES	\$ 588,087	\$ 20,140	\$ 608,227

EXPENDITURES BY OBJECT

SALARIES	\$ 464,059	\$ 61,176	\$ 525,235
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 124,028	\$ (46,459)	\$ 77,569
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -
COMMODITIES	\$ -	\$ -	\$ -
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ 5,423	\$ 5,423
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 588,087	\$ 20,140	\$ 608,227

EXPENDITURES BY FUNCTION

RESEARCH	\$ 588,087	\$ 20,140	\$ 608,227
TOTAL EXPENDITURES BY FUNCTION	\$ 588,087	\$ 20,140	\$ 608,227