THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
MISSISSIPPI POLYMER INSTITUTE  

<table>
<thead>
<tr>
<th>SOURCE OF REVENUE</th>
<th>BUDGET FY 2019</th>
<th>INCREASE (DECREASE)</th>
<th>BUDGET FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. GOVERNMENT APPROPRIATIONS - STATE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GENERAL SUPPORT</td>
<td>$588,087</td>
<td>$20,140</td>
<td>$608,227</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$588,087</td>
<td>$20,140</td>
<td>$608,227</td>
</tr>
</tbody>
</table>

EXPENDITURES BY OBJECT

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>(DECREASE)</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES</td>
<td>$464,059</td>
<td>$61,176</td>
<td>$525,235</td>
</tr>
<tr>
<td>WAGES</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>FRINGE BENEFITS</td>
<td>$124,028</td>
<td>$(46,459)</td>
<td>$77,569</td>
</tr>
<tr>
<td>TRAVEL</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>COMMODITIES</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>EQUIPMENT</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>MANDATORY TRANSFERS</td>
<td>$-</td>
<td>$5,423</td>
<td>$5,423</td>
</tr>
<tr>
<td>NON-MANDATORY TRANSFERS</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
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<td>TOTAL EXPENDITURES BY OBJECT</td>
<td>$588,087</td>
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<th></th>
<th>FY 2019</th>
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<td>RESEARCH</td>
<td>$588,087</td>
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TOTAL EXPENDITURES BY FUNCTION

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