

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**402
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2020	INCREASE (DECREASE)	BUDGET FY 2021
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 608,227	\$ (9,123)	\$ 599,104
TOTAL REVENUES	\$ 608,227	\$ (9,123)	\$ 599,104

EXPENDITURES BY OBJECT

SALARIES	\$ 525,235	\$ 23,820	\$ 549,055
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 77,569	\$ (27,520)	\$ 50,049
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -
COMMODITIES	\$ -	\$ -	\$ -
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ 5,423	\$ (5,423)	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 608,227	\$ (9,123)	\$ 599,104

EXPENDITURES BY FUNCTION

RESEARCH	\$ 608,227	\$ (9,123)	\$ 599,104
TOTAL EXPENDITURES BY FUNCTION	\$ 608,227	\$ (9,123)	\$ 599,104