

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

413
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2019	INCREASE (DECREASE)	BUDGET FY 2020
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 311,762	\$ 36,017	\$ 347,779
TOTAL REVENUES	<u>\$ 311,762</u>	<u>\$ 36,017</u>	<u>\$ 347,779</u>

EXPENDITURES BY OBJECT

SALARIES	\$ 132,100	\$ 7,708	\$ 139,808
WAGES	\$ 27,836	\$ -	\$ 27,836
FRINGE BENEFITS	\$ 47,076	\$ 6,087	\$ 53,163
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ 97,048	\$ (8,675)	\$ 88,373
COMMODITIES	\$ 2,702	\$ 194	\$ 2,896
EQUIPMENT	\$ 5,000	\$ -	\$ 5,000
MANDATORY TRANSFERS	\$ -	\$ 30,703	\$ 30,703
TOTAL EXPENDITURES BY OBJECT	<u>\$ 311,762</u>	<u>\$ 36,017</u>	<u>\$ 347,779</u>

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 311,762	\$ 36,017	\$ 347,779
TOTAL EXPENDITURES BY FUNCTION	<u>\$ 311,762</u>	<u>\$ 36,017</u>	<u>\$ 347,779</u>