

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

404  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2020	INCREASE (DECREASE)	BUDGET FY 2021
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 347,779	\$ (5,229)	\$ 342,550
<b>TOTAL REVENUES</b>	<u>\$ 347,779</u>	<u>\$ (5,229)</u>	<u>\$ 342,550</u>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 139,808	\$ (1,956)	\$ 137,852
WAGES	\$ 27,836	\$ -	\$ 27,836
FRINGE BENEFITS	\$ 53,163	\$ (5,773)	\$ 47,390
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ 88,373	\$ 16,585	\$ 104,958
COMMODITIES	\$ 2,896	\$ 389	\$ 3,285
EQUIPMENT	\$ 5,000	\$ 11,000	\$ 16,000
MANDATORY TRANSFERS	\$ 30,703	\$ (25,474)	\$ 5,229
<b>TOTAL EXPENDITURES BY OBJECT</b>	<u>\$ 347,779</u>	<u>\$ (5,229)</u>	<u>\$ 342,550</u>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 347,779	\$ (5,229)	\$ 342,550
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<u>\$ 347,779</u>	<u>\$ (5,229)</u>	<u>\$ 342,550</u>