

University of Southern Mississippi

118 College Drive

Dr. Rodney Bennett

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2019	Estimated Expenses June 30,2020	Requested For June 30,2021	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	118,666,960	131,347,436	134,027,996		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			2,680,560		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>118,666,960</b>	<b>131,347,436</b>	<b>131,347,436</b>		
2. Travel					
a. Travel & Subsistence (In-State)	252,653	295,000	295,000		
b. Travel & Subsistence (Out-Of-State)	781,549	855,712	855,712		
c. Travel & Subsistence (Out-Of-Country)	16,651	38,000	38,000		
<b>Total Travel</b>	<b>1,050,853</b>	<b>1,188,712</b>	<b>1,188,712</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	20,749,480	20,645,592	20,645,592		
b. Communications, Transportation & Utilities	5,017,126	5,017,126	5,017,126		
c. Public Information	591,065	591,065	591,065		
d. Rents	994,372	994,372	994,372		
e. Repairs & Service	1,601,761	1,601,761	1,601,761		
f. Fees, Professional & Other Services	2,811,692	2,811,692	2,811,692		
g. Other Contractual Services					
h. Data Processing	2,453,221	2,453,221	2,453,221		
i. Other	5,498,179	6,116,013	6,116,013		
<b>Total Contractual Services</b>	<b>39,716,896</b>	<b>40,230,842</b>	<b>40,230,842</b>		
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	283,227	283,227	283,227		
b. Printing & Office Supplies & Materials	659,666	659,666	659,666		
c. Equipment, Repair Parts, Supplies & Accessories	1,253,785	1,253,785	1,253,785		
d. Professional & Scientific Supplies & Materials	54,657	54,657	54,657		
e. Other Supplies & Materials	1,090,605	1,262,218	1,262,218		
<b>Total Commodities</b>	<b>3,341,940</b>	<b>3,513,553</b>	<b>3,513,553</b>		
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
	81,577	151,669	151,669		
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment	112,754	222,156	222,156		
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	44,744	123,844	123,844		
e. Equipment - Lease Purchase					
f. Other Equipment	194,574	329,842	329,842		
<b>Total Equipment (Schedule D-2)</b>	<b>352,072</b>	<b>675,842</b>	<b>675,842</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>11,537,232</b>	<b>7,771,333</b>	<b>7,771,333</b>		
<b>TOTAL EXPENDITURES</b>	<b>174,747,530</b>	<b>184,879,387</b>	<b>184,879,387</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	57,311,775	59,407,952	59,407,952		
State Support Special Funds	11,104,051	13,866,994	13,866,994		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition & Fees	101,175,704	104,071,503	104,071,503		
Other	5,156,000	7,532,938	7,532,938		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>174,747,530</b>	<b>184,879,387</b>	<b>184,879,387</b>		
GENERAL FUND LAPSE					
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	1,859	1,914	1,914		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Dr. Rodney D. Bennett

Official of Board or Commission

Submitted by: Lynn Smith

Date: 7/30/2019 9:00 AM

Budget Officer: Lynn Smith / Lynn.Smith@usm.edu

Phone Number: 601.266.4632

Title: Director of Fiscal Planning

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	38,678,294	32.59%		42,729,353	32.53%		42,729,353	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,934,668	5.84%		8,346,244	6.35%		8,346,244	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	68,706,054	57.90%		74,853,750	56.99%		74,853,750	56.99%	
10. Other	4,347,944	3.66%		5,418,089	4.13%		5,418,089	4.13%	
11.									
12.									
<b>Total Salaries</b>	<b>118,666,960</b>		<b>67.91%</b>	<b>131,347,436</b>		<b>71.04%</b>	<b>131,347,436</b>		<b>71.04%</b>
1. General _____ State Support Special (Specify) _____	342,515	32.59%		386,706	32.53%		386,706	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	61,410	5.84%		75,535	6.35%		75,535	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	608,425	57.90%		677,437	56.99%		677,437	56.99%	
10. Other	38,503	3.66%		49,034	4.12%		49,034	4.12%	
11.									
12.									
<b>Total Travel</b>	<b>1,050,853</b>		<b>0.60%</b>	<b>1,188,712</b>		<b>0.64%</b>	<b>1,188,712</b>		<b>0.64%</b>
1. General _____ State Support Special (Specify) _____	12,945,320	32.59%		13,087,715	32.53%		13,087,715	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,320,979	5.84%		2,556,399	6.35%		2,556,399	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	22,995,374	57.90%		22,927,204	56.99%		22,927,204	56.99%	
10. Other	1,455,223	3.66%		1,659,524	4.13%		1,659,524	4.13%	
11.									
12.									
<b>Total Contractual</b>	<b>39,716,896</b>		<b>22.73%</b>	<b>40,230,842</b>		<b>21.76%</b>	<b>40,230,842</b>		<b>21.76%</b>
1. General _____ State Support Special (Specify) _____	1,089,272	32.59%		1,143,013	32.53%		1,143,013	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	195,297	5.84%		223,263	6.35%		223,263	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	1,934,923	57.90%		2,002,343	56.99%		2,002,343	56.99%	
10. Other	122,448	3.66%		144,934	4.12%		144,934	4.12%	
11.									
12.									
<b>Total Commodities</b>	<b>3,341,940</b>		<b>1.91%</b>	<b>3,513,553</b>		<b>1.90%</b>	<b>3,513,553</b>		<b>1.90%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	26,589	32.59%		49,340	32.53%		49,340	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	4,767	5.84%		9,638	6.35%		9,638	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	47,232	57.90%		86,435	56.99%		86,435	56.99%	
10. Other	2,989	3.66%		6,256	4.12%		6,256	4.12%	
11.									
12.									
<b>Total Capital Other Than Equipment</b>	<b>81,577</b>		<b>0.05%</b>	<b>151,669</b>		<b>0.08%</b>	<b>151,669</b>		<b>0.08%</b>
1. General _____ State Support Special (Specify) _____	114,754	32.59%		219,862	32.53%		219,862	32.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	20,574	5.84%		42,945	6.35%		42,945	6.35%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	203,844	57.90%		385,156	56.99%		385,156	56.99%	
10. Other	12,900	3.66%		27,879	4.13%		27,879	4.13%	
11.									
12.									
<b>Total Capital Equipment</b>	<b>352,072</b>		<b>0.20%</b>	<b>675,842</b>		<b>0.37%</b>	<b>675,842</b>		<b>0.37%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees									
10. Other									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees									
10. Other									
11.									
12.									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	4,115,031	35.67%		1,791,963	23.06%		1,791,963	23.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,566,356	13.58%		350,019	4.50%		350,019	4.50%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund				2,262,951	29.12%		2,262,951	29.12%	
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	6,679,852	57.90%		3,139,179	40.39%		3,139,179	40.39%	
10. Other	(824,007)	-7.14%		227,221	2.92%		227,221	2.92%	
11.									
12.									
<b>Total Subsidies</b>	<b>11,537,232</b>		<b>6.60%</b>	<b>7,771,333</b>		<b>4.20%</b>	<b>7,771,333</b>		<b>4.20%</b>
1. General _____ State Support Special (Specify) _____	57,311,775	32.80%		59,407,952	32.13%		59,407,952	32.13%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	11,104,051	6.35%		11,604,043	6.28%		11,604,043	6.28%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund				2,262,951	1.22%		2,262,951	1.22%	
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition & Fees	101,175,704	57.90%		104,071,504	56.29%		104,071,504	56.29%	
10. Other	5,156,000	2.95%		7,532,937	4.07%		7,532,937	4.07%	
11.									
12.									
<b>TOTAL</b>	<b>174,747,530</b>		<b>100.00%</b>	<b>184,879,387</b>		<b>100.00%</b>	<b>184,879,387</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

University of Southern Mississippi (268-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2019</b>	<b>(2) Estimated Revenues FY 2020</b>	<b>(3) Requested Revenues FY 2021</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund	11,104,051	11,604,043	11,604,043
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund		2,262,951	2,262,951
Working Cash Stabilization Reserve Fund	WCSSF - Working Cash Stabilization Reserve Fund			
<b>State Support Special Fund TOTAL</b>		<b>11,104,051</b>	<b>13,866,994</b>	<b>13,866,994</b>
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2019</b>	<b>(2) Estimated Revenues FY 2020</b>	<b>(3) Requested Revenues FY 2021</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2020 FY 2021</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2019</b>	<b>(2) Estimated Revenues FY 2020</b>	<b>(3) Requested Revenues FY 2021</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Tuition & Fees ()		101,175,704	104,071,503	104,071,503
Other ()		5,156,000	7,532,938	7,532,938
<b>Other Special Fund TOTAL</b>		<b>106,331,704</b>	<b>111,604,441</b>	<b>111,604,441</b>

<b>SECTIONS S + A + B TOTAL</b>	<b>117,435,755</b>	<b>125,471,435</b>	<b>125,471,435</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/19</b>	<b>(2) Balance as of 6/30/20</b>	<b>(3) Balance as of 6/30/21</b>
Cash On Hand	1	Cash On Hand	17,905	17,905	17,905
Bancorp South	2	Bancorp South	17,957	17,957	17,957
Hancock Bank	3	Hancock Bank	47,089,918	47,089,918	47,089,918
Raymond James	4	Raymond James	29,953,480	29,953,480	29,953,480
Regions	5	Regions	10,384,519	10,384,519	10,384,519
Trustmark	6	Trustmark	14,428,738	14,428,738	14,428,738
US Bank	7	US Bank	3,406	3,406	3,406
Lloyds Bank	8	Lloyds Bank	19,562	19,562	19,562
Community Bank	9	Community Bank	527,184	527,184	527,184
Regions Bonds	10	Regions Bonds	1,489	1,489	1,489

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

University of Southern Mississippi (268-00)

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Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

State Support Special Funds include the following:

1. Educational Enhancement Funds (EEF) - These funds are appropriated to K-12 and higher education based on \$.01 cent of every \$1.00 of sales tax revenue.
2. Capital Expense Funds - These funds are allocated to help universities maintain state facilities in a cost effective manner.

**FEDERAL FUNDS**

NA

**OTHER SPECIAL FUNDS**

Other Special funds are generated from non-federal sources. Tuition and fees charged to resident and nonresident students who attend the University represent a self-generated source of special funding as well as facilities and administrative cost recovery.

**TREASURY FUND / BANK**

Bank account information includes cash and investments.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

University of Southern Mississippi (268-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	38,678,294	6,934,668		73,053,998	118,666,960
Travel	342,515	61,410		646,928	1,050,853
Contractual Services	12,945,320	2,320,979		24,450,597	39,716,896
Commodities	1,089,272	195,297		2,057,371	3,341,940
Other Than Equipment	26,589	4,767		50,221	81,577
Equipment	114,754	20,574		216,744	352,072
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,115,031	1,566,356		5,855,845	11,537,232
<b>Total</b>	<b>57,311,775</b>	<b>11,104,051</b>		<b>106,331,704</b>	<b>174,747,530</b>
No. of Positions (FTE)	606.00	108.00		1,145.00	1,859.00

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	42,729,353	8,346,244		80,271,839	131,347,436
Travel	386,706	75,535		726,471	1,188,712
Contractual Services	13,087,715	2,556,399		24,586,728	40,230,842
Commodities	1,143,013	223,263		2,147,277	3,513,553
Other Than Equipment	49,340	9,638		92,691	151,669
Equipment	219,862	42,945		413,035	675,842
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,791,963	2,612,970		3,366,400	7,771,333
<b>Total</b>	<b>59,407,952</b>	<b>13,866,994</b>		<b>111,604,441</b>	<b>184,879,387</b>
No. of Positions (FTE)	620.00	121.00		1,173.00	1,914.00

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

University of Southern Mississippi (268-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	42,729,353	8,346,244		80,271,839	131,347,436
Travel	386,706	75,535		726,471	1,188,712
Contractual Services	13,087,715	2,556,399		24,586,728	40,230,842
Commodities	1,143,013	223,263		2,147,277	3,513,553
Other Than Equipment	49,340	9,638		92,691	151,669
Equipment	219,862	42,945		413,035	675,842
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,791,963	2,612,970		3,366,400	7,771,333
<b>Total</b>	<b>59,407,952</b>	<b>13,866,994</b>		<b>111,604,441</b>	<b>184,879,387</b>
No. of Positions (FTE)	620.00	121.00		1,173.00	1,914.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

University of Southern Mississippi (268-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2021

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	26,485,271	5,173,319		49,755,523	81,414,113
2.	Research	2,202,570	430,225		4,137,774	6,770,569
3.	Public Service	225,784	44,102		424,160	694,046
4.	Academic Support	6,644,842	1,297,925		12,483,073	20,425,840
5.	Student Services	3,838,624	749,790		7,211,282	11,799,696
6.	Institutional Support	7,210,242	1,408,362		13,545,236	22,163,840
7.	Operation & Maintenance	6,084,289	3,451,383		11,430,019	20,965,691
8.	Scholarship & Fellowships	6,716,330	1,311,888		12,617,374	20,645,592
9.	Mandatory Transfers					
10.	Non-Mandatory Transfers					
	Summary of All Programs	59,407,952	13,866,994		111,604,441	184,879,387

CONTINUATION AND EXPANDED REQUEST

Program 1 of 10

University of Southern Mississippi (268-00)

Instruction

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	21,651,881	3,881,986		40,895,198	66,429,065
Travel	139,309	24,977		263,121	427,407
Contractual Services	516,363	92,579		975,287	1,584,229
Commodities	275,534	49,401		520,418	845,353
Other Than Equipment					
Equipment	7,281	1,305		13,753	22,339
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	147,882	26,514		279,313	453,709
<b>Total</b>	<b>22,738,250</b>	<b>4,076,762</b>		<b>42,947,090</b>	<b>69,762,102</b>
No. of Positions (FTE)	325.00	58.00		613.00	996.00

Name of Agency	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	24,749,064	4,834,188		46,493,867	76,077,119
Travel	171,639	33,526		322,443	527,608
Contractual Services	517,292	101,042		971,789	1,590,123
Commodities	278,218	54,344		522,662	855,224
Other Than Equipment					
Equipment	50,678	9,899		95,204	155,781
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	718,380	140,320		1,349,558	2,208,258
<b>Total</b>	<b>26,485,271</b>	<b>5,173,319</b>		<b>49,755,523</b>	<b>81,414,113</b>
No. of Positions (FTE)	341.00	67.00		643.00	1,051.00

Name of Agency	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Instruction

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	24,749,064	4,834,188		46,493,867	76,077,119
Travel	171,639	33,526		322,443	527,608
Contractual Services	517,292	101,042		971,789	1,590,123
Commodities	278,218	54,344		522,662	855,224
Other Than Equipment					
Equipment	50,678	9,899		95,204	155,781
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	718,380	140,320		1,349,558	2,208,258
<b>Total</b>	<b>26,485,271</b>	<b>5,173,319</b>		<b>49,755,523</b>	<b>81,414,113</b>
No. of Positions (FTE)	341.00	67.00		643.00	1,051.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 10

University of Southern Mississippi (268-00)

Research

Name of Agency	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,297,912	411,995		4,340,203	7,050,110
Travel	7,178	1,287		13,556	22,021
Contractual Services	23,008	4,125		43,456	70,589
Commodities	8,579	1,538		16,204	26,321
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,336,677</b>	<b>418,945</b>		<b>4,413,419</b>	<b>7,169,041</b>
No. of Positions (FTE)	33.00	6.00		62.00	101.00

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,161,073	422,118		4,059,815	6,643,006
Travel	5,660	1,106		10,634	17,400
Contractual Services	23,706	4,631		44,535	72,872
Commodities	12,131	2,370		22,790	37,291
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,202,570</b>	<b>430,225</b>		<b>4,137,774</b>	<b>6,770,569</b>
No. of Positions (FTE)	33.00	6.00		63.00	102.00

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Research

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,161,073	422,118		4,059,815	6,643,006
Travel	5,660	1,106		10,634	17,400
Contractual Services	23,706	4,631		44,535	72,872
Commodities	12,131	2,370		22,790	37,291
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,202,570</b>	<b>430,225</b>		<b>4,137,774</b>	<b>6,770,569</b>
No. of Positions (FTE)	33.00	6.00		63.00	102.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10

University of Southern Mississippi (268-00)

Public Service

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	200,832	36,007		379,323	616,162
Travel	2,269	407		4,285	6,961
Contractual Services	10,929	1,959		20,642	33,530
Commodities	7,840	1,406		14,808	24,054
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>221,870</b>	<b>39,779</b>		<b>419,058</b>	<b>680,707</b>
No. of Positions (FTE)	5.00	1.00		9.00	15.00

	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	216,455	42,280		406,635	665,370
Travel	1,464	286		2,750	4,500
Contractual Services	3,286	642		6,172	10,100
Commodities	4,579	894		8,603	14,076
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>225,784</b>	<b>44,102</b>		<b>424,160</b>	<b>694,046</b>
No. of Positions (FTE)	5.00	1.00		9.00	15.00

	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Public Service

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	216,455	42,280		406,635	665,370
Travel	1,464	286		2,750	4,500
Contractual Services	3,286	642		6,172	10,100
Commodities	4,579	894		8,603	14,076
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>225,784</b>	<b>44,102</b>		<b>424,160</b>	<b>694,046</b>
No. of Positions (FTE)	5.00	1.00		9.00	15.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 4 of 10  
Academic Support

University of Southern Mississippi (268-00)

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,267,227	585,784		6,171,005	10,024,016
Travel	59,569	10,680		112,513	182,762
Contractual Services	866,887	155,425		1,637,341	2,659,653
Commodities	85,297	15,293		161,106	261,696
Other Than Equipment	26,589	4,767		50,221	81,577
Equipment	3,024	542		5,713	9,279
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	3,663	657		6,918	11,238
<b>Total</b>	<b>4,312,256</b>	<b>773,148</b>		<b>8,144,817</b>	<b>13,230,221</b>
No. of Positions (FTE)	74.00	13.00		140.00	227.00

	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	4,835,157	944,442		9,083,381	14,862,980
Travel	78,640	15,361		147,734	241,735
Contractual Services	1,289,780	251,930		2,422,994	3,964,704
Commodities	226,419	44,226		425,353	695,998
Other Than Equipment	49,340	9,638		92,691	151,669
Equipment	78,303	15,295		147,100	240,698
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	87,203	17,033		163,820	268,056
<b>Total</b>	<b>6,644,842</b>	<b>1,297,925</b>		<b>12,483,073</b>	<b>20,425,840</b>
No. of Positions (FTE)	80.00	16.00		152.00	248.00

	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 4 of 10  
Academic Support

University of Southern Mississippi (268-00)

Name of Agency	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,835,157	944,442		9,083,381	14,862,980
Travel	78,640	15,361		147,734	241,735
Contractual Services	1,289,780	251,930		2,422,994	3,964,704
Commodities	226,419	44,226		425,353	695,998
Other Than Equipment	49,340	9,638		92,691	151,669
Equipment	78,303	15,295		147,100	240,698
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	87,203	17,033		163,820	268,056
<b>Total</b>	<b>6,644,842</b>	<b>1,297,925</b>		<b>12,483,073</b>	<b>20,425,840</b>
No. of Positions (FTE)	80.00	16.00		152.00	248.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10  
Student Services

University of Southern Mississippi (268-00)

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,141,807	384,007		4,045,359	6,571,173
Travel	54,152	9,709		102,279	166,140
Contractual Services	384,286	68,899		725,823	1,179,008
Commodities	162,066	29,057		306,103	497,226
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	736,871	132,114		1,391,773	2,260,758
<b>Total</b>	<b>3,479,182</b>	<b>623,786</b>		<b>6,571,337</b>	<b>10,674,305</b>
No. of Positions (FTE)	36.00	6.00		68.00	110.00

Name of Agency	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,420,626	472,816		4,547,414	7,440,856
Travel	51,786	10,115		97,285	159,186
Contractual Services	436,774	85,314		820,529	1,342,617
Commodities	147,705	28,851		277,481	454,037
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	781,733	152,694		1,468,573	2,403,000
<b>Total</b>	<b>3,838,624</b>	<b>749,790</b>		<b>7,211,282</b>	<b>11,799,696</b>
No. of Positions (FTE)	40.00	8.00		76.00	124.00

Name of Agency	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10

University of Southern Mississippi (268-00)

Student Services

Name of Agency	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,420,626	472,816		4,547,414	7,440,856
Travel	51,786	10,115		97,285	159,186
Contractual Services	436,774	85,314		820,529	1,342,617
Commodities	147,705	28,851		277,481	454,037
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	781,733	152,694		1,468,573	2,403,000
<b>Total</b>	<b>3,838,624</b>	<b>749,790</b>		<b>7,211,282</b>	<b>11,799,696</b>
No. of Positions (FTE)	40.00	8.00		76.00	124.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 6 of 10  
Institutional Support

University of Southern Mississippi (268-00)

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	6,436,518	1,154,010		12,157,035	19,747,563
Travel	75,334	13,507		142,288	231,129
Contractual Services	1,830,721	328,232		3,457,793	5,616,746
Commodities	203,916	36,560		385,147	625,623
Other Than Equipment					
Equipment	14,584	2,615		27,545	44,744
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	3,185,180	1,399,642		4,099,579	8,684,401
<b>Total</b>	<b>11,746,253</b>	<b>2,934,566</b>		<b>20,269,387</b>	<b>34,950,206</b>
No. of Positions (FTE)	77.00	14.00		147.00	238.00

	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	5,552,009	1,084,464		10,430,066	17,066,539
Travel	72,312	14,124		135,847	222,283
Contractual Services	1,460,179	285,214		2,743,109	4,488,502
Commodities	144,463	28,218		271,388	444,069
Other Than Equipment					
Equipment	23,541	4,598		44,224	72,363
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	(42,262)	(8,256)		(79,398)	(129,916)
<b>Total</b>	<b>7,210,242</b>	<b>1,408,362</b>		<b>13,545,236</b>	<b>22,163,840</b>
No. of Positions (FTE)	63.00	12.00		121.00	196.00

	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Institutional Support

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	5,552,009	1,084,464		10,430,066	17,066,539
Travel	72,312	14,124		135,847	222,283
Contractual Services	1,460,179	285,214		2,743,109	4,488,502
Commodities	144,463	28,218		271,388	444,069
Other Than Equipment					
Equipment	23,541	4,598		44,224	72,363
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	(42,262)	(8,256)		(79,398)	(129,916)
<b>Total</b>	<b>7,210,242</b>	<b>1,408,362</b>		<b>13,545,236</b>	<b>22,163,840</b>
No. of Positions (FTE)	63.00	12.00		121.00	196.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

University of Southern Mississippi (268-00)

Operation & Maintenance

Name of Agency	FY 2019 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,682,117	480,879		5,065,875	8,228,871
Travel	4,704	843		8,886	14,433
Contractual Services	2,547,053	456,664		4,810,771	7,814,488
Commodities	346,040	62,042		653,585	1,061,667
Other Than Equipment					
Equipment	89,865	16,112		169,733	275,710
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	41,435	7,429		78,262	127,126
<b>Total</b>	<b>5,711,214</b>	<b>1,023,969</b>		<b>10,787,112</b>	<b>17,522,295</b>
No. of Positions (FTE)	56.00	10.00		106.00	172.00

Name of Agency	FY 2020 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,794,969	545,936		5,250,661	8,591,566
Travel	5,205	1,017		9,778	16,000
Contractual Services	2,640,368	515,738		4,960,226	8,116,332
Commodities	329,498	64,360		619,000	1,012,858
Other Than Equipment					
Equipment	67,340	13,153		126,507	207,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	246,909	2,311,179		463,847	3,021,935
<b>Total</b>	<b>6,084,289</b>	<b>3,451,383</b>		<b>11,430,019</b>	<b>20,965,691</b>
No. of Positions (FTE)	58.00	11.00		109.00	178.00

Name of Agency	FY 2021 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Operation & Maintenance

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,794,969	545,936		5,250,661	8,591,566
Travel	5,205	1,017		9,778	16,000
Contractual Services	2,640,368	515,738		4,960,226	8,116,332
Commodities	329,498	64,360		619,000	1,012,858
Other Than Equipment					
Equipment	67,340	13,153		126,507	207,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	246,909	2,311,179		463,847	3,021,935
<b>Total</b>	<b>6,084,289</b>	<b>3,451,383</b>		<b>11,430,019</b>	<b>20,965,691</b>
No. of Positions (FTE)	58.00	11.00		109.00	178.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

University of Southern Mississippi (268-00)

Scholarship & Fellowships

Name of Agency	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	6,766,073	1,213,096		12,779,484	20,758,653
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,766,073</b>	<b>1,213,096</b>		<b>12,779,484</b>	<b>20,758,653</b>
No. of Positions (FTE)					

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	6,716,330	1,311,888		12,617,374	20,645,592
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,716,330</b>	<b>1,311,888</b>		<b>12,617,374</b>	<b>20,645,592</b>
No. of Positions (FTE)					

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.



CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Scholarship & Fellowships

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	6,716,330	1,311,888		12,617,374	20,645,592
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,716,330</b>	<b>1,311,888</b>		<b>12,617,374</b>	<b>20,645,592</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 9 of 10  
Mandatory Transfers

University of Southern Mississippi (268-00)

Name of Agency	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 9 of 10  
Mandatory Transfers

University of Southern Mississippi (268-00)

Name of Agency	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

University of Southern Mississippi (268-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

University of Southern Mississippi (268-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**PROGRAM DECISION UNITS**

University of Southern Mississippi

1 - Instruction

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	76,077,119				76,077,119			
GENERAL	24,749,064				24,749,064			
ST. SUP. SPECIAL	4,834,188				4,834,188			
FEDERAL								
OTHER	46,493,867				46,493,867			
<b>TRAVEL</b>	527,608				527,608			
GENERAL	171,639				171,639			
ST. SUP. SPECIAL	33,526				33,526			
FEDERAL								
OTHER	322,443				322,443			
<b>CONTRACTUAL</b>	1,590,123				1,590,123			
GENERAL	517,292				517,292			
ST. SUP. SPECIAL	101,042				101,042			
FEDERAL								
OTHER	971,789				971,789			
<b>COMMODITIES</b>	855,224				855,224			
GENERAL	278,218				278,218			
ST. SUP. SPECIAL	54,344				54,344			
FEDERAL								
OTHER	522,662				522,662			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	155,781				155,781			
GENERAL	50,678				50,678			
ST. SUP. SPECIAL	9,899				9,899			
FEDERAL								
OTHER	95,204				95,204			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,208,258				2,208,258			
GENERAL	718,380				718,380			
ST. SUP. SPECIAL	140,320				140,320			
FEDERAL								
OTHER	1,349,558				1,349,558			
<b>TOTAL</b>	81,414,113				81,414,113			

**FUNDING**

GENERAL FUNDS	26,485,271				26,485,271			
ST. SUP. SPCL FUNDS	5,173,319				5,173,319			
FEDERAL FUNDS								
OTHER SP. FUNDS	49,755,523				49,755,523			
<b>TOTAL</b>	81,414,113				81,414,113			

**POSITIONS**

GENERAL FTE	341.00				341.00			
ST. SUP. SPCL. FTE	67.00				67.00			
FEDERAL FTE								
OTHER SP. FTE	643.00				643.00			
<b>TOTAL</b>	1,051.00				1,051.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

2 - Research

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	6,643,006				6,643,006			
GENERAL	2,161,073				2,161,073			
ST. SUP. SPECIAL	422,118				422,118			
FEDERAL								
OTHER	4,059,815				4,059,815			
<b>TRAVEL</b>	17,400				17,400			
GENERAL	5,660				5,660			
ST. SUP. SPECIAL	1,106				1,106			
FEDERAL								
OTHER	10,634				10,634			
<b>CONTRACTUAL</b>	72,872				72,872			
GENERAL	23,706				23,706			
ST. SUP. SPECIAL	4,631				4,631			
FEDERAL								
OTHER	44,535				44,535			
<b>COMMODITIES</b>	37,291				37,291			
GENERAL	12,131				12,131			
ST. SUP. SPECIAL	2,370				2,370			
FEDERAL								
OTHER	22,790				22,790			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	6,770,569				6,770,569			

**FUNDING**

GENERAL FUNDS	2,202,570				2,202,570			
ST. SUP. SPCL FUNDS	430,225				430,225			
FEDERAL FUNDS								
OTHER SP. FUNDS	4,137,774				4,137,774			
<b>TOTAL</b>	6,770,569				6,770,569			

**POSITIONS**

GENERAL FTE	33.00				33.00			
ST. SUP. SPCL. FTE	6.00				6.00			
FEDERAL FTE								
OTHER SP. FTE	63.00				63.00			
<b>TOTAL</b>	102.00				102.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

3 - Public Service

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	665,370				665,370			
GENERAL	216,455				216,455			
ST. SUP. SPECIAL	42,280				42,280			
FEDERAL								
OTHER	406,635				406,635			
<b>TRAVEL</b>	4,500				4,500			
GENERAL	1,464				1,464			
ST. SUP. SPECIAL	286				286			
FEDERAL								
OTHER	2,750				2,750			
<b>CONTRACTUAL</b>	10,100				10,100			
GENERAL	3,286				3,286			
ST. SUP. SPECIAL	642				642			
FEDERAL								
OTHER	6,172				6,172			
<b>COMMODITIES</b>	14,076				14,076			
GENERAL	4,579				4,579			
ST. SUP. SPECIAL	894				894			
FEDERAL								
OTHER	8,603				8,603			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	694,046				694,046			

**FUNDING**

GENERAL FUNDS	225,784				225,784			
ST. SUP. SPCL FUNDS	44,102				44,102			
FEDERAL FUNDS								
OTHER SP. FUNDS	424,160				424,160			
<b>TOTAL</b>	694,046				694,046			

**POSITIONS**

GENERAL FTE	5.00				5.00			
ST. SUP. SPCL. FTE	1.00				1.00			
FEDERAL FTE								
OTHER SP. FTE	9.00				9.00			
<b>TOTAL</b>	15.00				15.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

4 - Academic Support

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	14,862,980				14,862,980			
GENERAL	4,835,157				4,835,157			
ST. SUP. SPECIAL	944,442				944,442			
FEDERAL								
OTHER	9,083,381				9,083,381			
<b>TRAVEL</b>	241,735				241,735			
GENERAL	78,640				78,640			
ST. SUP. SPECIAL	15,361				15,361			
FEDERAL								
OTHER	147,734				147,734			
<b>CONTRACTUAL</b>	3,964,704				3,964,704			
GENERAL	1,289,780				1,289,780			
ST. SUP. SPECIAL	251,930				251,930			
FEDERAL								
OTHER	2,422,994				2,422,994			
<b>COMMODITIES</b>	695,998				695,998			
GENERAL	226,419				226,419			
ST. SUP. SPECIAL	44,226				44,226			
FEDERAL								
OTHER	425,353				425,353			
<b>CAPTITAL-OTE</b>	151,669				151,669			
GENERAL	49,340				49,340			
ST. SUP. SPECIAL	9,638				9,638			
FEDERAL								
OTHER	92,691				92,691			
<b>EQUIPMENT</b>	240,698				240,698			
GENERAL	78,303				78,303			
ST. SUP. SPECIAL	15,295				15,295			
FEDERAL								
OTHER	147,100				147,100			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	268,056				268,056			
GENERAL	87,203				87,203			
ST. SUP. SPECIAL	17,033				17,033			
FEDERAL								
OTHER	163,820				163,820			
<b>TOTAL</b>	20,425,840				20,425,840			

**FUNDING**

GENERAL FUNDS	6,644,842				6,644,842			
ST. SUP. SPCL FUNDS	1,297,925				1,297,925			
FEDERAL FUNDS								
OTHER SP. FUNDS	12,483,073				12,483,073			
<b>TOTAL</b>	20,425,840				20,425,840			

**POSITIONS**

GENERAL FTE	80.00				80.00			
ST. SUP. SPCL. FTE	16.00				16.00			
FEDERAL FTE								
OTHER SP. FTE	152.00				152.00			
<b>TOTAL</b>	248.00				248.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

5 - Student Services

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	7,440,856				7,440,856			
GENERAL	2,420,626				2,420,626			
ST. SUP. SPECIAL	472,816				472,816			
FEDERAL								
OTHER	4,547,414				4,547,414			
<b>TRAVEL</b>	159,186				159,186			
GENERAL	51,786				51,786			
ST. SUP. SPECIAL	10,115				10,115			
FEDERAL								
OTHER	97,285				97,285			
<b>CONTRACTUAL</b>	1,342,617				1,342,617			
GENERAL	436,774				436,774			
ST. SUP. SPECIAL	85,314				85,314			
FEDERAL								
OTHER	820,529				820,529			
<b>COMMODITIES</b>	454,037				454,037			
GENERAL	147,705				147,705			
ST. SUP. SPECIAL	28,851				28,851			
FEDERAL								
OTHER	277,481				277,481			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,403,000				2,403,000			
GENERAL	781,733				781,733			
ST. SUP. SPECIAL	152,694				152,694			
FEDERAL								
OTHER	1,468,573				1,468,573			
<b>TOTAL</b>	11,799,696				11,799,696			

**FUNDING**

GENERAL FUNDS	3,838,624				3,838,624			
ST. SUP. SPCL FUNDS	749,790				749,790			
FEDERAL FUNDS								
OTHER SP. FUNDS	7,211,282				7,211,282			
<b>TOTAL</b>	11,799,696				11,799,696			

**POSITIONS**

GENERAL FTE	40.00				40.00			
ST. SUP. SPCL. FTE	8.00				8.00			
FEDERAL FTE								
OTHER SP. FTE	76.00				76.00			
<b>TOTAL</b>	124.00				124.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

6 - Institutional Support

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	17,066,539				17,066,539			
GENERAL	5,552,009				5,552,009			
ST. SUP. SPECIAL	1,084,464				1,084,464			
FEDERAL								
OTHER	10,430,066				10,430,066			
<b>TRAVEL</b>	222,283				222,283			
GENERAL	72,312				72,312			
ST. SUP. SPECIAL	14,124				14,124			
FEDERAL								
OTHER	135,847				135,847			
<b>CONTRACTUAL</b>	4,488,502				4,488,502			
GENERAL	1,460,179				1,460,179			
ST. SUP. SPECIAL	285,214				285,214			
FEDERAL								
OTHER	2,743,109				2,743,109			
<b>COMMODITIES</b>	444,069				444,069			
GENERAL	144,463				144,463			
ST. SUP. SPECIAL	28,218				28,218			
FEDERAL								
OTHER	271,388				271,388			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	72,363				72,363			
GENERAL	23,541				23,541			
ST. SUP. SPECIAL	4,598				4,598			
FEDERAL								
OTHER	44,224				44,224			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	(129,916)				(129,916)			
GENERAL	(42,262)				(42,262)			
ST. SUP. SPECIAL	(8,256)				(8,256)			
FEDERAL								
OTHER	(79,398)				(79,398)			
<b>TOTAL</b>	22,163,840				22,163,840			

**FUNDING**

GENERAL FUNDS	7,210,242				7,210,242			
ST. SUP. SPCL FUNDS	1,408,362				1,408,362			
FEDERAL FUNDS								
OTHER SP. FUNDS	13,545,236				13,545,236			
<b>TOTAL</b>	22,163,840				22,163,840			

**POSITIONS**

GENERAL FTE	63.00				63.00			
ST. SUP. SPCL. FTE	12.00				12.00			
FEDERAL FTE								
OTHER SP. FTE	121.00				121.00			
<b>TOTAL</b>	196.00				196.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

7 - Operation & Maintenance

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	8,591,566				8,591,566			
GENERAL	2,794,969				2,794,969			
ST. SUP. SPECIAL	545,936				545,936			
FEDERAL								
OTHER	5,250,661				5,250,661			
<b>TRAVEL</b>	16,000				16,000			
GENERAL	5,205				5,205			
ST. SUP. SPECIAL	1,017				1,017			
FEDERAL								
OTHER	9,778				9,778			
<b>CONTRACTUAL</b>	8,116,332				8,116,332			
GENERAL	2,640,368				2,640,368			
ST. SUP. SPECIAL	515,738				515,738			
FEDERAL								
OTHER	4,960,226				4,960,226			
<b>COMMODITIES</b>	1,012,858				1,012,858			
GENERAL	329,498				329,498			
ST. SUP. SPECIAL	64,360				64,360			
FEDERAL								
OTHER	619,000				619,000			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	207,000				207,000			
GENERAL	67,340				67,340			
ST. SUP. SPECIAL	13,153				13,153			
FEDERAL								
OTHER	126,507				126,507			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	3,021,935				3,021,935			
GENERAL	246,909				246,909			
ST. SUP. SPECIAL	2,311,179				2,311,179			
FEDERAL								
OTHER	463,847				463,847			
<b>TOTAL</b>	20,965,691				20,965,691			

**FUNDING**

GENERAL FUNDS	6,084,289				6,084,289			
ST. SUP. SPCL FUNDS	3,451,383				3,451,383			
FEDERAL FUNDS								
OTHER SP. FUNDS	11,430,019				11,430,019			
<b>TOTAL</b>	20,965,691				20,965,691			

**POSITIONS**

GENERAL FTE	58.00				58.00			
ST. SUP. SPCL. FTE	11.00				11.00			
FEDERAL FTE								
OTHER SP. FTE	109.00				109.00			
<b>TOTAL</b>	178.00				178.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

8 - Scholarship & Fellowships

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	20,645,592				20,645,592			
GENERAL	6,716,330				6,716,330			
ST. SUP. SPECIAL	1,311,888				1,311,888			
FEDERAL								
OTHER	12,617,374				12,617,374			
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	20,645,592				20,645,592			

**FUNDING**

GENERAL FUNDS	6,716,330				6,716,330			
ST. SUP. SPCL FUNDS	1,311,888				1,311,888			
FEDERAL FUNDS								
OTHER SP. FUNDS	12,617,374				12,617,374			
<b>TOTAL</b>	20,645,592				20,645,592			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>								

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

University of Southern Mississippi

10 - Non-Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>								

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

1 - Instruction

Name of Agency

Program Name

**I. Program Description:**

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

**II. Program Objective:**

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

2 - Research

Name of Agency

Program Name

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

3 - Public Service

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

4 - Academic Support

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3) media such as audiovisual services and technology such as computing support.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

5 - Student Services

Name of Agency

Program Name

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

6 - Institutional Support

Name of Agency

Program Name

**I. Program Description:**

This program includes expenditures for: (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

7 - Operation & Maintenance

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Name of Agency

Program Name

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

8 - Scholarship & Fellowships

Name of Agency

Program Name

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

**II. Program Objective:**

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

**I. Program Description:**

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

**II. Program Objective:**

Mandatory Transfers are those which are required by external binding contracts.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

University of Southern Mississippi

10 - Non-Mandatory Transfers

Name of Agency

Program Name

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Southern Mississippi (268-00)

1 - Instruction

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Average ACT score of entering freshmen.	23.30	23.50	23.50	23.50
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	287.00	240.00	240.00	240.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time age 23 or older	13.90	14.20	14.20	14.20
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time age 23 or older.	19.20	16.30	16.30	16.30
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time age 23 or older.	19.50	16.30	16.30	16.30
6 Number of graduate degrees awarded.	4,592.00	4,588.00	4,592.00	4,592.00
7 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	3,523.00	3,306.00	3,306.00	3,306.00
8 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	29.40	28.40	28.40	28.40
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	1,622.00	1,593.00	1,593.00	1,593.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	13.50	13.70	13.70	13.70
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	889.00	809.00	809.00	809.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	7.40	6.90	6.90	6.90
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	1,012.00	905.00	905.00	905.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	8.40	7.80	7.80	7.80
15 Number of graduate degrees awarded in science, technology, engineering, and math.	826.00	834.00	834.00	834.00
16 Percentage of graduate degrees awarded in science, technology, engineering, and math.	21.10	21.50	21.50	21.50

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years.	74.30	74.50	74.50	74.50
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	77.70	77.50	77.50	77.50
3 First-year retention rate (from fall to fall) for entering full-time freshmen.	78.30	76.70	76.70	76.70

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Southern Mississippi (268-00)	1 - Instruction			
Name of Agency	PROGRAM NAME			
4 Percentage of full-time students completing 24 credit hours within one academic year.	75.10	76.10	76.10	76.10
5 Percentage of part-time students completing 12 credit hours within one academic year.	44.90	40.30	40.30	40.30
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	20.10	21.20	20.10	20.10
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years).	29.00	27.60	27.60	27.60
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years).	52.10	52.40	52.40	52.40
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years).	54.60	55.20	55.20	55.20
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$39,464).	36.10	37.80	37.80	37.80
11 Dollars spent on remedial coursework.	1,940,973.00	1,935,031.00	1,935,031.00	1,935,031.00
12 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	79.50	79.20	79.20	79.20
13 Percentage of enrolled graduate students who complete graduate degree.	62.60	60.40	60.40	60.40
14 Total state expenditures per total FTE student.	15,174.00	15,275.00	15,275.00	15,275.00
15 13,915. 14,938. Number of graduate degrees awarded per 100 graduate FTE enrollment.	44.20	33.60	44.20	44.20
16 Number of students completing 30 hours.	13,915.00	15,145.00	13,915.00	13,915.00
17 Number of students completing 60 hours.	10,132.00	10,933.00	10,132.00	10,132.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of state's population age 25 years and over with a bachelor's degree or higher.	21.00	21.30	21.30	21.30
2 Number of graduates in high-need disciplines (Science, technology, engineering, & math).	2,743.00	2,936.00	2,936.00	2,936.00
3 Number of graduates in high-need disciplines (Education).	1,008.00	936.00	936.00	936.00
4 Number of graduates in high-need disciplines (Health).	822.00	842.00	842.00	82.00
5 Number of graduates in high-need disciplines (Science, technology, engineering, math, education, and nursing combined).	4,495.00	4,714.00	4,495.00	4,495.00
6 Number of graduates in teaching from Mississippi public higher educational institutions.	890.00	821.00	821.00	821.00
7 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis).	63.80	62.50	62.50	62.50
8 Licensure exam pass rates for graduates with four year degrees (NCLEX-RN).	96.50	96.30	96.30	96.30
9 Licensure exam pass rates for graduates with four year degrees (other undergraduate licensure).	67.70	80.70	80.70	80.70

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Southern Mississippi (268-00)		1 - Instruction			
Name of Agency		PROGRAM NAME			
10	Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates).	66.40	65.90	65.90	65.90
11	Licensure exam pass rate for graduate school graduates (graduate Praxis).	84.20	69.50	69.50	69.50
12	Licensure exam pass rate for graduate school graduates (other licensure).	94.30	94.00	94.00	94.00
13	Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates).	91.80	87.10	87.10	87.10
14	Number of undergraduate degrees awarded.	12,221.00	13,556.00	12,221.00	12,221.00
15	Number of degrees (Graduate & Undergraduate) awarded in the STEM Field.	2,743.00	2,936.00	2,936.00	2,936.00
16	Number of degrees (Graduate & Undergraduate) awarded in the Health Field.	822.00	842.00	842.00	842.00
17	Number of degrees (Graduate & Undergraduate) awarded in the Education Field.	1,008.00	936.00	936.00	936.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

University of Southern Mississippi (268-00)

2 - Research

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Dollar value of total external research grants and contracts awarded to Mississippi public universities.	393,743,011.0	459,269,490.0	459,269,490.0	459,269,490.0
	0	0	0	0
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources.	77.60	77.40	77.40	77.40

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of patents obtained by Mississippi public universities in emerging technologies.	25.00	10.00	25.00	25.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Southern Mississippi (268-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (1) Instruction				
General	26,485,271	(712,896)	25,772,375	(2.69%)
State Support Special	5,173,319		5,173,319	
Federal				
Other Special	49,755,523		49,755,523	
<b>TOTAL</b>	<b>81,414,113</b>	<b>(712,896)</b>	<b>80,701,217</b>	

**Narrative Explanation:**  
 Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

<b>Program Name:</b> (2) Research				
General	2,202,570		2,202,570	
State Support Special	430,225		430,225	
Federal				
Other Special	4,137,774		4,137,774	
<b>TOTAL</b>	<b>6,770,569</b>		<b>6,770,569</b>	

**Narrative Explanation:**

<b>Program Name:</b> (3) Public Service				
General	225,784		225,784	
State Support Special	44,102		44,102	
Federal				
Other Special	424,160		424,160	
<b>TOTAL</b>	<b>694,046</b>		<b>694,046</b>	

**Narrative Explanation:**

<b>Program Name:</b> (4) Academic Support				
General	6,644,842	(213,869)	6,430,973	(3.22%)
State Support Special	1,297,925		1,297,925	
Federal				
Other Special	12,483,073		12,483,073	
<b>TOTAL</b>	<b>20,425,840</b>	<b>(213,869)</b>	<b>20,211,971</b>	

**Narrative Explanation:**  
 Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Southern Mississippi (268-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (5) Student Services				
General	3,838,624	(267,336)	3,571,288	(6.96%)
State Support Special	749,790		749,790	
Federal				
Other Special	7,211,282		7,211,282	
<b>TOTAL</b>	<b>11,799,696</b>	<b>(267,336)</b>	<b>11,532,360</b>	

**Narrative Explanation:**

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

<b>Program Name:</b> (6) Institutional Support				
General	7,210,242	(356,447)	6,853,795	(4.94%)
State Support Special	1,408,362		1,408,362	
Federal				
Other Special	13,545,236		13,545,236	
<b>TOTAL</b>	<b>22,163,840</b>	<b>(356,447)</b>	<b>21,807,393</b>	

**Narrative Explanation:**

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

<b>Program Name:</b> (7) Operation & Maintenance				
General	6,084,289	(231,691)	5,852,598	(3.81%)
State Support Special	3,451,383		3,451,383	
Federal				
Other Special	11,430,019		11,430,019	
<b>TOTAL</b>	<b>20,965,691</b>	<b>(231,691)</b>	<b>20,734,000</b>	

**Narrative Explanation:**

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

<b>Program Name:</b> (8) Scholarship & Fellowships				
General	6,716,330		6,716,330	
State Support Special	1,311,888		1,311,888	
Federal				
Other Special	12,617,374		12,617,374	
<b>TOTAL</b>	<b>20,645,592</b>		<b>20,645,592</b>	



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

University of Southern Mississippi (268-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

**Narrative Explanation:**

Program Name: (9) Mandatory Transfers				
General				
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>				

**Narrative Explanation:**

Program Name: (10) Non-Mandatory Transfers				
General				
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>				

**Narrative Explanation:**

Program Name: (99) Summary of All Programs				
General	59,407,952	(1,782,239)	57,625,713	(3.00%)
State Support Special	13,866,994		13,866,994	
Federal				
Other Special	111,604,441		111,604,441	
<b>TOTAL</b>	<b>184,879,387</b>	<b>(1,782,239)</b>	<b>183,097,148</b>	

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS**

University of Southern Mississippi (268-00)

Name of Agency

**A. Explain Rate and manner in which board members are reimbursed:**

Board members are reimbursed through the Institution of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

**B. Estimated number of meetings FY 2020:**

12 (Twelve)

<b>C. Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1. Mr. Chip Morgan	Leland, MS	Bryant	5- 8- 2015	9 years
2. Dr. Alfred E. McNair, Jr.	Gautier, MS	Bryant	5- 8- 2015	9 years
3. Mr. Tom Duff	Hattiesburg, MS	Bryant	5- 8- 2015	9 years
4. Mr. Hal Parker	Bolton, MS	Bryant	5- 8- 2015	9 years
5. Mr. Shane Hooper	Tupelo, MS	Bryant	5- 8- 2012	9 years
6. Dr. Bradford J. Dye, III	Oxford, MS	Bryant	5- 8- 2012	9 years
7. Justice Ann H. Lamar	Senatobia, MS	Bryant	2- 8- 2017	4 years
8. Dr. Steven Cunningham	Hattiesburg, MS	Barbour	5- 8- 2018	9 years
9. Mr. Bruce Martin	Meridian, MS	Barbour	5- 8- 2018	9 years
10. Mrs. Jeanne Luckey	Ocean Springs, MS	Barbour	5- 8- 2018	9 years
11. Mr. Powell "Gee" Ogletree, Jr.	Jackson, MS	Barbour	5- 8- 2018	9 years
12. Dr. J. Walt Starr	Columbus, MS	Bryant	5- 8- 2015	9 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

*Constitutional Amendment 213A of the Constitution of the State of Mississippi.*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
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<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
605122 Honorariums	9,300	9,300	9,300
605125 Waivers	945,602	945,602	945,602
605130 Scholarships	19,769,982	19,665,844	19,665,844
605140 Awards	24,846	24,846	24,846
605145 Awards - USM Students	(250)		
<b>Total</b>	<b>20,749,480</b>	<b>20,645,592</b>	<b>20,645,592</b>

<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
605190 Participant Cost-Cont Services	6,247	6,247	6,247
605200 IB Cont Svcs Comcat	159,145	159,145	159,145
605210 Postage And Post Office Charge	(16,986)	(16,986)	(16,986)
605220 Telephone Local Service	264,420	264,420	264,420
605229 Telephone Local/Features Inc	(551,570)	(551,570)	(551,570)
605230 Telephone Long Distance	41,982	41,982	41,982
605239 Telephone LD Inc	(58,410)	(58,410)	(58,410)
605240 Telephone Installation And Mai	9,410	9,410	9,410
605245 Telephone Cellular	13,282	13,282	13,282
605247 Internet	220,501	220,501	220,501
605249 Telephone Other Inc	(14,360)	(14,360)	(14,360)
605250 Cable TV	204,397	204,397	204,397
605259 Cable TV Inc	(244,409)	(244,409)	(244,409)
605260 Transportation Of Things	26,008	26,008	26,008
605269 Internet Service Inc	(36,221)	(36,221)	(36,221)
605310 Utilities - Electricity	3,758,556	3,758,556	3,758,556
605320 Utilities - Heat	1,120,286	1,120,286	1,120,286
605330 Utilities - Water	114,848	114,848	114,848
<b>Total</b>	<b>5,017,126</b>	<b>5,017,126</b>	<b>5,017,126</b>

<b>C. Public Information (61300xxx-6131xxxx)</b>			
605410 Advertising	590,241	590,241	590,241
605420 Publicity	824	824	824
<b>Total</b>	<b>591,065</b>	<b>591,065</b>	<b>591,065</b>

<b>D. Rents (61400xxx-61490xxx)</b>			
605401 Rentals	994,372	994,372	994,372
<b>Total</b>	<b>994,372</b>	<b>994,372</b>	<b>994,372</b>

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>E. Repairs &amp; Service (61500xxx)</b>			
6056 Repairs & Service	1,601,761	1,601,761	1,601,761
<b>Total</b>	<b>1,601,761</b>	<b>1,601,761</b>	<b>1,601,761</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
605160 Lab And Testing Fees	20,790	20,790	20,790
605700 Internal Billing	560	560	560
605730 Auditing Fees	138,773	138,773	138,773
605740 Medical Fees	1,602	1,602	1,602
605750 Instructional Services	32,358	32,358	32,358
605760 Legal Fees	123,695	123,695	123,695
605780 Consulting Reimbursement Fees	18,841	18,841	18,841
605790 Other Professional Fees & Services	2,249,953	2,249,953	2,249,953
605791 Security at Athletic Events	(51,982)	(51,982)	(51,982)
605792 Event Staff At Athletic Events	702	702	702
605793 Technology Prof Fees & Services	303,920	303,920	303,920
605795 Police Dept Special Duty	(27,520)	(27,520)	(27,520)
<b>Total</b>	<b>2,811,692</b>	<b>2,811,692</b>	<b>2,811,692</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
6058 Data Processing IT	2,453,221	2,453,221	2,453,221
<b>Total</b>	<b>2,453,221</b>	<b>2,453,221</b>	<b>2,453,221</b>
<b>I. Other (61910xxx-61990xxx)</b>			
605160 Professional Development Fees	65,616	65,616	65,616
605400 Int Billing Cont Services	(39,818)	578,016	578,016
605810 Insurance And Fidelity Bonds	1,331,262	1,331,262	1,331,262
605820 Dues	306,083	306,083	306,083
605830 Laundry Dry Clean And Towel S	2,977	2,977	2,977
605840 Subscriptions	196,846	196,846	196,846
605841 TS eTools Library use only	71,454	71,454	71,454
605842 PS eSerials Library use only	1,314,845	1,314,845	1,314,845
605843 PS eRefDB Library use only	503,698	503,698	503,698
605844 PS eBooks Library use only	54,697	54,697	54,697
605859 Student Recruitment Costs	5,564	5,564	5,564
605860 Employee Recruitment Costs	74,019	74,019	74,019
605865 Employee Moving	57,800	57,800	57,800
605890 Other Contractual Services	672,870	672,870	672,870

**SCHEDULE B  
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
605891 Provision For Bad Debts	865,499	865,499	865,499
605892 Cash Over And Short	(1)	(1)	(1)
605893 Auxiliary Administrative Expen	(426,320)	(426,320)	(426,320)
605894 Food Service Admin Charge	115	115	115
605895 Accreditation And Review	80,026	80,026	80,026
605993 Collection Costs	268,887	268,887	268,887
605994 Bank/Merchant Fees	92,035	92,035	92,035
605995 Refunds And Adjustments	25	25	25
<b>Total</b>	<b>5,498,179</b>	<b>6,116,013</b>	<b>6,116,013</b>
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>39,716,896</b>	<b>40,230,842</b>	<b>40,230,842</b>
<b>Funding Summary:</b>			
General Funds	12,945,320	13,087,715	13,087,715
State Support Special Funds	2,320,979	2,556,399	2,556,399
Federal Funds			
Other Special Funds	24,450,597	24,586,728	24,586,728
<b>Total Funds</b>	<b>39,716,896</b>	<b>40,230,842</b>	<b>40,230,842</b>

**SCHEDULE C  
COMMODITIES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
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<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
606010 Land Improvement Supplies	34,752	34,752	34,752
606020 Building Construction Supplies	15,762	15,762	15,762
606030 Paints And Preservatives	16,412	16,412	16,412
606040 Hardware	(16,485)	(16,485)	(16,485)
606050 Custodial Supplies & Cleaning	206,742	206,742	206,742
606090 Other Maintenance Materials	26,044	26,044	26,044
<b>Total</b>	<b>283,227</b>	<b>283,227</b>	<b>283,227</b>

<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
606110 Printing	319,395	319,395	319,395
606114 Specialty Printing 1	32,696	32,696	32,696
606115 Specialty Printing 2	4,633	4,633	4,633
606120 Duplication And Reproduction	(99)	(99)	(99)
606130 Office Supplies And Materials	262,035	262,035	262,035
606140 Purchased Instructional Materi	40,074	40,074	40,074
606190 Participant Cost - Commodities	932	932	932
<b>Total</b>	<b>659,666</b>	<b>659,666</b>	<b>659,666</b>

<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
606210 Fuels	157,520	157,520	157,520
606220 Lubricating Oils And Greases	1,565	1,565	1,565
606230 Tires And Tubes	11,373	11,373	11,373
606240 Repair And Replacement Parts	449,993	449,993	449,993
606250 Shop Supplies	18,579	18,579	18,579
606290 Other Equip Repair Parts And S	11,924	11,924	11,924
606410 Small Tools	17,951	17,951	17,951
606411 Office Machines	95,819	95,819	95,819
606414 Medical Equip < \$5000	7,129	7,129	7,129
606415 Data Processing Equip <\$5000	341,985	341,985	341,985
606416 Radio TV Equip < \$5000	1,760	1,760	1,760
606418 Other Equip < \$5000	133,442	133,442	133,442
606419 Tech HW/Equip Inc	4,125	4,125	4,125
606420 Radio Supplies	620	620	620
<b>Total</b>	<b>1,253,785</b>	<b>1,253,785</b>	<b>1,253,785</b>

<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
606310 Laboratory And Testing Supplye	24,853	24,853	24,853

**SCHEDULE C  
COMMODITIES**

University of Southern Mississippi (268-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
606320 Photographic & Reproduction Su	1,308	1,308	1,308
606330 Drugs & Chemicals For Medcl An	237	237	237
606340 Hazardous Chemicals	481	481	481
606350 Other Chemicals	6,440	6,440	6,440
606390 Other Prof & Scientific Suppli	16,411	16,411	16,411
606417 Scientific Equip < \$5000	4,927	4,927	4,927
<b>Total</b>	<b>54,657</b>	<b>54,657</b>	<b>54,657</b>

<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
606430 Clothes And Dry Goods For Pers	73,870	73,870	73,870
606440 Food For Persons	322,959	322,959	322,959
606450 Feed For Animals	199	199	199
606460 Seed And Plants	22,405	22,405	22,405
606470 Fertilizer And Chemicals	24,425	24,425	24,425
606479 Tech A/V Supplies and Material	2,028	2,028	2,028
606489 Tech MAC Supplies and Material	(4,315)	(4,315)	(4,315)
606490 Other Supplies And Materials	425,117	425,117	425,117
606491 Theatre Props	10,114	10,114	10,114
606492 Goods on Consignment	14,285	14,285	14,285
606495 Furniture & Equip under \$1000	70,374	70,374	70,374
606496 Computer Camera TV	1,285	1,285	1,285
606498 P Card Purchase Commodities	6,264	6,264	6,264
606600 Int Billing Commodities	121,593	121,593	121,593
Other Other Increases	2	171,615	171,615
<b>Total</b>	<b>1,090,605</b>	<b>1,262,218</b>	<b>1,262,218</b>

<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>3,341,940</b>	<b>3,513,553</b>	<b>3,513,553</b>
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<b>Funding Summary:</b>			
General Funds	1,089,272	1,143,013	1,143,013
State Support Special Funds	195,297	223,263	223,263
Federal Funds			
Other Special Funds	2,057,371	2,147,277	2,147,277
<b>Total Funds</b>	<b>3,341,940</b>	<b>3,513,553</b>	<b>3,513,553</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>C. Infrastructure &amp; Other (63100xxx)</b>			
Library Books Periodicals Films Library	81,577	85,000	85,000
Other Other		66,669	66,669
<b>Total</b>	<b>81,577</b>	<b>151,669</b>	<b>151,669</b>
<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	<b>81577</b>	<b>151669</b>	<b>151669</b>
<b>Funding Summary:</b>			
General Funds	26,589	49,340	49,340
State Support Special Funds	4,767	9,638	9,638
Federal Funds			
Other Special Funds	50,221	92,691	92,691
<b>Total Funds</b>	<b>81,577</b>	<b>151,669</b>	<b>151,669</b>



**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

University of Southern Mississippi (268-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>B. Road Machinery, Farm &amp; Other Equipment (63300xxx)</b>						
Vehicles Over \$5000	3	112,754	5	222,156	5	222,156
<b>Total</b>		<b>112,754</b>		<b>222,156</b>		<b>222,156</b>

<b>D. IS Equipment (DP &amp; Telecommunications) (63200xxx)</b>						
Data Processing Equipment	5	44,744	10	123,844	10	123,844
<b>Total</b>		<b>44,744</b>		<b>123,844</b>		<b>123,844</b>

<b>F. Other Equipment (63200xxx)</b>						
Other equipment	20	194,574	6	329,842	6	329,842
<b>Total</b>		<b>194,574</b>		<b>329,842</b>		<b>329,842</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>352,072</b>		<b>675,842</b>		<b>675,842</b>
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<b>Funding Summary:</b>						
General Funds		114,754		219,862		219,862
State Support Special Funds		20,574		42,945		42,945
Federal Funds						
Other Special Funds		216,744		413,035		413,035
<b>Total Funds</b>		<b>352,072</b>		<b>675,842</b>		<b>675,842</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300xxx)</b>							
XXX NEW - CLICK TO EDIT							
<b>Total (A)</b>							

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
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<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

University of Southern Mississippi (268-00)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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<b>Funding Summary:</b>							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
<b>Total Funds</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANTS**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>D. Debt Service &amp; Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)</b>			
Mandatory Transfers Debt Service Debt Service	373,665	373,665	373,665
<b>Total</b>	<b>373,665</b>	<b>373,665</b>	<b>373,665</b>
<b>E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
Non Mandatory Transfers Transfers	11,163,567	7,397,668	7,397,668
<b>Total</b>	<b>11,163,567</b>	<b>7,397,668</b>	<b>7,397,668</b>
<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>	<b>11,537,232</b>	<b>7,771,333</b>	<b>7,771,333</b>
<b>Funding Summary:</b>			
General Funds	4,115,031	1,791,963	1,791,963
State Support Special Funds	1,566,356	2,612,970	2,612,970
Federal Funds			
Other Special Funds	5,855,845	3,366,400	3,366,400
<b>Total Funds</b>	<b>11,537,232</b>	<b>7,771,333</b>	<b>7,771,333</b>

**NARRATIVE**  
**2021 BUDGET REQUEST**

University of Southern Mississippi (268-00)

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Name of Agency

The University of Southern Mississippi is a community of engaged citizens, operating as a public, student-centered, doctoral-granting research university serving Mississippi, the nation, and the world. The University is dedicated to scholarship and learning, integrating students at all levels in the creation and application of knowledge through excellence in teaching, research, creative activities, outreach, and service. The University nurtures student success by providing distinctive and competitive educational programs embedded in a welcoming environment, preparing a diverse student population to embark on meaningful life endeavors.

As a public research institution, the University of Southern Mississippi creates and disseminates knowledge through a wide array of programs of instruction, research, public service, and economic development. Over the next five years, the University will be engaged in the accomplishment of eight major, institutional goals that will enable the University to become a model student-centered public research university.

1. Support student success to foster retention, progression, and graduation
2. Promote teaching, research, and creative excellence
3. Strategically expand undergraduate and graduate enrollment
4. Strengthen economic and community partnerships
5. Invest in faculty and staff to maximize their potential
6. Promote a culture of inclusiveness of people and ideas
7. Enhance physical, technological, and financial infrastructure to support our mission, vision, and values
8. Improve efficiency and effectiveness of institutional processes and systems

In public higher education in the State of Mississippi and nation-wide, the University must compete for students, faculty, and staff, forcing the University to adapt and evolve into an increasingly market-driven organization. In addition, the shift in revenues that has occurred over the last ten years from being primarily supported by state appropriations to one that is primarily supported by tuition has intensified recruiting and student success efforts. Navigating this shift in financing, enhancing student recruiting and retention initiatives, and attempting to recruit and retain talented faculty and staff in an intensely competitive industry will be the major challenges facing the University over the next five years. State support will be pivotal to the University's ability to continue to provide the benefits of quality education, research, public service, and economic development programs to the people of the State of Mississippi in the years ahead.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
ABADIE ANDREW	FRISCO TX	Conf/Semnr/Wkshp	825	GF/Tuition
ABADIE ANDREW	FRISCO TX	Conf/Semnr/Wkshp	35	GF/Tuition
ABLAZA KENDRA	ORLANDO FL	Conf/Semnr/Wkshp	972	GF/Tuition
ADKINS NELL	HOOVER AL	Conf/Semnr/Wkshp	150	GF/Tuition
ADKINS NELL	HOOVER AL	Conf/Semnr/Wkshp	262	GF/Tuition
ADKINS NELL	HOOVER AL	Conf/Semnr/Wkshp	150	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	690	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	NEW ORLEANS LA	Research and Teaching	134	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	BATON ROUGE LA	Performance	737	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	RUSTON LA	Performance	743	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	MURFREESBORO TN	Performance	716	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	289	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	NEW ORLEANS LA	Research and Teaching	158	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	BATON ROUGE LA	Performance	193	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	RUSTON LA	Performance	289	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	MURFREESBORO TN	Performance	584	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	BATON ROUGE LA	Performance	88	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	490	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	MURFREESBORO TN	Performance	386	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	SALT LAKE CITY UT	Conf/Semnr/Wkshp	759	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	SALT LAKE CITY UT	Conf/Semnr/Wkshp	134	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	SALT LAKE CITY UT	Conf/Semnr/Wkshp	265	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	SALT LAKE CITY UT	Conf/Semnr/Wkshp	61	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	SALT LAKE CITY UT	Conf/Semnr/Wkshp	270	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	COOKEVILLE TN	Performance	953	GF/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	526	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	COOKEVILLE TN	Performance	531	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	116	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	TUSCALOOSA AL	Performance	228	GF/Tuition
ALBERTI-STRAIT LAURANCE PAUL	COOKEVILLE TN	Performance	110	GF/Tuition
ALFORD MAC	MEMPHIS TN	Business Meeting	239	GF/Tuition
ALFORD MAC	MEMPHIS TN	Business Meeting	94	GF/Tuition
ALHAIDAR AHMAD	SALT LAKE CITY UT	Conf/Semnr/Wkshp	169	GF/Tuition
ALHAIDAR AHMAD	SALT LAKE CITY UT	Conf/Semnr/Wkshp	131	GF/Tuition
Amanda Cascio	WA	Conference/seminar/workshop	460	GF/Tuition
ANNULIS HEATHER M	LOUISVILLE KY	Conf/Semnr/Wkshp	1,234	GF/Tuition
ANNULIS HEATHER M	LOUISVILLE KY	Conf/Semnr/Wkshp	374	GF/Tuition
ANNULIS HEATHER M	LOUISVILLE KY	Conf/Semnr/Wkshp	580	GF/Tuition
ANTHONY KATHRYN	DC	Research and Teaching	255	GF/Tuition
ANTHONY KATHRYN	DC	Research and Teaching	290	GF/Tuition
ANTHONY KATHRYN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	1,104	GF/Tuition
ANTHONY KATHRYN	MONTGOMERY AL	Conf/Semnr/Wkshp	500	GF/Tuition
ANTHONY KATHRYN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	333	GF/Tuition
ANTHONY KATHRYN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	63	GF/Tuition
ARRAZATTEE CHRISTY	NEWBERN AL	Observation	439	GF/Tuition
ARRAZATTEE CHRISTY	NEWBERN AL	Observation	895	GF/Tuition
ARRAZATTEE CHRISTY	NEWBERN AL	Observation	77	GF/Tuition
ARRAZATTEE CHRISTY	NEWBERN AL	Observation	225	GF/Tuition
ARRAZATTEE CHRISTY	HUNTSVILLE TX	Conf/Semnr/Wkshp	484	GF/Tuition
ARRAZATTEE CHRISTY	HUNTSVILLE TX	Conf/Semnr/Wkshp	81	GF/Tuition
ARRAZATTEE CHRISTY	HUNTSVILLE TX	Conf/Semnr/Wkshp	325	GF/Tuition
ARRAZATTEE CHRISTY	HUNTSVILLE TX	Conf/Semnr/Wkshp	112	GF/Tuition
ATKINS-SAYRE WENDY	SALT LAKE CITY UT	Conf/Semnr/Wkshp	453	GF/Tuition
ATKINS-SAYRE WENDY	SALT LAKE CITY UT	Conf/Semnr/Wkshp	357	GF/Tuition
ATKINS-SAYRE WENDY	SALT LAKE CITY UT	Conf/Semnr/Wkshp	34	GF/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
ATKINS-SAYRE WENDY	SALT LAKE CITY UT	Conf/Semnr/Wkshp	180	GF/Tuition
ATOBILOYE MARIAM	ORLANDO FL	Conf/Semnr/Wkshp	300	GF/Tuition
AZOULAY JASON	NEW ORLEANS LA	Business Meeting	290	GF/Tuition
BALASKI CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	792	GF/Tuition
BALASKI CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Tuition
BALASKI CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	85	GF/Tuition
BARATI MEHDI	DC	Conf/Semnr/Wkshp	475	GF/Tuition
BARATI MEHDI	PTE/DC	Conf/Semnr/Wkshp	353	GF/Tuition
BARATI MEHDI	DC	Conf/Semnr/Wkshp	72	GF/Tuition
BARKER GINA	MEMPHIS TN	Conf/Semnr/Wkshp	784	GF/Tuition
BARKER GINA	MEMPHIS TN	Conf/Semnr/Wkshp	127	GF/Tuition
BARRETT SARA	NEW ORLEANS LA	Conf/Semnr/Wkshp	61	GF/Tuition
BARRETT SARA	NEW ORLEANS LA	Conf/Semnr/Wkshp	139	GF/Tuition
BARRON JONATHAN N	BUFFALO NY	Other	293	GF/Tuition
BARRON JONATHAN N	BUFFALO NY	Other	117	GF/Tuition
BARRON JONATHAN N	BUFFALO NY	Other	564	GF/Tuition
BARRON JONATHAN N	BUFFALO NY	Other	116	GF/Tuition
BARRY MICHAEL	ATLANTA GA	Other	759	GF/Tuition
BARRY MICHAEL	ATLANTA GA	Other	209	GF/Tuition
BARRY MICHAEL	LONG BCH CA	Conf/Semnr/Wkshp	552	GF/Tuition
BARRY MICHAEL	LONG BCH CA	Conf/Semnr/Wkshp	130	GF/Tuition
BARRY MICHAEL	LONG BCH CA	Conf/Semnr/Wkshp	405	GF/Tuition
BARRY MICHAEL	LONG BCH CA	Conf/Semnr/Wkshp	160	GF/Tuition
BASKIN LAWANDA	ATLANTA GA	Conf/Semnr/Wkshp	759	GF/Tuition
BASKIN LAWANDA	ATLANTA GA	Conf/Semnr/Wkshp	116	GF/Tuition
BASKIN LAWANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Tuition
BASKIN LAWANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	25	GF/Tuition
BASKIN LAWANDA	ATLANTA GA	Conf/Semnr/Wkshp	60	GF/Tuition
BATASTINI ASHLEY	PORTLAND OR	Presentation	436	GF/Tuition
BATASTINI ASHLEY	PORTLAND OR	Presentation	64	GF/Tuition
BENNETT CHARLES ALDEN III	MOBILE AL	Recruitment	326	GF/Tuition



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
BENNETT CHARLES ALDEN III	LAFAYETTE LA	Recruitment	190	GF/Tuition
BENNETT CHARLES ALDEN III	MOBILE AL	Recruitment	177	GF/Tuition
BENNETT CHARLES ALDEN III	MOBILE AL	Recruitment	208	GF/Tuition
BENNETT CHARLES ALDEN III	DC	Conf/Semnr/Wkshp	593	GF/Tuition
BENNETT CHARLES ALDEN III	DC	Conf/Semnr/Wkshp	142	GF/Tuition
BENNETT CHARLES ALDEN III	DC	Conf/Semnr/Wkshp	137	GF/Tuition
BENNETT CHARLES ALDEN III	PORT ALLEN LA	Recruitment	273	GF/Tuition
BENNETT RODNEY D	JACKSON MS & DALLAS TX	Observation	236	GF/Tuition
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	328	GF/Tuition
BENNETT RODNEY D	ORLANDO FL	Observation	242	GF/Tuition
BENNETT RODNEY D	DC	Observation	461	GF/Tuition
BENNETT RODNEY D	DC	Observation	77	GF/Tuition
BENNETT RODNEY D	DALLAS TX	Business Meeting	236	GF/Tuition
BENNETT RODNEY D	JACKSON MS & DALLAS TX	Observation	578	GF/Tuition
BENNETT RODNEY D	DALLAS TX	Business Meeting	439	GF/Tuition
BENNETT RODNEY D	JACKSON MS & DALLAS TX	Observation	50	GF/Tuition
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	226	GF/Tuition
BENNETT RODNEY D	NEW ORLEANS LA	Other	50	GF/Tuition
BENNETT RODNEY D	DALLAS TX	Business Meeting	113	GF/Tuition
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	575	GF/Tuition
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	525	GF/Tuition
BENVENUTTI LAURIE	BIRMINGHAM & HUNTSVILLE AL	Recruitment	333	GF/Tuition
BENVENUTTI LAURIE	BIRMINGHAM & HUNTSVILLE AL	Recruitment	2,172	GF/Tuition
BENVENUTTI LAURIE	BIRMINGHAM AL	Conf/Semnr/Wkshp	473	GF/Tuition
BENVENUTTI LAURIE	ATLANTA GA	Conf/Semnr/Wkshp	1,270	GF/Tuition
BENVENUTTI LAURIE	BIRMINGHAM AL	Conf/Semnr/Wkshp	36	GF/Tuition
BENVENUTTI LAURIE	ATLANTA GA	Conf/Semnr/Wkshp	134	GF/Tuition
BERRY GABRIELLE A	FORT WORTH TX	Conf/Semnr/Wkshp	219	GF/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
BERRY GABRIELLE A	FORT WORTH TX	Conf/Semnr/Wkshp	280	GF/Tuition
BERRY GABRIELLE A	FORT WORTH TX	Conf/Semnr/Wkshp	1	GF/Tuition
BERTRAM DEAN JAMES	SAN ANTONIO TX	Conf/Semnr/Wkshp	942	GF/Tuition
BERTRAM DEAN JAMES	SAN ANTONIO TX	Conf/Semnr/Wkshp	335	GF/Tuition
BERTRAM DEAN JAMES	SAN ANTONIO TX	Conf/Semnr/Wkshp	54	GF/Tuition
BERTRAM DEAN JAMES	SAN ANTONIO TX	Conf/Semnr/Wkshp	35	GF/Tuition
BHOPATKAR ANUKOOL ANIL	NEW ORLEANS LA	Business Meeting	131	GF/Tuition
BINGHAM BRIANNA	PORTLAND OR	Conf/Semnr/Wkshp	22	GF/Tuition
BINGHAM BRIANNA	PHILADELPHIA PA	Conf/Semnr/Wkshp	130	GF/Tuition
BINGHAM BRIANNA	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	125	GF/Tuition
BINGHAM BRIANNA	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	174	GF/Tuition
BINGHAM BRIANNA	PORTLAND OR	Conf/Semnr/Wkshp	50	GF/Tuition
BINGHAM BRIANNA	PHILADELPHIA PA	Conf/Semnr/Wkshp	157	GF/Tuition
BISHOP DANIELLE	MONTGOMERY AL	Conf/Semnr/Wkshp	43	GF/Tuition
BISHOP DANIELLE	MONTGOMERY AL	Conf/Semnr/Wkshp	75	GF/Tuition
BLACK HALI	LAS VEGAS NV	Conf/Semnr/Wkshp	675	GF/Tuition
BLACK HALI	LAS VEGAS NV	Conf/Semnr/Wkshp	130	GF/Tuition
BLACK HALI	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	306	GF/Tuition
BLACK HALI	LAS VEGAS NV	Conf/Semnr/Wkshp	106	GF/Tuition
BLACK HALI	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	545	GF/Tuition
BLACKWELL CINDY S	PORTLAND OR	Conf/Semnr/Wkshp	1,280	GF/Tuition
BLACKWELL CINDY S	PORTLAND OR	Conf/Semnr/Wkshp	342	GF/Tuition
BOLTON JOEL FLETCHER	LEXINGTON KY	Conf/Semnr/Wkshp	633	GF/Tuition
BOLTON JOEL FLETCHER	LEXINGTON KY	Conf/Semnr/Wkshp	547	GF/Tuition
BOLTON JOEL FLETCHER	LEXINGTON KY	Conf/Semnr/Wkshp	185	GF/Tuition
BOMHOLD CATHERINE	SEATTLE WA	Conf/Semnr/Wkshp	280	GF/Tuition
BOMHOLD CATHERINE	SEATTLE WA	Conf/Semnr/Wkshp	430	GF/Tuition
BOUILLON MARVIN L	NATIONAL HARBOR MD	Business Meeting	1,260	GF/Tuition
BOUILLON MARVIN L	DC	Business Meeting	457	GF/Tuition
BOUILLON MARVIN L	NATIONAL HARBOR MD	Business Meeting	85	GF/Tuition
BOUILLON MARVIN L	DC	Business Meeting	85	GF/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
BOUILLON MARVIN L	NATIONAL HARBOR MD	Business Meeting	382	GF/Tuition
BOUILLON MARVIN L	DC	Business Meeting	329	GF/Tuition
BOUILLON MARVIN L	NATIONAL HARBOR MD	Business Meeting	222	GF/Tuition
BOUILLON MARVIN L	DC	Business Meeting	181	GF/Tuition
BOUILLON MARVIN L	TOLEDO OH	Business Meeting	440	GF/Tuition
BOUILLON MARVIN L	TAMPA FL	Conf/Semnr/Wkshp	973	GF/Tuition
BOUILLON MARVIN L	DESTIN FL	Conf/Semnr/Wkshp	1,063	GF/Tuition
BOUILLON MARVIN L	TOLEDO OH	Business Meeting	85	GF/Tuition
BOUILLON MARVIN L	TAMPA FL	Conf/Semnr/Wkshp	81	GF/Tuition
BOUILLON MARVIN L	DESTIN FL	Conf/Semnr/Wkshp	307	GF/Tuition
BOUILLON MARVIN L	TOLEDO OH	Business Meeting	190	GF/Tuition
BOUILLON MARVIN L	TOLEDO OH	Business Meeting	364	GF/Tuition
BOUILLON MARVIN L	TAMPA FL	Conf/Semnr/Wkshp	332	GF/Tuition
BOUILLON MARVIN L	TOLEDO OH	Business Meeting	51	GF/Tuition
BOUILLON MARVIN L	TAMPA FL	Conf/Semnr/Wkshp	135	GF/Tuition
BOYER LEMUEL	LK BUENA VSTA FL	Conf/Semnr/Wkshp	721	GF/Tuition
BOYER LEMUEL	PTE/LAKE BUENA VISTA FL	Conf/Semnr/Wkshp	653	GF/Tuition
BOYER LEMUEL	LK BUENA VSTA FL	Conf/Semnr/Wkshp	30	GF/Tuition
BRADWELL MORGAN WATKINS	TUSCALOOSA AL	Presentation	267	GF/Tuition
BRADWELL MORGAN WATKINS	TUSCALOOSA AL	Presentation	91	GF/Tuition
BRADWELL MORGAN WATKINS	TUSCALOOSA AL	Presentation	38	GF/Tuition
BRANNOCK JENNIFER	MONTGOMERY AL	Conf/Semnr/Wkshp	323	GF/Tuition
BRANNOCK JENNIFER	ANN ARBOR MI	Conf/Semnr/Wkshp	1,063	GF/Tuition
BRANNOCK JENNIFER	MONTGOMERY AL	Conf/Semnr/Wkshp	160	GF/Tuition
BRANNOCK JENNIFER	PTE/ANN ARBOR MI	Conf/Semnr/Wkshp	420	GF/Tuition
BRANNOCK JENNIFER	MONTGOMERY AL	Conf/Semnr/Wkshp	75	GF/Tuition
BRELAND JACOB W	TAMPA FL	Conf/Semnr/Wkshp	543	GF/Tuition
BRELAND JACOB W	TAMPA FL	Conf/Semnr/Wkshp	425	GF/Tuition
BRELAND JACOB W	TAMPA FL	Conf/Semnr/Wkshp	73	GF/Tuition
BRINK ALYSON ALAYNE	MEMPHIS TN	Research and Teaching	127	GF/Tuition

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BRINK ALYSON ALAYNE	MEMPHIS TN	Research and Teaching	239	GF/Tuition
BRINK ALYSON ALAYNE	MEMPHIS TN	Research and Teaching	400	GF/Tuition
BRINK ALYSON ALAYNE	BLUE SPRINGS MS	Research and Teaching	350	GF/Tuition
BROADHEAD HEATHER	BALTIMORE MD	Business Meeting	336	GF/Tuition
BROADHEAD HEATHER	ORLANDO FL	Business Meeting	957	GF/Tuition
BROADHEAD HEATHER	ORLANDO FL	Business Meeting	695	GF/Tuition
BROADHEAD HEATHER	TR-PTE/BALTIMORE MD	Business Meeting	325	GF/Tuition
BROADHEAD HEATHER	ORLANDO FL	Business Meeting	490	GF/Tuition
BROWN GROVER JAMES	ASHEVILLE NC	Conf/Semnr/Wkshp	185	GF/Tuition
BROWN GROVER JAMES	ASHEVILLE NC	Conf/Semnr/Wkshp	191	GF/Tuition
BROWN GROVER JAMES	ASHEVILLE NC	Conf/Semnr/Wkshp	30	GF/Tuition
BROWN W CRISWELL	NEW HAVEN CT	Business Meeting	29	GF/Tuition
BROWN W CRISWELL	NEW HAVEN CT	Business Meeting	199	GF/Tuition
BROWNING DANIEL CROWELL JR	DENVER CO	Conf/Semnr/Wkshp	412	GF/Tuition
Bruce Smith	Savannah GA	Conference/seminar/workshop	500	GF/Tuition
BRUMFIELD LESLEY ELISE	ALBUQUERQUE NM	Conf/Semnr/Wkshp	156	GF/Tuition
BRUMFIELD LESLEY ELISE	AUSTIN TX	Conf/Semnr/Wkshp	611	GF/Tuition
BRUMFIELD LESLEY ELISE	ALBUQUERQUE NM	Conf/Semnr/Wkshp	61	GF/Tuition
BRUMFIELD LESLEY ELISE	PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	192	GF/Tuition
BRUMFIELD LESLEY ELISE	PTE/AUSTIN TX	Conf/Semnr/Wkshp	330	GF/Tuition
BRUMFIELD LESLEY ELISE	ALBUQUERQUE NM	Conf/Semnr/Wkshp	25	GF/Tuition
BRUMFIELD LESLEY ELISE	AUSTIN TX	Conf/Semnr/Wkshp	51	GF/Tuition
BRUMFIELD LESLEY ELISE	PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	703	GF/Tuition
BRUMFIELD LESLEY ELISE	PTE/AUSTIN TX	Conf/Semnr/Wkshp	445	GF/Tuition
BRUTON SAMUEL	BALTIMORE MD	Conf/Semnr/Wkshp	677	GF/Tuition
BRUTON SAMUEL	BALTIMORE MD	Conf/Semnr/Wkshp	78	GF/Tuition
BRUTON SAMUEL	BALTIMORE MD	Conf/Semnr/Wkshp	211	GF/Tuition
BRUTON SAMUEL	BALTIMORE MD	Conf/Semnr/Wkshp	83	GF/Tuition

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BRUTON SAMUEL	BALTIMORE MD	Conf/Semnr/Wkshp	350	GF/Tuition
BRYANT SABRINA	CHICAGO IL	Conf/Semnr/Wkshp	981	GF/Tuition
BRYANT SABRINA	MONROE LA	Conf/Semnr/Wkshp	325	GF/Tuition
BRYANT SABRINA	CHICAGO IL	Conf/Semnr/Wkshp	19	GF/Tuition
BRYANT SABRINA	MONROE LA	Business Meeting	1,000	GF/Tuition
BRYANT SABRINA	MONROE LA	Business Meeting	343	GF/Tuition
BRYANT SABRINA	MONROE LA	Business Meeting	240	GF/Tuition
BRYANT SABRINA	MONROE LA	Business Meeting	181	GF/Tuition
BUNCHMAN MICHAEL	PHOENIX/TEMPE	Performance	31	GF/Tuition
BUNCHMAN MICHAEL	PHOENIX/TEMPE	Performance	469	GF/Tuition
BURGESS BRIGITTE	CLEVELAND OH	Conf/Semnr/Wkshp	532	GF/Tuition
BURGESS BRIGITTE	CLEVELAND OH	Conf/Semnr/Wkshp	144	GF/Tuition
BURGESS BRIGITTE	CLEVELAND OH	Conf/Semnr/Wkshp	508	GF/Tuition
BURGESS BRIGITTE	CLEVELAND OH	Conf/Semnr/Wkshp	3	GF/Tuition
BURKS STANLEY J	KNOXVILLE TN	Business Meeting	826	GF/Tuition
BURKS STANLEY J	ORLANDO FL	Business Meeting	239	GF/Tuition
BURKS STANLEY J	BEAUFORT SC	Other	145	GF/Tuition
BURKS STANLEY J	BHAM AL;DC	Business Meeting	178	GF/Tuition
BURKS STANLEY J	AUBURN AL	Presentation	461	GF/Tuition
BURKS STANLEY J	BEAUFORT SC	Other	1,246	GF/Tuition
BURKS STANLEY J	HOUSTON TX	Business Meeting	129	GF/Tuition
BURKS STANLEY J	KNOXVILLE TN	Business Meeting	530	GF/Tuition
BURKS STANLEY J	RDB TRAVEL NASHVILLE TN	Other	44	GF/Tuition
BURKS STANLEY J	BHAM AL;DC	Business Meeting	472	GF/Tuition
BURKS STANLEY J	ORLANDO FL	Business Meeting	301	GF/Tuition
BURKS STANLEY J	BHAM AL;DC	Business Meeting	753	GF/Tuition
BURKS STANLEY J	BEAUFORT SC	Other	2,065	GF/Tuition
BUSH JACQUELYN THERESA	KNOXVILLE TN	Conf/Semnr/Wkshp	208	GF/Tuition
BUSH JACQUELYN THERESA	KNOXVILLE TN	Conf/Semnr/Wkshp	592	GF/Tuition
C LITTLEJOHN	PTE/TR-SAN DIEGO CA	Conf/Semnr/Wkshp	255	GF/Tuition
C LITTLEJOHN	PTE/TR-SAN DIEGO CA	Conf/Semnr/Wkshp	255	GF/Tuition

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CAMERON CHRISTIAN	ORANGE BCH AL	Conf/Semnr/Wkshp	32	GF/Tuition
CAMERON CHRISTIAN	ORANGE BCH AL	Conf/Semnr/Wkshp	170	GF/Tuition
CAMPBELL RICHARD CORY	PTE/AUSTIN TX	Business Meeting	334	GF/Tuition
CAMPBELL RICHARD CORY	AUSTIN TX	Business Meeting	140	GF/Tuition
CAMPBELL RICHARD CORY	AUSTIN TX	Business Meeting	139	GF/Tuition
CAO JOANNE TRAN	WEST PALM BCH FL	Conf/Semnr/Wkshp	1,015	GF/Tuition
CAO JOANNE TRAN	WEST PALM BCH FL	Conf/Semnr/Wkshp	133	GF/Tuition
CAO JOANNE TRAN	WEST PALM BCH FL	Conf/Semnr/Wkshp	184	GF/Tuition
CAO JOANNE TRAN	WEST PALM BCH FL	Conf/Semnr/Wkshp	275	GF/Tuition
CAO JOANNE TRAN	WEST PALM BCH FL	Conf/Semnr/Wkshp	350	GF/Tuition
CAREY CRAIG	EUGENE OR	Conf/Semnr/Wkshp	993	GF/Tuition
CAREY CRAIG	EUGENE OR	Conf/Semnr/Wkshp	407	GF/Tuition
CARLAN PHIL	BALTIMORE MD	Conf/Semnr/Wkshp	497	GF/Tuition
CARLAN PHIL	BALTIMORE MD	Conf/Semnr/Wkshp	59	GF/Tuition
CARLAN PHIL	BALTIMORE MD	Conf/Semnr/Wkshp	267	GF/Tuition
CARLAN PHIL	BALTIMORE MD	Conf/Semnr/Wkshp	57	GF/Tuition
CARPENTER LISA WILKS	PTE/DENVER CO	Conf/Semnr/Wkshp	438	GF/Tuition
CARPENTER LISA WILKS	DENVER CO	Conf/Semnr/Wkshp	1,238	GF/Tuition
CARPENTER LISA WILKS	DENVER CO	Conf/Semnr/Wkshp	81	GF/Tuition
CARPENTER LISA WILKS	DENVER CO	Conf/Semnr/Wkshp	190	GF/Tuition
CASCIO AMANDA	SEATTLE WA	Conf/Semnr/Wkshp	1,847	GF/Tuition
CASCIO AMANDA	SEATTLE WA	Conf/Semnr/Wkshp	133	GF/Tuition
CASCIO AMANDA	SEATTLE WA	Conf/Semnr/Wkshp	111	GF/Tuition
CASEY MATTHEW R	HOUSTON TX	Research and Teaching	96	GF/Tuition
CASEY MATTHEW R	HOUSTON TX	Research and Teaching	199	GF/Tuition
CASEY MATTHEW R	HOUSTON TX	Research and Teaching	715	GF/Tuition
CAWTHON ERNEST	NEW HAVEN CT	Other	204	GF/Tuition
CAWTHON ERNEST	NEW HAVEN CT	Other	12	GF/Tuition
Chad Seals	CO	Conference/seminar/workshop	620	GF/Tuition
CHANDLER CHARLES	NEW ORLEANS LA	Conf/Semnr/Wkshp	865	GF/Tuition
CHANDLER CHARLES	NEW ORLEANS LA	Conf/Semnr/Wkshp	149	GF/Tuition

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CHANDLER CHARLES	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	395	GF/Tuition
CHEN BOHAN	ORLANDO FL	Conf/Semnr/Wkshp	827	GF/Tuition
CHEN BOHAN	ORLANDO FL	Conf/Semnr/Wkshp	142	GF/Tuition
CHEN BOHAN	ORLANDO FL	Conf/Semnr/Wkshp	92	GF/Tuition
CHEN BOHAN	ORLANDO FL	Conf/Semnr/Wkshp	189	GF/Tuition
CHEN BOHAN	ORLANDO FL	Conf/Semnr/Wkshp	95	GF/Tuition
CLASSEN AUDRA	SEATTLE WA	Conf/Semnr/Wkshp	445	GF/Tuition
CLASSEN AUDRA	SEATTLE WA	Conf/Semnr/Wkshp	61	GF/Tuition
CLASSEN AUDRA	SEATTLE WA	Conf/Semnr/Wkshp	403	GF/Tuition
CLASSEN AUDRA	SEATTLE WA	Conf/Semnr/Wkshp	46	GF/Tuition
COCHRAN DAVID M	NEW ORLEANS LA	Conf/Semnr/Wkshp	669	GF/Tuition
COCHRAN DAVID M	NEW ORLEANS LA	Conf/Semnr/Wkshp	113	GF/Tuition
COCHRAN NOAL B	DALLAS TX	Presentation	1,064	GF/Tuition
COCHRAN NOAL B	DALLAS TX	Presentation	281	GF/Tuition
COCHRAN NOAL B	DALLAS TX	Presentation	168	GF/Tuition
COCHRAN NOAL B	DALLAS TX	Presentation	290	GF/Tuition
COLEMAN LOREN BELLE SAXTON	SALT LAKE CITY UT	Presentation	224	GF/Tuition
COLEMAN LOREN BELLE SAXTON	SALT LAKE CITY UT	Presentation	304	GF/Tuition
COLEMAN LOREN BELLE SAXTON	SALT LAKE CITY UT	Presentation	20	GF/Tuition
COLEMAN LOREN BELLE SAXTON	DC	Conf/Semnr/Wkshp	224	GF/Tuition
COLEMAN LOREN BELLE SAXTON	DC	Conf/Semnr/Wkshp	127	GF/Tuition
COLEMAN LOREN BELLE SAXTON	DC	Conf/Semnr/Wkshp	254	GF/Tuition
COLEMAN LOREN BELLE SAXTON	DC	Conf/Semnr/Wkshp	347	GF/Tuition
COLEMAN MARCUS J	SALT LAKE CITY UT	Conf/Semnr/Wkshp	951	GF/Tuition
COLEMAN MARCUS J	SALT LAKE CITY UT	Conf/Semnr/Wkshp	304	GF/Tuition
COLEMAN MARCUS J	SALT LAKE CITY UT	Conf/Semnr/Wkshp	244	GF/Tuition
COLEMAN MARCUS J	MONTGOMERY AL	Conf/Semnr/Wkshp	130	GF/Tuition
COLEMAN MARCUS J	MONTGOMERY AL	Conf/Semnr/Wkshp	470	GF/Tuition
COLL JAMES	DC	Presentation	1,039	GF/Tuition

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COLL JAMES	DC	Presentation	81	GF/Tuition
COLL JAMES	PTE/DC	Presentation	411	GF/Tuition
COLL JAMES	DC	Presentation	15	GF/Tuition
COLLINS MARY JANE	CHICAGO IL	Conf/Semnr/Wkshp	658	GF/Tuition
COLLINS MARY JANE	DC	Business Meeting	309	GF/Tuition
COLLINS MARY JANE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	520	GF/Tuition
COLLINS MARY JANE	HOUSTON TX	Conf/Semnr/Wkshp	1,271	GF/Tuition
COLLINS MARY JANE	DC	Conf/Semnr/Wkshp	2,310	GF/Tuition
COLLINS MARY JANE	DC	Conf/Semnr/Wkshp	105	GF/Tuition
COLLINS MARY JANE	PTE/HOUSTON TX	Conf/Semnr/Wkshp	353	GF/Tuition
COLLINS MARY JANE	HOUSTON TX	Conf/Semnr/Wkshp	36	GF/Tuition
COLLINS MARY JANE	DC	Conf/Semnr/Wkshp	158	GF/Tuition
CONLIN LINDSEY THERESA	DC	Conf/Semnr/Wkshp	418	GF/Tuition
CONLIN LINDSEY THERESA	DC	Conf/Semnr/Wkshp	127	GF/Tuition
CONLIN LINDSEY THERESA	DC	Conf/Semnr/Wkshp	280	GF/Tuition
CONLIN LINDSEY THERESA	DC	Conf/Semnr/Wkshp	158	GF/Tuition
CONLIN LINDSEY THERESA	DC	Conf/Semnr/Wkshp	195	GF/Tuition
CONNER J SYD	DC	Conf/Semnr/Wkshp	1,136	GF/Tuition
CONNER J SYD	DC	Conf/Semnr/Wkshp	104	GF/Tuition
CONNER J SYD	DC	Conf/Semnr/Wkshp	630	GF/Tuition
CONNER J SYD	DC	Conf/Semnr/Wkshp	139	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	160	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	320	GF/Tuition
COOK CHARLES	MURPHREESBORO TN	Conf/Semnr/Wkshp	897	GF/Tuition
COOK CHARLES	MURPHREESBORO TN	Conf/Semnr/Wkshp	660	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	773	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	260	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	150	GF/Tuition
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	(580)	GF/Tuition
COOK CHARLES	MURPHREESBORO TN	Conf/Semnr/Wkshp	(660)	GF/Tuition



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COOK CHARLES	MURPHREESBORO TN	Conf/Semnr/Wkshp	660	GF/Tuition
COOPER SUBRINA L	ST LOUIS MO	Conf/Semnr/Wkshp	752	GF/Tuition
COOPER SUBRINA L	SAN DESTIN FL	Conf/Semnr/Wkshp	2,615	GF/Tuition
COOPER SUBRINA L	ST LOUIS MO	Conf/Semnr/Wkshp	16	GF/Tuition
COOPER SUBRINA L	SAN DESTIN FL	Conf/Semnr/Wkshp	253	GF/Tuition
COOPER SUBRINA L	ST LOUIS MO	Conf/Semnr/Wkshp	155	GF/Tuition
COSENTINO KYLA	NEW ORLEANS LA	Conf/Semnr/Wkshp	200	GF/Tuition
COTTON JACOB CLARK	SHREVEPORT LA	Business Meeting	352	GF/Tuition
COURTS JENNIFER	BIRMINGHAM AL	Conf/Semnr/Wkshp	540	GF/Tuition
COURTS JENNIFER	NEW YORK NY	Conf/Semnr/Wkshp	448	GF/Tuition
COURTS JENNIFER	BIRMINGHAM AL	Conf/Semnr/Wkshp	257	GF/Tuition
COURTS JENNIFER	NEW YORK NY	Conf/Semnr/Wkshp	134	GF/Tuition
COURTS JENNIFER	NEW YORK NY	Conf/Semnr/Wkshp	293	GF/Tuition
COURTS JENNIFER	NEW YORK NY	Conf/Semnr/Wkshp	90	GF/Tuition
COURTYARD MYRTLE BEACH	MYRTLE BEACH SC	Performance	6,508	GF/Tuition
COX JOHN WESLEY	FRISCO TX	Performance	539	GF/Tuition
CRAIG RICHARD	PTE/ORLANDO FL	Conf/Semnr/Wkshp	189	GF/Tuition
CRAIG RICHARD	ORLANDO FL	Conf/Semnr/Wkshp	602	GF/Tuition
CRAIG RICHARD	ORLANDO FL	Conf/Semnr/Wkshp	105	GF/Tuition
CRAIG RICHARD	PTE/ORLANDO FL	Conf/Semnr/Wkshp	237	GF/Tuition
CRAIG VALERIE F	CAMBRIDGE MA	Conf/Semnr/Wkshp	1,655	GF/Tuition
CRAIG VALERIE F	CAMBRIDGE MA	Conf/Semnr/Wkshp	142	GF/Tuition
CRAIG VALERIE F	PTE/BOSTON MA	Conf/Semnr/Wkshp	436	GF/Tuition
CRAIG VALERIE F	CAMBRIDGE MA	Conf/Semnr/Wkshp	140	GF/Tuition
CRAWFORD DEENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	236	GF/Tuition
CRAWFORD DEENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,556	GF/Tuition
CRAWFORD DEENA	SAN DIEGO CA	Conf/Semnr/Wkshp	484	GF/Tuition
CRAWFORD DEENA	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	1,056	GF/Tuition
CRAWFORD DEENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	138	GF/Tuition
CRAWFORD DEENA	SAN DIEGO CA	Conf/Semnr/Wkshp	75	GF/Tuition
CRENSHAW CHRISTOPHER R	HOLLYWOOD FL	Conf/Semnr/Wkshp	177	GF/Tuition

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CRENSHAW CHRISTOPHER R	HOLLYWOOD FL	Conf/Semnr/Wkshp	439	GF/Tuition
CRENSHAW CHRISTOPHER R	HOLLYWOOD FL	Conf/Semnr/Wkshp	120	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Presentation	365	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Presentation	131	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Presentation	102	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Presentation	435	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	177	GF/Tuition
CROFT CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	628	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	126	GF/Tuition
CROFT CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	105	GF/Tuition
CROFT CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	396	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	3	GF/Tuition
CROFT CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	101	GF/Tuition
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	150	GF/Tuition
CROFT CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	295	GF/Tuition
CULLEY JENNIFER	CHARLESTON SC	Conf/Semnr/Wkshp	429	GF/Tuition
CULLEY JENNIFER	CHARLESTON SC	Conf/Semnr/Wkshp	304	GF/Tuition
DANFORTH MARIE ELAINE	CLEVELAND OH	Conf/Semnr/Wkshp	352	GF/Tuition
DANFORTH MARIE ELAINE	PTE/CLEVELAND OH	Conf/Semnr/Wkshp	358	GF/Tuition
DANFORTH MARIE ELAINE	PTE/CLEVELAND OH	Conf/Semnr/Wkshp	190	GF/Tuition
Darlene Ramsay	OR	Conference/seminar/workshop	360	GF/Tuition
DART EVAN	ATLANTA GA	Conf/Semnr/Wkshp	500	GF/Tuition
DAVIES DAVID R	ST PETERSBURG FL	Conf/Semnr/Wkshp	1,107	GF/Tuition
DAVIES DAVID R	ST PETERSBURG FL	Conf/Semnr/Wkshp	135	GF/Tuition
DAVIES DAVID R	ST PETERSBURG FL	Conf/Semnr/Wkshp	162	GF/Tuition
DAVIES DAVID R	ST PETERSBURG FL	Conf/Semnr/Wkshp	96	GF/Tuition
DAVIES DAVID R	SALT LAKE CITY UT	Conf/Semnr/Wkshp	579	GF/Tuition
DAVIES DAVID R	MURFREESBORO TN	Conf/Semnr/Wkshp	60	GF/Tuition
DAVIES DAVID R	SALT LAKE CITY UT	Conf/Semnr/Wkshp	82	GF/Tuition
DAVIES DAVID R	PTE/SALT LAKE CITY UT	Conf/Semnr/Wkshp	404	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
DAVIES DAVID R	SALT LAKE CITY UT	Conf/Semnr/Wkshp	60	GF/Tuition
DAVIES DAVID R	PTE/SALT LAKE CITY UT	Conf/Semnr/Wkshp	325	GF/Tuition
DAVIS JESSICA TYLER	ATLANTA GA	Conf/Semnr/Wkshp	188	GF/Tuition
DEANS JEREMY	MEMPHIS TN	Research and Teaching	127	GF/Tuition
DEANS JEREMY	NORTHFIELD MN	Conf/Semnr/Wkshp	400	GF/Tuition
DEANS JEREMY	AUBURN AL	Research and Teaching	107	GF/Tuition
DELANCEY DESTINY	NEW ORLEANS LA	Business Meeting	152	GF/Tuition
DELANCEY DESTINY	MEMPHIS TN	Conf/Semnr/Wkshp	805	GF/Tuition
DELANCEY DESTINY	MEMPHIS TN	Conf/Semnr/Wkshp	345	GF/Tuition
DELANCEY DESTINY	MEMPHIS TN	Conf/Semnr/Wkshp	59	GF/Tuition
DEUS THOMAS	PTE/JACKSONVILLE FL	Business Meeting	195	GF/Tuition
DEUS THOMAS	JACKSONVILLE FL	Conf/Semnr/Wkshp	958	GF/Tuition
DEUS THOMAS	JACKSONVILLE FL	Conf/Semnr/Wkshp	81	GF/Tuition
DEUS THOMAS	JACKSONVILLE FL	Conf/Semnr/Wkshp	89	GF/Tuition
DHAKAL PARIBARTAN	BERKELEY CA	Conf/Semnr/Wkshp	142	GF/Tuition
DHAKAL PARIBARTAN	BERKELEY CA	Conf/Semnr/Wkshp	58	GF/Tuition
DHAKAL PARIBARTAN	BERKELEY CA	Conf/Semnr/Wkshp	(200)	GF/Tuition
DHAKAL PARIBARTAN	BERKELY CA	Conf/Semnr/Wkshp	200	GF/Tuition
DIMAURO ALYSSA	NEW ORLEANS LA	Conf/Semnr/Wkshp	200	GF/Tuition
DING JIU	SAN FRANCISCO CA	Presentation	356	GF/Tuition
DING JIU	MILWAUKEE WI	Presentation	76	GF/Tuition
DING JIU	SAN FRANCISCO CA	Presentation	76	GF/Tuition
DING JIU	FRANKLIN SPGS GA	Business Meeting	165	GF/Tuition
DING JIU	SAN FRANCISCO CA	Presentation	144	GF/Tuition
DING JIU	SAN FRANCISCO CA	Presentation	290	GF/Tuition
DING JIU	MILWAUKEE WI	Presentation	30	GF/Tuition
DING JIU	SAN FRANCISCO CA	Presentation	34	GF/Tuition
DOBSON SUSAN	LAS VEGAS NV	Conf/Semnr/Wkshp	474	GF/Tuition
DOGRU ALI KEMAL	PHOENIX AZ	Conf/Semnr/Wkshp	1,281	GF/Tuition
DOGRU ALI KEMAL	PHOENIX AZ	Conf/Semnr/Wkshp	123	GF/Tuition
DOGRU ALI KEMAL	PHOENIX AZ	Conf/Semnr/Wkshp	322	GF/Tuition
DOGRU ALI KEMAL	PHOENIX AZ	Conf/Semnr/Wkshp	96	GF/Tuition

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DOGRU ALI KEMAL	PHOENIX AZ	Conf/Semnr/Wkshp	220	GF/Tuition
DORNAN ERIN L	ALBUQUERQUE NM	Conf/Semnr/Wkshp	882	GF/Tuition
DORNAN ERIN L	ALBUQUERQUE NM	Conf/Semnr/Wkshp	61	GF/Tuition
DORNAN ERIN L	PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	359	GF/Tuition
DORNAN ERIN L	ALBUQUERQUE NM	Conf/Semnr/Wkshp	69	GF/Tuition
DORNAN ERIN L	PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	703	GF/Tuition
Douglas S Masterson	MD	Conference/seminar/workshop	328	GF/Tuition
Douglas S Masterson	MD	Conference/seminar/workshop	325	GF/Tuition
DOZIER HALEY	PORTLAND OR	Conf/Semnr/Wkshp	961	GF/Tuition
DOZIER HALEY	PORTLAND OR	Conf/Semnr/Wkshp	102	GF/Tuition
DOZIER HALEY	BOULDER CO	Conf/Semnr/Wkshp	704	GF/Tuition
DOZIER HALEY	BOULDER CO	Conf/Semnr/Wkshp	123	GF/Tuition
DOZIER HALEY	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	174	GF/Tuition
DOZIER HALEY	BOULDER CO	Conf/Semnr/Wkshp	107	GF/Tuition
DOZIER HALEY	BOULDER CO	Conf/Semnr/Wkshp	140	GF/Tuition
Dr Hsaiopei Lee	Misc adjustment	Other	800	GF/Tuition
DRISKELL CHAD	ARLINGTON VA/DC	Observation	425	GF/Tuition
DRISKELL CHAD	FORT LAUDERDALE & TAMPA FL	Business Meeting	429	GF/Tuition
DRISKELL CHAD	DALLAS TX	Observation	877	GF/Tuition
DRISKELL CHAD	DC	Business Meeting	972	GF/Tuition
DRISKELL CHAD	ORLANDO FL	Business Meeting	617	GF/Tuition
DRISKELL CHAD	NEW ORLEANS LA	Business Meeting	226	GF/Tuition
DRISKELL CHAD	PTE/DC	Business Meeting	744	GF/Tuition
DRISKELL CHAD	ARLINGTON VA/DC	Observation	72	GF/Tuition
DRISKELL CHAD	FORT LAUDERDALE & TAMPA FL	Business Meeting	88	GF/Tuition
DRISKELL CHAD	DALLAS TX	Observation	10	GF/Tuition
DRISKELL CHAD	DC	Business Meeting	201	GF/Tuition
DRISKELL CHAD	ORLANDO FL	Business Meeting	31	GF/Tuition
DRISKELL CHAD	NEW ORLEANS LA	Business Meeting	43	GF/Tuition
DRISKELL CHAD	NEW YORK NY	Conf/Semnr/Wkshp	1,140	GF/Tuition
DRISKELL CHAD	DC	Conf/Semnr/Wkshp	726	GF/Tuition

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DRISKELL CHAD	CHARLESTON SC	Conf/Semnr/Wkshp	513	GF/Tuition
DRISKELL CHAD	DC	Conf/Semnr/Wkshp	417	GF/Tuition
DRISKELL CHAD	CHARLESTON SC	Conf/Semnr/Wkshp	661	GF/Tuition
DRISKELL CHAD	DC	Conf/Semnr/Wkshp	79	GF/Tuition
DRISKELL CHAD	CHARLESTON SC	Conf/Semnr/Wkshp	34	GF/Tuition
DUAN XIAOJIE	DC	Conf/Semnr/Wkshp	705	GF/Tuition
DUAN XIAOJIE	DC	Conf/Semnr/Wkshp	65	GF/Tuition
DUAN XIAOJIE	PTE/DC	Conf/Semnr/Wkshp	214	GF/Tuition
DUAN XIAOJIE	DC	Conf/Semnr/Wkshp	111	GF/Tuition
DUAN XIAOJIE	PTE/DC	Conf/Semnr/Wkshp	365	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	DC	Business Meeting	764	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	DC	Business Meeting	73	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	PTE/DC	Business Meeting	492	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	DC	Business Meeting	96	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	LK BNA VSTA FL	Conf/Semnr/Wkshp	879	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	LK BNA VSTA FL	Conf/Semnr/Wkshp	78	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	PTE/LAKE BUENA VISTA FL	Conf/Semnr/Wkshp	362	GF/Tuition
EASTERWOOD ALLYSON GOODWIN	LK BNA VSTA FL	Conf/Semnr/Wkshp	195	GF/Tuition
EDWARDS CYNTHIA	ORLANDO FL	Conf/Semnr/Wkshp	1,344	GF/Tuition
EDWARDS CYNTHIA	ORLANDO FL	Conf/Semnr/Wkshp	293	GF/Tuition
EDWARDS CYNTHIA	ORLANDO FL	Conf/Semnr/Wkshp	98	GF/Tuition
Elizabeth A Dobronski and Erin S Douglas	Livingston Al	Other	186	GF/Tuition
Elizabeth A Dobronski and Erin S Douglas	Livingston Al	Other	61	GF/Tuition
Elizabeth A Dobronski and Erin S Douglas	Livingston Al	Other	56	GF/Tuition
ELLEFSON AMY	SALT LAKE CITY UT	Conf/Semnr/Wkshp	300	GF/Tuition
ELLZEY DEXTER	ORLANDO FL	Conf/Semnr/Wkshp	48	GF/Tuition
ENGLERT TRACY K	ORLANDO FL	Conf/Semnr/Wkshp	766	GF/Tuition
ENGLERT TRACY K	PTE/ORLANDO FL	Conf/Semnr/Wkshp	240	GF/Tuition

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ENGLERT TRACY K	ORLANDO FL	Conf/Semnr/Wkshp	47	GF/Tuition
ENGLERT TRACY K	ORLANDO FL	Conf/Semnr/Wkshp	350	GF/Tuition
Eric L Tribunella	TX	Conference/seminar/workshop	65	GF/Tuition
Eric L Tribunella	TX	Conference/seminar/workshop	170	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	1,330	GF/Tuition
ERNST HOUSTON S	ORLANDO FL	Business Meeting	587	GF/Tuition
ERNST HOUSTON S	PTE/DALLAS TX	Business Meeting	304	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	242	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	40	GF/Tuition
ERNST HOUSTON S	POINT CLR AL	Business Meeting	25	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	26	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	241	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	80	GF/Tuition
ERNST HOUSTON S	DALLAS TX	Business Meeting	439	GF/Tuition
ESTILL APRIL	PTE/AUSTIN TX	Conf/Semnr/Wkshp	304	GF/Tuition
ESTILL APRIL	SAN DIEGO CA	Conf/Semnr/Wkshp	505	GF/Tuition
ESTILL APRIL	SAN DIEGO CA	Conf/Semnr/Wkshp	117	GF/Tuition
EYTEL CHARLES JAMES	LOUISVILLE KY	Conf/Semnr/Wkshp	793	GF/Tuition
EYTEL CHARLES JAMES	LOUISVILLE KY	Conf/Semnr/Wkshp	329	GF/Tuition
EYTEL CHARLES JAMES	LOUISVILLE KY	Conf/Semnr/Wkshp	35	GF/Tuition
FARIDITAVANA HADISEH	DC	Conf/Semnr/Wkshp	224	GF/Tuition
FARIDITAVANA HADISEH	DC	Conf/Semnr/Wkshp	122	GF/Tuition
FARIDITAVANA HADISEH	PTE/DC	Conf/Semnr/Wkshp	353	GF/Tuition
FARIDITAVANA HADISEH	PTE/DC	Conf/Semnr/Wkshp	200	GF/Tuition
FENNELL DANA	ATLANTA GA	Conf/Semnr/Wkshp	583	GF/Tuition
FENNELL DANA	ATLANTA GA	Conf/Semnr/Wkshp	317	GF/Tuition
FERGUSON MARK P	KEYSTONE CO	Conf/Semnr/Wkshp	1,474	GF/Tuition
FERGUSON MARK P	KEYSTONE CO	Conf/Semnr/Wkshp	132	GF/Tuition
FERGUSON MARK P	KEYSTONE CO	Conf/Semnr/Wkshp	492	GF/Tuition
FERN BRYANA	BIRMINGHAM AL	Business Meeting	85	GF/Tuition
FILIZ SUKRIYE ELIF	DC	Conf/Semnr/Wkshp	909	GF/Tuition
FILIZ SUKRIYE ELIF	ATLANTA GA	Conf/Semnr/Wkshp	900	GF/Tuition

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FILIZ SUKRIYE ELIF	DC	Conf/Semnr/Wkshp	102	GF/Tuition
FILIZ SUKRIYE ELIF	DC	Conf/Semnr/Wkshp	464	GF/Tuition
FILIZ SUKRIYE ELIF	DC	Conf/Semnr/Wkshp	220	GF/Tuition
FIRMIN LYNNE	WASHINGTON DC	Conf/Semnr/Wkshp	1,100	GF/Tuition
FIRMIN LYNNE	WASHINGTON DC	Conf/Semnr/Wkshp	125	GF/Tuition
FLETCHER STACY REISCHMAN	CINCINNATI OH	Business Meeting	911	GF/Tuition
FLETCHER STACY REISCHMAN	CINCINNATI OH	Business Meeting	147	GF/Tuition
FLETCHER STACY REISCHMAN	CINCINNATI OH	Business Meeting	179	GF/Tuition
FLETCHER STACY REISCHMAN	CINCINNATI OH	Conf/Semnr/Wkshp	420	GF/Tuition
FLOWERS ERRON	NEW ORLEANS & LAFAYETTE LA	Recruitment	845	GF/Tuition
FLOWERS ERRON	BIRMINGHAM AL	Recruitment	224	GF/Tuition
FLOWERS ERRON	SHREVEPORT LA	Recruitment	199	GF/Tuition
FLOWERS ERRON	NEW ORLEANS & LAFAYETTE LA	Recruitment	37	GF/Tuition
FLOWERS ERRON	CHATTANOOGA TN	Recruitment	33	GF/Tuition
FOLEY CHRISTOPHER DANIEL	PTE/DAVIS CA	Conf/Semnr/Wkshp	261	GF/Tuition
FOSTER HOLLY ANN	MYRTLE BCH SC	Conf/Semnr/Wkshp	437	GF/Tuition
FOSTER HOLLY ANN	MYRTLE BCH SC	Conf/Semnr/Wkshp	63	GF/Tuition
FOSTER JAMYE	CHARLESTON NC	Conf/Semnr/Wkshp	641	GF/Tuition
FOURNEY SEAN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	101	GF/Tuition
FOURNEY SEAN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	318	GF/Tuition
FOURNEY SEAN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	31	GF/Tuition
FRANKE DAMON	BERKELEY CA	Conf/Semnr/Wkshp	130	GF/Tuition
FRANKE DAMON	BERKELEY CA	Conf/Semnr/Wkshp	225	GF/Tuition
FRANKE DAMON	NEW ORLEANS LA	Conf/Semnr/Wkshp	220	GF/Tuition
FRASIER-ROBINSON SUSAN	GREENVILLE SC	Conf/Semnr/Wkshp	355	GF/Tuition
FRASIER-ROBINSON SUSAN	CLEVELAND OH	Conf/Semnr/Wkshp	582	GF/Tuition
FRASIER-ROBINSON SUSAN	GREENVILLE SC	Conf/Semnr/Wkshp	228	GF/Tuition
FRASIER-ROBINSON SUSAN	CLEVELAND OH	Conf/Semnr/Wkshp	367	GF/Tuition

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FRASIER-ROBINSON SUSAN	CLEVELAND OH	Conf/Semnr/Wkshp	95	GF/Tuition
FRASIER-ROBINSON SUSAN	PTE/GREENVILLE SC	Conf/Semnr/Wkshp	225	GF/Tuition
FRASIER-ROBINSON SUSAN	PTE/CLEVELAND OH	Presentation	399	GF/Tuition
FREEMAN HALEY	NEW ORLEANS LA	Business Meeting	112	GF/Tuition
FRELIX LATONYA	ANAHEIM CA	Conf/Semnr/Wkshp	308	GF/Tuition
FRELIX LATONYA	PTE/ANAHEIM CA	Conf/Semnr/Wkshp	1,162	GF/Tuition
FRELIX LATONYA	ANAHEIM CA	Conf/Semnr/Wkshp	142	GF/Tuition
FRELIX LATONYA	PTE/ANAHEIM CA	Conf/Semnr/Wkshp	396	GF/Tuition
FRELIX LATONYA	ANAHEIM CA	Conf/Semnr/Wkshp	167	GF/Tuition
FRIEDMAN OLIVIA CLARE	BATON ROUGE LA	Conf/Semnr/Wkshp	5	GF/Tuition
FRIEDMAN OLIVIA CLARE	BATON ROUGE LA	Conf/Semnr/Wkshp	186	GF/Tuition
FRIEDMAN OLIVIA CLARE	PORTLAND OR	Conf/Semnr/Wkshp	723	GF/Tuition
FRIEDMAN OLIVIA CLARE	PORTLAND OR	Conf/Semnr/Wkshp	215	GF/Tuition
FULLER GREGORY ALAN	PTE/NEW YORK NY	Performance	30,000	GF/Tuition
FULLER GREGORY ALAN	PTE/NEW YORK NY	Performance	152	GF/Tuition
FULLER GREGORY ALAN	KANSAS CITY MO	Conf/Semnr/Wkshp	256	GF/Tuition
FULLER GREGORY ALAN	NEW YORK NY-GROUP	Observation	2,000	GF/Tuition
FULLER GREGORY ALAN	NEW YORK NY	Performance	2,000	GF/Tuition
GATES KAYLA	SEATTLE WA	Conf/Semnr/Wkshp	1,847	GF/Tuition
GATES KAYLA	SCOTTSDALE AZ	Conf/Semnr/Wkshp	1,519	GF/Tuition
GATES KAYLA	PTE/SCOTTSDALE AZ	Conf/Semnr/Wkshp	405	GF/Tuition
GATES KAYLA	SEATTLE WA	Conf/Semnr/Wkshp	25	GF/Tuition
GATES KAYLA	SCOTTSDALE AZ	Conf/Semnr/Wkshp	60	GF/Tuition
GAUDET CYNTHIA H	ORLANDO FL	Conf/Semnr/Wkshp	1,073	GF/Tuition
GAUDET CYNTHIA H	PTE/ORLANDO FL	Conf/Semnr/Wkshp	469	GF/Tuition
GAUDET CYNTHIA H	ORLANDO FL	Conf/Semnr/Wkshp	98	GF/Tuition
GEHLAWAT MONIKA	NEW ORLEANS LA	Conf/Semnr/Wkshp	330	GF/Tuition
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	165	GF/Tuition
GEHLAWAT MONIKA	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	418	GF/Tuition
GEHLAWAT MONIKA	NEW ORLEANS LA	Conf/Semnr/Wkshp	51	GF/Tuition



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GEHLAWAT MONIKA	NEW ORLEANS LA	Conf/Semnr/Wkshp	230	GF/Tuition
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	84	GF/Tuition
GEISZ-EVERSON MARJORIE	ALEXANDRIA LA	Business Meeting	156	GF/Tuition
GEISZ-EVERSON MARJORIE	ALEXANDRIA LA	Business Meeting	234	GF/Tuition
GEISZ-EVERSON MARJORIE	PTE/BOSTON MA	Conf/Semnr/Wkshp	659	GF/Tuition
GERHART JAMES	BIRMINGHAM AL	Recruitment	490	GF/Tuition
GERHART JAMES	HUNTSVILLE AL	Recruitment	417	GF/Tuition
GERHART JAMES	BATON ROUGE LA	Recruitment	201	GF/Tuition
GERHART JAMES	HUNTSVILLE AL	Recruitment	238	GF/Tuition
GERHART JAMES	MOBILE AL	Recruitment	177	GF/Tuition
GERHART JAMES	HUNTSVILLE AL	Recruitment	21	GF/Tuition
GERHART JAMES	MYRTLE BCH SC	Conf/Semnr/Wkshp	90	GF/Tuition
GERHART JAMES	ATLANTA GA	Conf/Semnr/Wkshp	1,270	GF/Tuition
GERHART JAMES	ATLANTA GA	Conf/Semnr/Wkshp	200	GF/Tuition
GERHART JAMES	MOBILE AL	Recruitment	58	GF/Tuition
GERHART JAMES	MOBILE AL	Recruitment	12	GF/Tuition
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	436	GF/Tuition
GHOLSON BOB	SEATTLE WA	Conf/Semnr/Wkshp	1,279	GF/Tuition
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	142	GF/Tuition
GHOLSON BOB	SEATTLE WA	Conf/Semnr/Wkshp	15	GF/Tuition
GHOLSON BOB	SEATTLE WA	Conf/Semnr/Wkshp	540	GF/Tuition
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	13	GF/Tuition
GHOLSON BOB	SEATTLE WA	Conf/Semnr/Wkshp	78	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	661	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	677	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	134	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	134	GF/Tuition
GIBBS SHERRHONDA	NEW ORLEANS LA	Business Meeting	133	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	242	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	420	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	96	GF/Tuition

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GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	69	GF/Tuition
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	593	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	1,179	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	543	GF/Tuition
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	124	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	143	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	142	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	262	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	246	GF/Tuition
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	48	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	54	GF/Tuition
GIBBS SHERRHONDA	TAMPA FL	Conf/Semnr/Wkshp	34	GF/Tuition
GIBSON TROY	NEW ORLEANS LA	Other	75	GF/Tuition
GILBERT FAYE	CHICAGO IL	Business Meeting	168	GF/Tuition
GILBERT FAYE	CHICAGO IL	Business Meeting	37	GF/Tuition
GILBERT FAYE	CHICAGO IL	Business Meeting	610	GF/Tuition
GILBERT FAYE	CHICAGO IL	Business Meeting	87	GF/Tuition
GILBERT FAYE	NASHVILLE TN	Conf/Semnr/Wkshp	1,438	GF/Tuition
GILBERT FAYE	NASHVILLE TN	Conf/Semnr/Wkshp	37	GF/Tuition
GILBERT FAYE	NASHVILLE TN	Conf/Semnr/Wkshp	303	GF/Tuition
GILBERT FAYE	NASHVILLE TN	Conf/Semnr/Wkshp	25	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Presentation	587	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Presentation	120	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Presentation	4	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Conf/Semnr/Wkshp	531	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Conf/Semnr/Wkshp	120	GF/Tuition
GILLESPIE ALLISON	NEW ORLEANS LA	Conf/Semnr/Wkshp	108	GF/Tuition
GILLESPIE JEANNE L	ALBUQUERQUE NM	Conf/Semnr/Wkshp	348	GF/Tuition
GILLESPIE JEANNE L	ALBUQUERQUE NM	Conf/Semnr/Wkshp	152	GF/Tuition
GOODWIN KIMBERLY R	POINT CLR AL	Business Meeting	139	GF/Tuition
GOODWIN KIMBERLY R	PHOENIX AZ	Conf/Semnr/Wkshp	1,359	GF/Tuition
GOODWIN KIMBERLY R	PHOENIX AZ	Conf/Semnr/Wkshp	78	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
GOODWIN KIMBERLY R	PHOENIX AZ	Conf/Semnr/Wkshp	570	GF/Tuition
GOODWIN KIMBERLY R	PHOENIX AZ	Conf/Semnr/Wkshp	96	GF/Tuition
GORZEGNO JANET	GRD COTEAU LA	Conf/Semnr/Wkshp	900	GF/Tuition
GOULD TRENT	ORLANDO FL	Conf/Semnr/Wkshp	353	GF/Tuition
GOULD TRENT	LAS VEGAS NV	Conf/Semnr/Wkshp	653	GF/Tuition
GOULD TRENT	ORLANDO FL	Conf/Semnr/Wkshp	690	GF/Tuition
GOULD TRENT	LAS VEGAS NV	Conf/Semnr/Wkshp	77	GF/Tuition
GOULD TRENT	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	720	GF/Tuition
GOULD TRENT	LAS VEGAS NV	Conf/Semnr/Wkshp	52	GF/Tuition
GOULD TRENT	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	325	GF/Tuition
GRAHAM WILLAM	IRVINE CA	Observation	162	GF/Tuition
GRANGER PORTIA COLLINS	NEW ORLEANS LA	Conf/Semnr/Wkshp	139	GF/Tuition
GREEN CAROL D	PITTSBURGH PA	Conf/Semnr/Wkshp	600	GF/Tuition
GREEN CAROL D	PITTSBURGH PA	Conf/Semnr/Wkshp	81	GF/Tuition
GREEN CAROL D	PTE/PITTSBURGH PA	Conf/Semnr/Wkshp	388	GF/Tuition
GREEN CAROL D	PITTSBURGH PA	Conf/Semnr/Wkshp	169	GF/Tuition
GREEN CAROL D	PTE/PITTSBURGH PA	Conf/Semnr/Wkshp	435	GF/Tuition
GREEN JOSEPH	ANAHEIM CA	Conf/Semnr/Wkshp	1,470	GF/Tuition
GREEN JOSEPH	ANAHEIM CA	Conf/Semnr/Wkshp	396	GF/Tuition
GREENE KEVIN	DURHAM NC	Conf/Semnr/Wkshp	540	GF/Tuition
GREENE KEVIN	DURHAM NC	Conf/Semnr/Wkshp	132	GF/Tuition
GREENE KEVIN	DURHAM NC	Conf/Semnr/Wkshp	311	GF/Tuition
GREENE KEVIN	DURHAM NC	Conf/Semnr/Wkshp	301	GF/Tuition
GREENE KEVIN	DURHAM NC	Conf/Semnr/Wkshp	290	GF/Tuition
GREGORIAN TAMAR G	DC	Conf/Semnr/Wkshp	300	GF/Tuition
GRUZINSKAS EMILY	HOUSTON TX	Research and Teaching	136	GF/Tuition
GRUZINSKAS EMILY	HOUSTON TX	Research and Teaching	80	GF/Tuition
GRUZINSKAS EMILY	BOSTON MA	Conf/Semnr/Wkshp	280	GF/Tuition
GRUZINSKAS EMILY	PTE/BOSTON MA	Conf/Semnr/Wkshp	239	GF/Tuition
GU XIAIO	NEW ORLEANS LA	Business Meeting	131	GF/Tuition
GULLEDGE LAURA M	ATLANTA GA	Presentation	224	GF/Tuition

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GULLEDGE LAURA M	ATLANTA GA	Presentation	230	GF/Tuition
GULLEDGE LAURA M	PENSACOLA FL	Conf/Semnr/Wkshp	476	GF/Tuition
GULLEDGE LAURA M	PENSACOLA FL	Conf/Semnr/Wkshp	70	GF/Tuition
GWINN PEYTON R	BATON ROUGE LA	Other	195	GF/Tuition
GWINN PEYTON R	BATON ROUGE LA	Other	12	GF/Tuition
HALL STACEY	LOUISVILLE KY	Business Meeting	920	GF/Tuition
HALL STACEY	LOUISVILLE KY	Business Meeting	73	GF/Tuition
HALL STACEY	LOUISVILLE KY	Business Meeting	742	GF/Tuition
HALL STACEY	LOUISVILLE KY	Business Meeting	102	GF/Tuition
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	766	GF/Tuition
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Tuition
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	212	GF/Tuition
HAMDAN LEILA JANELLE	DC	Business Meeting	140	GF/Tuition
HAMDAN LEILA JANELLE	DC	Business Meeting	378	GF/Tuition
HAMDAN LEILA JANELLE	DC	Business Meeting	41	GF/Tuition
HARDY JESSICA LEE	NASHVILLE TN	Research and Teaching	168	GF/Tuition
HARDY JESSICA LEE	CHICAGO IL	Observation	172	GF/Tuition
HARRY KATHERINE	BIRMINGHAM AL	Recruitment	182	GF/Tuition
HARRY KATHERINE	BIRMINGHAM AL	Recruitment	112	GF/Tuition
HARRY KATHERINE	ATLANTA GA	Recruitment	105	GF/Tuition
HARRY KATHERINE	MOBILE AL	Recruitment	177	GF/Tuition
HARRY KATHERINE	INDIANAPOLIS IN	Recruitment	154	GF/Tuition
HARRY KATHERINE	MOBILE AL	Recruitment	166	GF/Tuition
HARRY KATHERINE	MOBILE AL	Recruitment	166	GF/Tuition
HARRY KATHERINE	CRESTVIEW FL	Recruitment	203	GF/Tuition
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	554	GF/Tuition
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	45	GF/Tuition
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	412	GF/Tuition
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	40	GF/Tuition
HAYES MONICA	ST PAUL MN	Business Meeting	112	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
HAYES MONICA	PTE/ST PAUL MN	Business Meeting	585	GF/Tuition
HAYES MONICA	ST PAUL MN	Business Meeting	115	GF/Tuition
HE XUYANG	BALTIMORE MD	Conf/Semnr/Wkshp	770	GF/Tuition
HE XUYANG	BALTIMORE MD	Conf/Semnr/Wkshp	370	GF/Tuition
HE XUYANG	BALTIMORE MD	Conf/Semnr/Wkshp	129	GF/Tuition
HE XUYANG	BALTIMORE MD	Conf/Semnr/Wkshp	389	GF/Tuition
HE XUYANG	BALTIMORE MD	Conf/Semnr/Wkshp	113	GF/Tuition
HEINHORST SABINE	PT CLEAR AL	Business Meeting	85	GF/Tuition
HEINHORST SABINE	BOSTON MA	Conf/Semnr/Wkshp	3,059	GF/Tuition
HEINHORST SABINE	BOSTON MA	Conf/Semnr/Wkshp	134	GF/Tuition
HEINHORST SABINE	PTE/BOSTON MA	Conf/Semnr/Wkshp	239	GF/Tuition
HEINHORST SABINE	BOSTON MA	Conf/Semnr/Wkshp	138	GF/Tuition
HENDERSON AMY N	TUSCALOOSA AL	Presentation	181	GF/Tuition
HENDERSON AMY N	TUSCALOOSA AL	Presentation	91	GF/Tuition
HENDERSON AMY N	TUSCALOOSA AL	Presentation	38	GF/Tuition
HENDERSON RANDRIKA CEAIRA	COLUMBIA SC	Presentation	300	GF/Tuition
HERZLINGER CAITLYN	KNOXVILLE TN	Conf/Semnr/Wkshp	200	GF/Tuition
HERZLINGER CAITLYN	KNOXVILLE TN	Conf/Semnr/Wkshp	276	GF/Tuition
HERZLINGER CAITLYN	KNOXVILLE TN	Conf/Semnr/Wkshp	250	GF/Tuition
HESSION NETA	BALTIMORE MD	Conf/Semnr/Wkshp	1,384	GF/Tuition
HESSION NETA	BALTIMORE MD	Conf/Semnr/Wkshp	74	GF/Tuition
HESSION NETA	BALTIMORE MD	Conf/Semnr/Wkshp	412	GF/Tuition
HESSION NETA	BALTIMORE MD	Conf/Semnr/Wkshp	189	GF/Tuition
HILL JOSHUA B	DC	Research and Teaching	250	GF/Tuition
HILL JOSHUA B	DC	Research and Teaching	380	GF/Tuition
HILL LILIAN H	MYRTLE BCH SC	Conf/Semnr/Wkshp	500	GF/Tuition
HILL WILLIAM KEITH	DENVER CO	Business Meeting	1,737	GF/Tuition
HILL WILLIAM KEITH	AUSTIN TX	Business Meeting	140	GF/Tuition
HILL WILLIAM KEITH	DENVER CO	Business Meeting	123	GF/Tuition
HILL WILLIAM KEITH	AUSTIN TX	Business Meeting	131	GF/Tuition
HILL WILLIAM KEITH	DENVER CO	Business Meeting	389	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
HILL WILLIAM KEITH	AUSTIN TX	Business Meeting	334	GF/Tuition
HILL WILLIAM KEITH	DENVER CO	Business Meeting	195	GF/Tuition
HILL WILLIAM KEITH	AUSTIN TX	Business Meeting	54	GF/Tuition
HOLLOMON CHARLETT A	ATLANTA GA	Conf/Semnr/Wkshp	599	GF/Tuition
HOLLOMON CHARLETT A	ORLANDO FL	Conf/Semnr/Wkshp	728	GF/Tuition
HOLLOMON CHARLETT A	ATLANTA GA	Conf/Semnr/Wkshp	413	GF/Tuition
HOLLOMON CHARLETT A	ORLANDO FL	Conf/Semnr/Wkshp	108	GF/Tuition
HOLLOMON CHARLETT A	ATLANTA GA	Conf/Semnr/Wkshp	120	GF/Tuition
HOLLOMON CHARLETT A	ORLANDO FL	Conf/Semnr/Wkshp	61	GF/Tuition
HOLLOMON CHARLETT A	ORLANDO FL	Conf/Semnr/Wkshp	157	GF/Tuition
HOLLOWAY EDDIE AARON	ZACHARY LA	Other	208	GF/Tuition
HOLMAN ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	594	GF/Tuition
HOLMAN ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	85	GF/Tuition
HOLMAN ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	88	GF/Tuition
HOWARD MILLY KATE	BIRMINGHAM & HUNTSVILLE AL	Recruitment	333	GF/Tuition
HOWARD MILLY KATE	SAN DIEGO CA	Conf/Semnr/Wkshp	964	GF/Tuition
HOWARD MILLY KATE	MYRTLE BCH SC	Conf/Semnr/Wkshp	90	GF/Tuition
HOWARD MILLY KATE	SAN DIEGO CA	Conf/Semnr/Wkshp	73	GF/Tuition
HOWARD MILLY KATE	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	569	GF/Tuition
HOWARD MILLY KATE	SAN DIEGO CA	Conf/Semnr/Wkshp	100	GF/Tuition
HOWDESHELL JULIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	522	GF/Tuition
HOWDESHELL JULIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition
HOWDESHELL JULIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	92	GF/Tuition
HOWELL JAMES B	CHICAGO IL	Presentation	276	GF/Tuition
HOWELL JAMES B	CHICAGO IL	Presentation	52	GF/Tuition
HROSTOWSKI SUSAN	DC	Conf/Semnr/Wkshp	148	GF/Tuition
HROSTOWSKI SUSAN	DC	Conf/Semnr/Wkshp	135	GF/Tuition
HROSTOWSKI SUSAN	DC	Conf/Semnr/Wkshp	194	GF/Tuition
HUFF LARRY	ORLANDO FL	Business Meeting	224	GF/Tuition
HUFF LARRY	DC	Business Meeting	147	GF/Tuition
HUFF LARRY	ORLANDO FL	Business Meeting	197	GF/Tuition

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HUFF MARK JORDAN	NEW ORLEANS LA	Conf/Semnr/Wkshp	500	GF/Tuition
HUTCHINSON THOMAS	KEYSTONE CO	Conf/Semnr/Wkshp	1,197	GF/Tuition
HUTCHINSON THOMAS	SEATTLE WA	Conf/Semnr/Wkshp	1,878	GF/Tuition
HUTCHINSON THOMAS	SAVANNAH GA	Conf/Semnr/Wkshp	1,258	GF/Tuition
HUTCHINSON THOMAS	SCOTTSDALE AZ	Conf/Semnr/Wkshp	1,519	GF/Tuition
HUTCHINSON THOMAS	KEYSTONE CO	Conf/Semnr/Wkshp	133	GF/Tuition
HUTCHINSON THOMAS	SAVANNAH GA	Conf/Semnr/Wkshp	146	GF/Tuition
HUTCHINSON THOMAS	PTE/SCOTTSDALE AZ	Conf/Semnr/Wkshp	405	GF/Tuition
HUTCHINSON THOMAS	KEYSTONE CO	Conf/Semnr/Wkshp	148	GF/Tuition
HUTCHINSON THOMAS	SEATTLE WA	Conf/Semnr/Wkshp	342	GF/Tuition
HUTCHINSON THOMAS	SCOTTSDALE AZ	Conf/Semnr/Wkshp	180	GF/Tuition
HUTCHINSON THOMAS	SAVANNAH GA	Conf/Semnr/Wkshp	124	GF/Tuition
IGLESIAS LUIS	BOSTON MA	Conf/Semnr/Wkshp	750	GF/Tuition
ILIEV ILIYAN	MOBILE AL	Presentation	52	GF/Tuition
ILIEV ILIYAN	NEW ORLEANS LA	Other	73	GF/Tuition
ILIEV ILIYAN	BOSTON MA	Conf/Semnr/Wkshp	83	GF/Tuition
ILIEV ILIYAN	BOSTON MA	Conf/Semnr/Wkshp	133	GF/Tuition
ILIEV ILIYAN	PTE/BOSTON MA	Conf/Semnr/Wkshp	301	GF/Tuition
ILIEV ILIYAN	BOSTON MA	Conf/Semnr/Wkshp	144	GF/Tuition
ILIEV ILIYAN	PTE/BOSTON MA	Conf/Semnr/Wkshp	240	GF/Tuition
JACKSON HOMER EDWIN	AUGUSTA GA	Conf/Semnr/Wkshp	350	GF/Tuition
JACKSON HOMER EDWIN	AUGUSTA GA	Conf/Semnr/Wkshp	550	GF/Tuition
JACKSON NIJALON	SAN DIEGO CA	Conf/Semnr/Wkshp	250	GF/Tuition
JACKSON NIJALON	SAN DIEGO CA	Conf/Semnr/Wkshp	250	GF/Tuition
JACKSON WILLIAM R	PTE/DC	Other	301	GF/Tuition
JACKSON WILLIAM R	DC	Conf/Semnr/Wkshp	2,293	GF/Tuition
JACKSON WILLIAM R	DC	Conf/Semnr/Wkshp	129	GF/Tuition
JACKSON WILLIAM R	DC	Conf/Semnr/Wkshp	204	GF/Tuition
JAMES KATIE RUTH	DC	Research and Teaching	264	GF/Tuition
JAMES KATIE RUTH	DC	Research and Teaching	462	GF/Tuition
JAMES KATIE RUTH	ATLANTA GA	Conf/Semnr/Wkshp	651	GF/Tuition
JAMES KATIE RUTH	ATLANTA GA	Conf/Semnr/Wkshp	249	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Jennifer S Lewis	MO	Conference/seminar/workshop	365	GF/Tuition
Jennifer Wilson	OR	Conference/seminar/workshop	342	GF/Tuition
JENNIFER WILSON	Portland OR	Other	1,117	GF/Tuition
JENNIFER WILSON	Portland OR	Other	28	GF/Tuition
JEWEL ADAMS	MN	Conference/seminar/workshop	274	GF/Tuition
JOHN LAMBERT	FRANCE	Conference/seminar/workshop	1,077	GF/Tuition
JOHN LAMBERT	FRANCE	Conference/seminar/workshop	350	GF/Tuition
JOHNSON MARK PATRICK	TEMPE AZ	Performance	646	GF/Tuition
JOHNSON MARK PATRICK	NEW ORLEANS LA	Other	75	GF/Tuition
JOHNSON MARK PATRICK	TEMPE AZ	Performance	329	GF/Tuition
JOHNSON WILLIAM WESLEY	PENSACOLA FL	Conf/Semnr/Wkshp	460	GF/Tuition
JOHNSON WILLIAM WESLEY	PENSACOLA FL	Conf/Semnr/Wkshp	50	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	462	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	650	GF/Tuition
JONES ASHLEY	TUSCULOOSA AL	Conf/Semnr/Wkshp	213	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	101	GF/Tuition
JONES ASHLEY	TUSCULOOSA AL	Conf/Semnr/Wkshp	213	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	388	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	78	GF/Tuition
JONES ASHLEY	NEW ORLEANS LA	Recruitment	16	GF/Tuition
JONES ASHLEY	LOUISVILLE KY	Conf/Semnr/Wkshp	(1,217)	GF/Tuition
JONES ROSE MARIE BRUNER	PENSACOLA FL	Business Meeting	205	GF/Tuition
JONES ROSE MARIE BRUNER	PENSACOLA FL	Business Meeting	169	GF/Tuition
JORDAN APRIL D	LK BUENA VSTA FL	Conf/Semnr/Wkshp	721	GF/Tuition
JORDAN APRIL D	LK BUENA VSTA FL	Conf/Semnr/Wkshp	100	GF/Tuition
JORDAN APRIL D	PTE/LAKE BUENA VISTA FL	Conf/Semnr/Wkshp	246	GF/Tuition
JORDAN APRIL D	LK BUENA VSTA FL	Conf/Semnr/Wkshp	68	GF/Tuition
Josh Stricklin	WA	Conference/seminar/workshop	460	GF/Tuition
JUNG EURA	SALT LAKE CITY UT	Presentation	715	GF/Tuition
JUNG EURA	SALT LAKE UT	Presentation	715	GF/Tuition



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JUNG EURA	SALT LAKE CITY UT	Presentation	127	GF/Tuition
JUNG EURA	SALT LAKE UT	Presentation	127	GF/Tuition
JUNG EURA	SALT LAKE CITY UT	Presentation	286	GF/Tuition
JUNG EURA	SALT LAKE UT	Presentation	286	GF/Tuition
JUNG EURA	SALT LAKE CITY UT	Presentation	270	GF/Tuition
JUNG EURA	SALT LAKE UT	Presentation	270	GF/Tuition
KAUNITZ GALIT	ATLANTA GA	Performance	112	GF/Tuition
Kayla Gates	WA	Conference/seminar/workshop	460	GF/Tuition
KELLER MATTHEW	CHARLESTON SC	Conf/Semnr/Wkshp	60	GF/Tuition
KILGORE JONATHAN C	KANSAS CITY MO	Conf/Semnr/Wkshp	256	GF/Tuition
KIM SUNGSOO	LOUISVILLE KY	Observation	953	GF/Tuition
KIM SUNGSOO	LAS VEGAS NV	Presentation	1,071	GF/Tuition
KIM SUNGSOO	LOUISVILLE KY	Observation	141	GF/Tuition
KIM SUNGSOO	LAS VEGAS NV	Presentation	149	GF/Tuition
KIM SUNGSOO	LOUISVILLE KY	Observation	637	GF/Tuition
KIM SUNGSOO	LAS VEGAS NV	Presentation	599	GF/Tuition
KIM SUNGSOO	LAS VEGAS NV	Presentation	294	GF/Tuition
KIM SUNGSOO	LOUISVILLE KY	Observation	795	GF/Tuition
KIM SUNGSOO	LAS VEGAS NV	Business Meeting	350	GF/Tuition
KING CHELSEA	NEW ORLEANS LA	Conf/Semnr/Wkshp	182	GF/Tuition
KING MICHAEL	PTE/BOSTON MA	Business Meeting	308	GF/Tuition
KINGSTON JUDITH ROXANNE	PHILADELPHIA PA	Presentation	654	GF/Tuition
KINGSTON JUDITH ROXANNE	DC	Presentation	198	GF/Tuition
KINGSTON JUDITH ROXANNE	DC	Presentation	86	GF/Tuition
KINGSTON JUDITH ROXANNE	PHILADELPHIA PA	Presentation	794	GF/Tuition
KINGSTON JUDITH ROXANNE	DC	Presentation	571	GF/Tuition
KINGSTON JUDITH ROXANNE	DC	Presentation	36	GF/Tuition
KINNELL ANN MARIE	ATLANTA GA	Conf/Semnr/Wkshp	877	GF/Tuition
KINNELL ANN MARIE	ATLANTA GA	Conf/Semnr/Wkshp	440	GF/Tuition
KIRTLAND AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	251	GF/Tuition

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KIRTLAND AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Tuition
KIRTLAND AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	47	GF/Tuition
KNIGHT CHARLES J	PTE/ORLANDO FL	Conf/Semnr/Wkshp	308	GF/Tuition
KNIGHT CHARLES J	ORLANDO FL	Conf/Semnr/Wkshp	999	GF/Tuition
KNIGHT CHARLES J	ORLANDO FL	Conf/Semnr/Wkshp	261	GF/Tuition
KNIGHT CHARLES J	PTE/ORLANDO FL	Conf/Semnr/Wkshp	220	GF/Tuition
KNIGHT CHARLES J	ORLANDO FL	Conf/Semnr/Wkshp	68	GF/Tuition
KOSTYAL ANDREA	NEW ORLEANS LA	Other	142	GF/Tuition
KOZLOWSKI KAREN	PACIFIC GROVE CA	Conf/Semnr/Wkshp	403	GF/Tuition
KOZLOWSKI KAREN	PACIFIC GROVE CA	Conf/Semnr/Wkshp	142	GF/Tuition
KOZLOWSKI KAREN	PACIFIC GROVE CA	Conf/Semnr/Wkshp	270	GF/Tuition
KOZLOWSKI KAREN	PACIFIC GROVE CA	Conf/Semnr/Wkshp	86	GF/Tuition
KRAVCHAK RICHARD	DC	Business Meeting	1,286	GF/Tuition
KRAVCHAK RICHARD	DC	Business Meeting	319	GF/Tuition
KRAVCHAK RICHARD	DC	Business Meeting	84	GF/Tuition
KRAVCHAK RICHARD	NASHVILLE TN	Conf/Semnr/Wkshp	1,428	GF/Tuition
KRAVCHAK RICHARD	NASHVILLE TN	Conf/Semnr/Wkshp	100	GF/Tuition
KRAVCHAK RICHARD	NASHVILLE TN	Conf/Semnr/Wkshp	140	GF/Tuition
KREBS ASHLEY	ORLANDO FL	Conf/Semnr/Wkshp	170	GF/Tuition
KREBS ASHLEY	ORLANDO FL	Conf/Semnr/Wkshp	492	GF/Tuition
KUEHN KEVIN	SALT LK CTY UT	Presentation	667	GF/Tuition
KUEHN KEVIN	SALT LK CTY UT	Presentation	1,046	GF/Tuition
Kyle R Richards	GA	Recruitment	879	GF/Tuition
LADNER AMANDA JO	FLORENCE AL	Recruitment	381	GF/Tuition
LADNER AMANDA JO	PICKENS COUNTY AL	Recruitment	757	GF/Tuition
LADNER AMANDA JO	CHATTANOOGA TN	Recruitment	478	GF/Tuition
LADNER AMANDA JO	DECATUR AL/MARY TN	Recruitment	638	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM HUNTSVILLE GADSEN AL	Recruitment	438	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Recruitment	266	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Recruitment	871	GF/Tuition
LADNER AMANDA JO	HUNTSVILLE AL	Recruitment	323	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
LADNER AMANDA JO	ALABASTER AL	Recruitment	359	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Recruitment	161	GF/Tuition
LADNER AMANDA JO	BESSEMER AL	Recruitment	191	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Research and Teaching	856	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Recruitment	12	GF/Tuition
LADNER AMANDA JO	BIRMINGHAM AL	Research and Teaching	8	GF/Tuition
LADNER AMANDA JO	ATLANTA GA	Conf/Semnr/Wkshp	1,878	GF/Tuition
LADNER AMANDA JO	DECATUR AL/MARY TN	Recruitment	175	GF/Tuition
LAMB PETRA	NEW ORLEANS LA	Other	212	GF/Tuition
LAMBERS JAMES VINCENT	BALTIMORE MD	Business Meeting	976	GF/Tuition
LAMBERS JAMES VINCENT	TROY AL	Business Meeting	102	GF/Tuition
LAMBERS JAMES VINCENT	TROY AL	Business Meeting	151	GF/Tuition
LAMBERS JAMES VINCENT	PTE/BALTIMORE MD	Business Meeting	239	GF/Tuition
LAMBERS JAMES VINCENT	PTE/BALTIMORE MD	Business Meeting	475	GF/Tuition
LAMBERT JOHN T	BORDEAUX FRANCE	Conf/Semnr/Wkshp	(451)	GF/Tuition
LANDEN MARCIA	NASHVILLE TN	Conf/Semnr/Wkshp	398	GF/Tuition
LANDEN MARCIA	NASHVILLE TN	Conf/Semnr/Wkshp	461	GF/Tuition
LANDEN MARCIA	NASHVILLE TN	Conf/Semnr/Wkshp	44	GF/Tuition
LANDEN MARCIA	ORLANDO FL	Conf/Semnr/Wkshp	111	GF/Tuition
LANDEN MARCIA	ORLANDO FL	Conf/Semnr/Wkshp	237	GF/Tuition
LAUGHLIN LAURA	SAN DIEGO CA	Conf/Semnr/Wkshp	927	GF/Tuition
LAUGHLIN LAURA	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	569	GF/Tuition
LAUGHLIN LAURA	SAN DIEGO CA	Conf/Semnr/Wkshp	25	GF/Tuition
LAUGHLIN LAURA	CONWAY SC	Conf/Semnr/Wkshp	1,490	GF/Tuition
LAUGHLIN LAURA	CONWAY SC	Conf/Semnr/Wkshp	1,490	GF/Tuition
LEACH MARIA	DC	Presentation	1,171	GF/Tuition
LEACH MARIA	DC	Presentation	9	GF/Tuition
LEACH MARIA	DC	Presentation	637	GF/Tuition
LEACH MARIA	DC	Presentation	60	GF/Tuition
LEACH MARIA	DC	Presentation	520	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
LEACH MARIA	SAVANNAH GA	Conf/Semnr/Wkshp	661	GF/Tuition
LEACH MARIA	SAVANNAH GA	Conf/Semnr/Wkshp	598	GF/Tuition
LEACH MARIA	SAVANNAH GA	Conf/Semnr/Wkshp	70	GF/Tuition
LEACH MARIA	SAVANNAH GA	Conf/Semnr/Wkshp	225	GF/Tuition
LEE JOOHEE	ORLANDO FL	Presentation	545	GF/Tuition
LEE JOOHEE	ORLANDO FL	Presentation	73	GF/Tuition
LEE JOOHEE	ORLANDO FL	Presentation	187	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	110	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	104	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	56	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	68	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	270	GF/Tuition
LEHMAN RYAN	MOBILE AL	Conf/Semnr/Wkshp	(270)	GF/Tuition
LEJARZA MIRANDA	PHOENIX AZ	Conf/Semnr/Wkshp	818	GF/Tuition
LEJARZA MIRANDA	PHOENIX AZ	Conf/Semnr/Wkshp	142	GF/Tuition
LEJARZA MIRANDA	PTE/PHOENIX AZ	Conf/Semnr/Wkshp	413	GF/Tuition
LEJARZA MIRANDA	PHOENIX AZ	Conf/Semnr/Wkshp	68	GF/Tuition
LESTER KELLY FERRIS	SAN DIEGO CA	Conf/Semnr/Wkshp	704	GF/Tuition
LESTER KELLY FERRIS	PORTLAND OR	Conf/Semnr/Wkshp	255	GF/Tuition
LESTER KELLY FERRIS	PTE/PORTLAND OR	Conf/Semnr/Wkshp	342	GF/Tuition
LESTER KELLY FERRIS	SAN DIEGO CA	Conf/Semnr/Wkshp	201	GF/Tuition
LESTER KELLY FERRIS	PORTLAND OR	Conf/Semnr/Wkshp	153	GF/Tuition
LEVENS KENDALL CHASE	ALABAMA & FLORIDA	Recruitment	1,419	GF/Tuition
LEVENS KENDALL CHASE	AUBURN AL	Recruitment	385	GF/Tuition
LEVENS KENDALL CHASE	THEODORE AL	Recruitment	299	GF/Tuition
LEVENS KENDALL CHASE	ALABAMA & FLORIDA	Recruitment	482	GF/Tuition
LEVENS KENDALL CHASE	MOBILE AL	Recruitment	245	GF/Tuition
LEVENS KENDALL CHASE	THEODORE AL	Recruitment	10	GF/Tuition
LEVENS KENDALL CHASE	MOBILE AL	Recruitment	280	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
LEWIS JENNIFER	PTE/PORTLAND OR	Business Meeting	572	GF/Tuition
LEWIS JENNIFER	ST LOUIS MO	Conf/Semnr/Wkshp	149	GF/Tuition
LEWIS JENNIFER	PORTLAND OR	Conf/Semnr/Wkshp	1,261	GF/Tuition
LEWIS JENNIFER	ST LOUIS MO	Conf/Semnr/Wkshp	16	GF/Tuition
LEWIS JENNIFER	PORTLAND OR	Conf/Semnr/Wkshp	76	GF/Tuition
LEWIS JENNIFER	PORTLAND OR	Conf/Semnr/Wkshp	94	GF/Tuition
LINDNER-CHARLES NORA	KANSAS CITY MO	Conf/Semnr/Wkshp	147	GF/Tuition
LINDNER-CHARLES NORA	KANSAS CITY MO	Conf/Semnr/Wkshp	352	GF/Tuition
LINDSEY BRIAN	ORLANDO FL	Conf/Semnr/Wkshp	742	GF/Tuition
LINDSEY BRIAN	ORLANDO FL	Conf/Semnr/Wkshp	78	GF/Tuition
LINDSEY BRIAN	PTE/ORLANDO FL	Conf/Semnr/Wkshp	653	GF/Tuition
LINDSEY BRIAN	ORLANDO FL	Conf/Semnr/Wkshp	82	GF/Tuition
LITTLEJOHN CYNTHIA	PTE/TR-SAN DIEGO CA	Conf/Semnr/Wkshp	367	GF/Tuition
LIU RUOFAN	NEW ORLEANS LA	Business Meeting	142	GF/Tuition
LIVENGOOD ZOE	ATLANTA GA	Business Meeting	300	GF/Tuition
LOPINTO JR JOHN MICHAEL	NEW YORK NY	Performance	969	GF/Tuition
LOWERY KATHRYN HANEY	NEW ORLEANS LA	Business Meeting	609	GF/Tuition
LOWERY KATHRYN HANEY	NEW ORLEANS LA	Business Meeting	123	GF/Tuition
LOWERY KATHRYN HANEY	NEW ORLEANS LA	Business Meeting	88	GF/Tuition
LOWREY KAREN ALISA	ORLANDO FL	Business Meeting	358	GF/Tuition
LOWREY KAREN ALISA	ORLANDO FL	Business Meeting	142	GF/Tuition
LUCAS AUBREY K	BEREA KY	Conf/Semnr/Wkshp	224	GF/Tuition
LUCAS AUBREY K	BEREA KY	Conf/Semnr/Wkshp	81	GF/Tuition
LUCAS AUBREY K	BEREA KY	Conf/Semnr/Wkshp	60	GF/Tuition
LUCAS AUBREY K	BEREA KY	Conf/Semnr/Wkshp	584	GF/Tuition
LUCAS AUBREY K	BEREA KY	Conf/Semnr/Wkshp	30	GF/Tuition
LUCKHARDT COURTNEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	168	GF/Tuition
LUCKHARDT COURTNEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	129	GF/Tuition
LUCKHARDT COURTNEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	719	GF/Tuition
Lynn M Firmin	DC	Conference/seminar/workshop	331	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MADISON BARBARA E	NEW ORLEANS LA	Conf/Semnr/Wkshp	534	GF/Tuition
MADISON BARBARA E	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Tuition
MADISON BARBARA E	NEW ORLEANS LA	Conf/Semnr/Wkshp	92	GF/Tuition
MAGEE DANIEL J	HUNTSVILLE AL	Conf/Semnr/Wkshp	224	GF/Tuition
MALLEY REBECCA WOODRICK	MINNEAPOLIS MN	Conf/Semnr/Wkshp	749	GF/Tuition
MALLEY REBECCA WOODRICK	PTE/MINNEAPOLIS MN	Conf/Semnr/Wkshp	353	GF/Tuition
MALLEY REBECCA WOODRICK	MINNEAPOLIS MN	Conf/Semnr/Wkshp	87	GF/Tuition
MALLEY REBECCA WOODRICK	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	550	GF/Tuition
MALONE LAURA	LAS VEGAS NV	Conf/Semnr/Wkshp	120	GF/Tuition
MALONE LAURA	LAS VEGAS NV	Conf/Semnr/Wkshp	474	GF/Tuition
MALONE LAURA	LAS VEGAS NV	Conf/Semnr/Wkshp	99	GF/Tuition
MARAPAREDDY RAMAKALAVATHI	HUNTSVILLE AL	Conf/Semnr/Wkshp	55	GF/Tuition
MARAPAREDDY RAMAKALAVATHI	HUNTSVILLE AL	Conf/Semnr/Wkshp	387	GF/Tuition
MARAPAREDDY RAMAKALAVATHI	HUNTSVILLE AL	Conf/Semnr/Wkshp	10	GF/Tuition
MARAPAREDDY RAMAKALAVATHI	HUNTSVILLE AL	Conf/Semnr/Wkshp	495	GF/Tuition
Mark P Ferguson	COLORADO	Conference/seminar/workshop	440	GF/Tuition
MASTERSON DOUGLAS	BALTIMORE MD	Business Meeting	556	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	937	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	755	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	662	GF/Tuition
MASTERSON DOUGLAS	BALTIMORE MD	Business Meeting	79	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	123	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	122	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	125	GF/Tuition
MASTERSON DOUGLAS	BALTIMORE MD	Business Meeting	110	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	146	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	147	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	155	GF/Tuition
MASTERSON DOUGLAS	NEW ORLEANS LA	Business Meeting	525	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MASTERSON TINA	CHARLESTON SC	Recruitment	168	GF/Tuition
MASTERSON TINA	CHARLESTON SC	Recruitment	123	GF/Tuition
MAY GABRIEL DAVIS	NEW ORLEANS LA	Other	71	GF/Tuition
MCALPIN RICKEY	FORT WORTH TX	Business Meeting	2,018	GF/Tuition
MCALPIN RICKEY	FORT WORTH TX	Business Meeting	182	GF/Tuition
MCBRIDE KATHLEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	110	GF/Tuition
MCBRIDE KATHLEEN	PITTSBURGH PA	Conf/Semnr/Wkshp	982	GF/Tuition
MCBRIDE KATHLEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Tuition
MCBRIDE KATHLEEN	PITTSBURGH PA	Conf/Semnr/Wkshp	160	GF/Tuition
MCBRIDE KATHLEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	35	GF/Tuition
MCBRIDE KATHLEEN	PITTSBURGH PA	Conf/Semnr/Wkshp	98	GF/Tuition
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	616	GF/Tuition
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	761	GF/Tuition
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	615	GF/Tuition
MCDERMOTT PATRICK	SLIDELL & NEW ORLEANS LA	Recruitment	593	GF/Tuition
MCDERMOTT PATRICK	AMITE LA	Recruitment	314	GF/Tuition
MCDERMOTT PATRICK	SHREVEPORT LA	Recruitment	907	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEAN LA	Recruitment	743	GF/Tuition
MCDERMOTT PATRICK	COVINGTON LA	Recruitment	457	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	747	GF/Tuition
MCDERMOTT PATRICK	COVINGTON LA	Recruitment	740	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	651	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	70	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	277	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	175	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	70	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	323	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	288	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	426	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	70	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	492	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MCDERMOTT PATRICK	THIBODAUX LA	Recruitment	105	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	451	GF/Tuition
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	459	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	759	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	105	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	260	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	400	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	805	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	748	GF/Tuition
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	407	GF/Tuition
MCDONALD AUSTIN	BIRMINGHAM AL	Conf/Semnr/Wkshp	153	GF/Tuition
MCDONALD AUSTIN	BIRMINGHAM AL	Conf/Semnr/Wkshp	1,859	GF/Tuition
MCDONALD AUSTIN	BIRMINGHAM AL	Conf/Semnr/Wkshp	(1,859)	GF/Tuition
MCDONALD AUSTIN	BIRMINGHAM AL	Conf/Semnr/Wkshp	1,859	GF/Tuition
MCGEE MICHAEL A	DC	Presentation	49	GF/Tuition
MCGEE MICHAEL A	FORT HOOD TX	Recruitment	550	GF/Tuition
MCGEE MICHAEL A	LACKLAND AFB	Recruitment	631	GF/Tuition
MCGEE MICHAEL A	DC	Presentation	89	GF/Tuition
MCGEE MICHAEL A	FORT HOOD TX	Recruitment	269	GF/Tuition
MCGEE MICHAEL A	LACKLAND AFB	Recruitment	366	GF/Tuition
MCGEE MICHAEL A	DC	Presentation	68	GF/Tuition
MCGINTY ASHLEY	MONROE LA	Conf/Semnr/Wkshp	960	GF/Tuition
MCGINTY ASHLEY	MONROE LA	Conf/Semnr/Wkshp	240	GF/Tuition
MCKENZIE COLIN	MEMPHIS TN	Presentation	447	GF/Tuition
MCKENZIE COLIN	MEMPHIS TN	Presentation	49	GF/Tuition
MCKENZIE COLIN	TEMPE AZ	Conf/Semnr/Wkshp	934	GF/Tuition
MCKENZIE COLIN	FAYETTEVILLE AR	Recruitment	84	GF/Tuition
MCKENZIE COLIN	CHICAGO IL	Conf/Semnr/Wkshp	479	GF/Tuition
MCKENZIE COLIN	TAMPA FL	Conf/Semnr/Wkshp	752	GF/Tuition
MCKENZIE COLIN	TAMPA FL	Conf/Semnr/Wkshp	248	GF/Tuition
MCKENZIE COLIN	CHICAGO IL	Conf/Semnr/Wkshp	484	GF/Tuition
MCKENZIE COLIN	TAMPA FL	Conf/Semnr/Wkshp	156	GF/Tuition



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MCKENZIE COLIN	CHICAGO IL	Conf/Semnr/Wkshp	337	GF/Tuition
MCKENZIE COLIN	TAMPA FL	Conf/Semnr/Wkshp	41	GF/Tuition
MCKENZIE COLIN	LAFAYETTE LA	Recruitment	37	GF/Tuition
MCKINLEY LAUREN	ATLANTA GA	Conf/Semnr/Wkshp	200	GF/Tuition
MCLAIN NINA	HOUSTON TX	Conf/Semnr/Wkshp	317	GF/Tuition
MCLAIN NINA	PTE/HOUSTON TX	Conf/Semnr/Wkshp	353	GF/Tuition
MCLAIN NINA	HOUSTON TX	Conf/Semnr/Wkshp	86	GF/Tuition
MCLELLAND MELINDA	MT PLEASANT SC	Conf/Semnr/Wkshp	865	GF/Tuition
MCLELLAND MELINDA	MT PLEASANT SC	Business Meeting	106	GF/Tuition
MCLELLAND MELINDA	MT PLEASANT SC	Business Meeting	53	GF/Tuition
MCLELLAND MELINDA	PTE/MT PLEASANT SC	Conf/Semnr/Wkshp	367	GF/Tuition
MCLELLAND MELINDA	PTE/MT PLEASANT SC	Conf/Semnr/Wkshp	375	GF/Tuition
MCLEOD HELEN CHRISTA VEAL	SAVANNAH GA	Conf/Semnr/Wkshp	1,010	GF/Tuition
MCLEOD HELEN CHRISTA VEAL	SAVANNAH GA	Conf/Semnr/Wkshp	409	GF/Tuition
MCLEOD HELEN CHRISTA VEAL	SAVANNAH GA	Conf/Semnr/Wkshp	124	GF/Tuition
MEISSNER NATHAN	ALBUQUERQUE NM	Conf/Semnr/Wkshp	504	GF/Tuition
Michelle Shows	M	Conference/seminar/workshop	535	GF/Tuition
Michelle Shows	WI	Conference/seminar/workshop	574	GF/Tuition
MILAM BENJAMIN	CHARLESTON SC	Conf/Semnr/Wkshp	40	GF/Tuition
MILAM BENJAMIN	CHARLESTON SC	Conf/Semnr/Wkshp	250	GF/Tuition
MILLER AMY CHASTEEN	MOBILE AL	Business Meeting	314	GF/Tuition
MILLER AMY CHASTEEN	SEATTLE WA	Conf/Semnr/Wkshp	1,457	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	926	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	710	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition
MILLER AMY CHASTEEN	SEATTLE WA	Conf/Semnr/Wkshp	504	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	48	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	95	GF/Tuition
MILLER AMY CHASTEEN	SEATTLE WA	Conf/Semnr/Wkshp	575	GF/Tuition
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	525	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	453	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MILLER CHAD R	DC	Conf/Semnr/Wkshp	583	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	80	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	78	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	310	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	375	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	105	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	66	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	555	GF/Tuition
MILLER CHAD R	DC	Conf/Semnr/Wkshp	399	GF/Tuition
MILLER JOHN J	PHILADELPHIA PA	Conf/Semnr/Wkshp	254	GF/Tuition
MILLER JOHN J	NEW ORLEANS LA	Conf/Semnr/Wkshp	261	GF/Tuition
MILLER JOHN J	PHILADELPHIA PA	Conf/Semnr/Wkshp	332	GF/Tuition
MILLER JOHN J	NEW ORLEANS LA	Conf/Semnr/Wkshp	149	GF/Tuition
MILLER JOHN J	PHILADELPHIA PA	Conf/Semnr/Wkshp	350	GF/Tuition
MILLER JOHN J	NEW ORLEANS LA	Conf/Semnr/Wkshp	435	GF/Tuition
MISC PCARD TRANSACTIONS	VARIOUS	VARIOUS	87,825	GF/Tuition
MITCHELL KAYLA LOUISE	BIRMINGHAM & HUNTSVILLE AL	Recruitment	333	GF/Tuition
MITCHELL KAYLA LOUISE	SAN DIEGO CA	Conf/Semnr/Wkshp	1,682	GF/Tuition
MITCHELL KAYLA LOUISE	MYRTLE BCH SC	Conf/Semnr/Wkshp	153	GF/Tuition
MITCHELL KAYLA LOUISE	SAN DIEGO CA	Conf/Semnr/Wkshp	133	GF/Tuition
MITCHELL KAYLA LOUISE	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	416	GF/Tuition
MOLAISON ELAINE F	PHILADELPHIA PA	Presentation	168	GF/Tuition
MOLAISON ELAINE F	DC	Presentation	1,339	GF/Tuition
MOLAISON ELAINE F	PHILADELPHIA PA	Presentation	782	GF/Tuition
MOLAISON ELAINE F	DC	Presentation	571	GF/Tuition
MOLAISON ELAINE F	PHILADELPHIA PA	Presentation	36	GF/Tuition
MOLAISON ELAINE F	DC	Presentation	63	GF/Tuition
MORGAN HANI	SAN FRANCISCO CA	Conf/Semnr/Wkshp	500	GF/Tuition
MORGAN KRISTEN	PTE/TAMPA FL	Conf/Semnr/Wkshp	237	GF/Tuition
MORGAN KRISTEN	PTE/TAMPA FL	Conf/Semnr/Wkshp	175	GF/Tuition

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MORGAN LISA D	ATLANTA GA	Conf/Semnr/Wkshp	632	GF/Tuition
MORGAN LISA D	ATLANTA GA	Conf/Semnr/Wkshp	120	GF/Tuition
MORGAN LISA D	ATLANTA GA	Conf/Semnr/Wkshp	60	GF/Tuition
MORGAN SARAH E	BALTIMORE MD	Business Meeting	336	GF/Tuition
MORGAN SARAH E	BALTIMORE MD	Business Meeting	123	GF/Tuition
MORGAN SARAH E	BALTIMORE MD	Business Meeting	122	GF/Tuition
MORGAN SARAH E	NEW ORLEANS LA	Business Meeting	142	GF/Tuition
MOSER STEVEN R	SEATTLE WA	Business Meeting	1,718	GF/Tuition
MOSER STEVEN R	PALM BEACH FL	Business Meeting	164	GF/Tuition
MOSER STEVEN R	DANA POINT CA	Business Meeting	917	GF/Tuition
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	811	GF/Tuition
MOSER STEVEN R	PT CLEAR AL	Business Meeting	139	GF/Tuition
MOSER STEVEN R	PT CLEAR AL	Business Meeting	329	GF/Tuition
MOSER STEVEN R	SEATTLE WA	Business Meeting	131	GF/Tuition
MOSER STEVEN R	PALM BEACH FL	Business Meeting	134	GF/Tuition
MOSER STEVEN R	DANA POINT CA	Business Meeting	139	GF/Tuition
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	120	GF/Tuition
MOSER STEVEN R	PALM BEACH FL	Business Meeting	178	GF/Tuition
MOSER STEVEN R	DANA POINT CA	Business Meeting	318	GF/Tuition
MOSER STEVEN R	SEATTLE WA	Business Meeting	504	GF/Tuition
MOSER STEVEN R	PALM BEACH FL	Business Meeting	379	GF/Tuition
MOSER STEVEN R	DANA POINT CA	Business Meeting	254	GF/Tuition
MOSER STEVEN R	SEATTLE WA	Business Meeting	91	GF/Tuition
MOSER STEVEN R	DANA POINT CA	Business Meeting	76	GF/Tuition
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	564	GF/Tuition
MURALI BEDDHU	DALLAS TX	Conf/Semnr/Wkshp	560	GF/Tuition
MURALI BEDDHU	DALLAS TX	Conf/Semnr/Wkshp	574	GF/Tuition
MURALI BEDDHU	DALLAS TX	Conf/Semnr/Wkshp	40	GF/Tuition
MURALI BEDDHU	PTE/PENSACOLA FL	Performance	200	GF/Tuition
MURALI BEDDHU	PENSACOLA FL	Conf/Semnr/Wkshp	628	GF/Tuition
MURALI BEDDHU	PENSACOLA FL	Conf/Semnr/Wkshp	132	GF/Tuition
MURPHREE VANESSA	SALT LAKE CITY UT	Conf/Semnr/Wkshp	680	GF/Tuition

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
MURPHREE VANESSA	SALT LAKE CITY UT	Conf/Semnr/Wkshp	359	GF/Tuition
MURPHREE VANESSA	SALT LAKE CITY UT	Conf/Semnr/Wkshp	73	GF/Tuition
MURPHREE VANESSA	SALT LAKE CITY UT	Conf/Semnr/Wkshp	300	GF/Tuition
NAGY EUGEN	BOSTON MA	Conf/Semnr/Wkshp	561	GF/Tuition
NAGY EUGEN	BOSTON MA	Conf/Semnr/Wkshp	133	GF/Tuition
NAGY EUGEN	BOSTON MA	Conf/Semnr/Wkshp	179	GF/Tuition
NAGY EUGEN	BOSTON MA	Conf/Semnr/Wkshp	26	GF/Tuition
NALL JEREMY	RALEIGH NC	Business Meeting	682	GF/Tuition
NALL JEREMY	RALEIGH NC	Business Meeting	818	GF/Tuition
NATIONAL CONCERTS LLC	NEW YORK NY	Performance	1,620	GF/Tuition
NEW KATHRYN C	SEATTLE WA	Conf/Semnr/Wkshp	649	GF/Tuition
NEW KATHRYN C	SEATTLE WA	Conf/Semnr/Wkshp	116	GF/Tuition
NEW KATHRYN C	DC	Conf/Semnr/Wkshp	116	GF/Tuition
NEW KATHRYN C	PTE/SEATTLE WA	Conf/Semnr/Wkshp	264	GF/Tuition
NEW KATHRYN C	PTE/DC	Conf/Semnr/Wkshp	322	GF/Tuition
NEW KATHRYN C	SEATTLE WA	Conf/Semnr/Wkshp	196	GF/Tuition
NEW KATHRYN C	DC	Conf/Semnr/Wkshp	134	GF/Tuition
NEW KATHRYN C	PTE/SEATTLE WA	Conf/Semnr/Wkshp	245	GF/Tuition
NEW KATHRYN C	PTE/DC	Conf/Semnr/Wkshp	335	GF/Tuition
NEWTON REBECCA	AUSTIN TX	Research and Teaching	1,460	GF/Tuition
NEWTON REBECCA	AUSTIN TX	Research and Teaching	650	GF/Tuition
NEWTON REBECCA	ORLANDO FL	Conf/Semnr/Wkshp	1,202	GF/Tuition
NICHOLS SANDRA MICHELE COOLEY	PTE/DENVER CO	Business Meeting	232	GF/Tuition
NICHOLS SANDRA MICHELE COOLEY	DENVER CO	Business Meeting	77	GF/Tuition
NICHOLS SANDRA MICHELE COOLEY	DENVER CO	Business Meeting	168	GF/Tuition
NICHOLS SANDRA MICHELE COOLEY	DENVER CO	Conf/Semnr/Wkshp	142	GF/Tuition
NICHOLS SANDRA MICHELE COOLEY	DENVER CO	Conf/Semnr/Wkshp	117	GF/Tuition
NIKOLINAKOU ANGELIKI	DALLAS TX	Conf/Semnr/Wkshp	744	GF/Tuition
NIKOLINAKOU ANGELIKI	DALLAS TX	Conf/Semnr/Wkshp	63	GF/Tuition
NIKOLINAKOU ANGELIKI	DALLAS TX	Conf/Semnr/Wkshp	329	GF/Tuition

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NIKOLINAKOU ANGELIKI	DALLAS TX	Conf/Semnr/Wkshp	365	GF/Tuition
NOLASCO BRIAN	INDIANAPOLIS IN	Conf/Semnr/Wkshp	563	GF/Tuition
NOLASCO BRIAN	INDIANAPOLIS IN	Conf/Semnr/Wkshp	179	GF/Tuition
NOLASCO BRIAN	INDIANAPOLIS IN	Conf/Semnr/Wkshp	232	GF/Tuition
NOOTZ GERO	MORGAN CITY LA	Research and Teaching	191	GF/Tuition
OH JAEYOUN	BATON ROUGE LA	Conf/Semnr/Wkshp	464	GF/Tuition
OH JAEYOUN	BATON ROUGE LA	Conf/Semnr/Wkshp	20	GF/Tuition
OLIVEIRA NUNO MIGUEL MOREIRA CANCELA	BIRMINGHAM AL	Business Meeting	256	GF/Tuition
OLMI D JOE	ATLANTA GA	Conf/Semnr/Wkshp	500	GF/Tuition
PANDEY RAS B	MIAMI FL	Conf/Semnr/Wkshp	231	GF/Tuition
PANDEY RAS B	MIAMI FL	Conf/Semnr/Wkshp	123	GF/Tuition
PANDEY RAS B	MIAMI FL	Conf/Semnr/Wkshp	16	GF/Tuition
PANDEY RAS B	BOSTON MA	Conf/Semnr/Wkshp	1,237	GF/Tuition
PANDEY RAS B	BOSTON MA	Conf/Semnr/Wkshp	81	GF/Tuition
PANDEY RAS B	BOSTON MA	Conf/Semnr/Wkshp	475	GF/Tuition
PANDEY RAS B	BOSTON MA	Conf/Semnr/Wkshp	123	GF/Tuition
PANDEY RAS B	BOSTON MA	Conf/Semnr/Wkshp	460	GF/Tuition
PANELLA LAWRENCE M	RENO NV	Conf/Semnr/Wkshp	224	GF/Tuition
PANELLA LAWRENCE M	RENO NV	Conf/Semnr/Wkshp	60	GF/Tuition
PARKER PAULA DIANE	TAMPA FL	Conf/Semnr/Wkshp	407	GF/Tuition
PARKER PAULA DIANE	TAMPA FL	Conf/Semnr/Wkshp	713	GF/Tuition
PARKER PAULA DIANE	TAMPA FL	Conf/Semnr/Wkshp	81	GF/Tuition
PARKER PAULA DIANE	TAMPA FL	Conf/Semnr/Wkshp	405	GF/Tuition
PARKER PAULA DIANE	MYRTLE BCH SC	Conf/Semnr/Wkshp	462	GF/Tuition
PARKER PAULA DIANE	MYRTLE BCH SC	Conf/Semnr/Wkshp	73	GF/Tuition
PARKER PAULA DIANE	MYRTLE BCH SC	Conf/Semnr/Wkshp	261	GF/Tuition
PARKER PAULA DIANE	MYRTLE BCH SC	Conf/Semnr/Wkshp	41	GF/Tuition
PARKER PAULA DIANE	MYRTLE BCH SC	Conf/Semnr/Wkshp	215	GF/Tuition
PATEL VIJAY M	SAVANNAH GA	Conf/Semnr/Wkshp	961	GF/Tuition
PATEL VIJAY M	SAVANNAH GA	Conf/Semnr/Wkshp	89	GF/Tuition
PATEL VIJAY M	SAVANNAH GA	Conf/Semnr/Wkshp	379	GF/Tuition

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PATEL VIJAY M	SAVANNAH GA	Conf/Semnr/Wkshp	100	GF/Tuition
Patricia Knoll	Misc adjustment	Other	99	GF/Tuition
PATTERSON THOMAS WILLIAM	JOHNSON CITY TN	Conf/Semnr/Wkshp	262	GF/Tuition
PATTERSON THOMAS WILLIAM	JOHNSON CITY TN	Conf/Semnr/Wkshp	358	GF/Tuition
PATTERSON THOMAS WILLIAM	JOHNSON CITY TN	Conf/Semnr/Wkshp	50	GF/Tuition
PATTERSON THOMAS WILLIAM	JOHNSON CITY TN	Conf/Semnr/Wkshp	130	GF/Tuition
PATTON DEREK L	NEW ORLEANS LA	Business Meeting	142	GF/Tuition
PATTON DEREK L	PTE/DC	Conf/Semnr/Wkshp	666	GF/Tuition
PATTON DEREK L	DC	Conf/Semnr/Wkshp	168	GF/Tuition
PATTON DEREK L	DC	Conf/Semnr/Wkshp	142	GF/Tuition
PATTON DEREK L	PTE/DC	Conf/Semnr/Wkshp	615	GF/Tuition
PATTON DEREK L	DC	Conf/Semnr/Wkshp	87	GF/Tuition
PATTON DEREK L	PTE/DC	Conf/Semnr/Wkshp	800	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	399	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	128	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	13	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	338	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	30	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	92	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	750	GF/Tuition
PAUDEL PUJAN	SAN DIEGO CA	Conf/Semnr/Wkshp	(750)	GF/Tuition
PAZOS LAURA	NEW ORLEANS LA	Conf/Semnr/Wkshp	200	GF/Tuition
PEARSON LUKE	FORT WORTH TX	Conf/Semnr/Wkshp	219	GF/Tuition
PEARSON LUKE	FORT WORTH TX	Conf/Semnr/Wkshp	280	GF/Tuition
PETER JACOB O	BOSTON MA	Conf/Semnr/Wkshp	74	GF/Tuition
PETER JACOB O	BOSTON MA	Conf/Semnr/Wkshp	92	GF/Tuition
PETERS MARY B	MOBILE AL	Other	111	GF/Tuition
PETERS MARY B	SATSUMA AL	Other	112	GF/Tuition
PETIT AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	319	GF/Tuition
PETIT AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	88	GF/Tuition

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PEYREFITTE JOSEPH	ROHNERT PK CA	Conf/Semnr/Wkshp	684	GF/Tuition
PEYREFITTE JOSEPH	ROHNERT PK CA	Conf/Semnr/Wkshp	509	GF/Tuition
PEYREFITTE JOSEPH	ROHNERT PK CA	Conf/Semnr/Wkshp	147	GF/Tuition
PEYREFITTE JOSEPH	ROHNERT PK CA	Conf/Semnr/Wkshp	325	GF/Tuition
PHILLIPS ANDREA S	POINT CLEAR AL	Conf/Semnr/Wkshp	513	GF/Tuition
PHILLIPS ANDREA S	POINT CLEAR AL	Conf/Semnr/Wkshp	129	GF/Tuition
PILAND SCOTT	BIRMINGHAM AL	Business Meeting	256	GF/Tuition
PILAND SCOTT	BIRMINGHAM AL	Business Meeting	93	GF/Tuition
PLUSKOTA JONATHAN	NASHVILLE TN	Conf/Semnr/Wkshp	586	GF/Tuition
PLUSKOTA JONATHAN	NASHVILLE TN	Conf/Semnr/Wkshp	135	GF/Tuition
PLUSKOTA JONATHAN	NASHVILLE TN	Conf/Semnr/Wkshp	376	GF/Tuition
PLUSKOTA JONATHAN	NASHVILLE TN	Conf/Semnr/Wkshp	46	GF/Tuition
PLUSKOTA JONATHAN	NASHVILLE TN	Conf/Semnr/Wkshp	289	GF/Tuition
POWELL KRIS A	DENVER CO	Conf/Semnr/Wkshp	1,412	GF/Tuition
POWELL KRIS A	DENVER CO	Conf/Semnr/Wkshp	80	GF/Tuition
POWELL KRIS A	PTE/DENVER CO	Conf/Semnr/Wkshp	553	GF/Tuition
POWELL KRIS A	DENVER CO	Conf/Semnr/Wkshp	553	GF/Tuition
POWELL KRIS A	DENVER CO	Conf/Semnr/Wkshp	182	GF/Tuition
PRESS ROBERT M	ATLANTA GA	Business Meeting	260	GF/Tuition
PRESS ROBERT M	ATLANTA GA	Business Meeting	405	GF/Tuition
PRESS ROBERT M	NEW ORLEANS LA	Other	71	GF/Tuition
PRESS ROBERT M	ATLANTA GA	Business Meeting	105	GF/Tuition
PRICE ASHLEIGH NICOLE	JOHNSON CITY TN	Conf/Semnr/Wkshp	412	GF/Tuition
PRICE ASHLEIGH NICOLE	DC	Conf/Semnr/Wkshp	167	GF/Tuition
PRO TRAVEL INC	HOUSTON TX	Other	1,785	GF/Tuition
PRO TRAVEL INC	ST AUGUSTINE FL	Other	4,114	GF/Tuition
PUCKETT TERRY MARKHAM	DC	Business Meeting	849	GF/Tuition
PUCKETT TERRY MARKHAM	CHARLESTON SC	Business Meeting	536	GF/Tuition
PUCKETT TERRY MARKHAM	CHARLESTON SC	Business Meeting	264	GF/Tuition
RAMSEY DARLENE	PORTLAND OR	Conf/Semnr/Wkshp	1,117	GF/Tuition
RAMSEY DARLENE	PORTLAND OR	Conf/Semnr/Wkshp	143	GF/Tuition

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RAMSEY DARLENE	PORTLAND OR	Conf/Semnr/Wkshp	90	GF/Tuition
RANA MD SHOHEL	NEW ORLEANS LA	Business Meeting	165	GF/Tuition
RANA MD SHOHEL	NEW ORLEANS LA	Business Meeting	85	GF/Tuition
RAND CATHERINE A	CHICAGO IL	Business Meeting	1,092	GF/Tuition
RAND CATHERINE A	CHICAGO IL	Business Meeting	76	GF/Tuition
RAND CATHERINE A	CHICAGO IL	Business Meeting	464	GF/Tuition
RAND CATHERINE A	CHICAGO IL	Business Meeting	450	GF/Tuition
RAND CATHERINE A	TEMPE AZ	Performance	12,869	GF/Tuition
RAND CATHERINE A	TEMPE AZ	Performance	596	GF/Tuition
RAND CATHERINE A	TEMPE AZ	Performance	15,120	GF/Tuition
RAYBORN MICHONG	MOBILE ALABAMA	Conf/Semnr/Wkshp	200	GF/Tuition
RAYBORN MICHONG	MOBILE AL	Conf/Semnr/Wkshp	92	GF/Tuition
RAYBORN MICHONG	HOUSTON TX	Conf/Semnr/Wkshp	768	GF/Tuition
RAYBORN MICHONG	PTE/HOUSTON TX	Conf/Semnr/Wkshp	174	GF/Tuition
RAYBORN MICHONG	FAIRHOPE AL	Conf/Semnr/Wkshp	166	GF/Tuition
RAYBORN MICHONG	MOBILE AL	Conf/Semnr/Wkshp	105	GF/Tuition
RAYBORN MICHONG	FAIRHOPE AL	Conf/Semnr/Wkshp	132	GF/Tuition
RAYBORN MICHONG	PTE/HOUSTON TX	Conf/Semnr/Wkshp	670	GF/Tuition
RAYBORN MICHONG	FAIRHOPE AL	Conf/Semnr/Wkshp	160	GF/Tuition
RAYBORN SUSAN G	KEYSTONE CO	Conf/Semnr/Wkshp	1,428	GF/Tuition
RAYBORN SUSAN G	KEYSTONE CO	Conf/Semnr/Wkshp	134	GF/Tuition
READY STACEY C	PHOENIX AZ	Conf/Semnr/Wkshp	151	GF/Tuition
READY STACEY C	PTE/PHOENIX AZ	Conf/Semnr/Wkshp	638	GF/Tuition
READY STACEY C	PHOENIX AZ	Conf/Semnr/Wkshp	122	GF/Tuition
READY STACEY C	PTE/PHOENIX AZ	Conf/Semnr/Wkshp	476	GF/Tuition
READY STACEY C	PHOENIX AZ	Conf/Semnr/Wkshp	51	GF/Tuition
REGINALD VIRGIL	Misc adjustment	Other	245	GF/Tuition
REHNER TIMOTHY A	TUSCALOOSA AL	Business Meeting	74	GF/Tuition
REMPEL MORGAN	PENSACOLA FL	Conf/Semnr/Wkshp	370	GF/Tuition
REMPEL MORGAN	PENSACOLA FL	Conf/Semnr/Wkshp	182	GF/Tuition
REMPEL MORGAN	PENSACOLA FL	Conf/Semnr/Wkshp	60	GF/Tuition
RICHARD LAURA	NEW ORLEAN LA	Conf/Semnr/Wkshp	212	GF/Tuition



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RICHARD LAURA	NEW ORLEAN LA	Conf/Semnr/Wkshp	69	GF/Tuition
RICHARDS LAUREN ELIZABETH	ATLANTA GA	Conf/Semnr/Wkshp	180	GF/Tuition
RICHARDS LAUREN ELIZABETH	ATLANTA GA	Conf/Semnr/Wkshp	450	GF/Tuition
RICHARDS LAUREN ELIZABETH	ATLANTA GA	Conf/Semnr/Wkshp	50	GF/Tuition
RIGSBY MARK	MCMINNVILLE OR	Research and Teaching	656	GF/Tuition
RIGSBY MARK	PTE/ST PAUL MN	Research and Teaching	187	GF/Tuition
RIGSBY MARK	NEW ORLEANS LA	Other	142	GF/Tuition
RIGSBY MARK	MCMINNVILLE OR	Research and Teaching	485	GF/Tuition
RIGSBY MARK	PTE/MINNEAPOLIS MN	Research and Teaching	189	GF/Tuition
RIGSBY MARK	NEW ORLEANS LA	Other	266	GF/Tuition
ROSS WILSON LAMINACK	ATLANTA GA	Conf/Semnr/Wkshp	1,106	GF/Tuition
ROSS WILSON LAMINACK	ATLANTA GA	Conf/Semnr/Wkshp	413	GF/Tuition
ROWELL ARTHUR	ORLANDO FL	Conf/Semnr/Wkshp	1,466	GF/Tuition
ROWELL ARTHUR	ORLANDO FL	Conf/Semnr/Wkshp	661	GF/Tuition
ROWELL ARTHUR	ORLANDO FL	Conf/Semnr/Wkshp	85	GF/Tuition
ROWELL KAREN BONEY	SEATTLE WA	Conf/Semnr/Wkshp	1,557	GF/Tuition
ROWELL KAREN BONEY	SEATTLE WA	Conf/Semnr/Wkshp	76	GF/Tuition
ROWELL KAREN BONEY	SEATTLE WA	Conf/Semnr/Wkshp	319	GF/Tuition
RUFFIN ELLEN H	PTE/NEW YORK NY	Business Meeting	742	GF/Tuition
RUFFIN ELLEN H	NEW YORK NY	Business Meeting	205	GF/Tuition
RUFFIN ELLEN H	W PALM BEACH FL	Business Meeting	46	GF/Tuition
RUFFIN ELLEN H	NEW YORK NY	Business Meeting	76	GF/Tuition
RUFFIN ELLEN H	W PALM BEACH FL	Business Meeting	193	GF/Tuition
RUFFIN ELLEN H	NEW YORK NY	Business Meeting	271	GF/Tuition
RUFFIN ELLEN H	NEW YORK NY	Business Meeting	158	GF/Tuition
RUFFIN ELLEN H	MONTGOMERY AL	Conf/Semnr/Wkshp	28	GF/Tuition
RUFFIN ELLEN H	MONTGOMERY AL	Conf/Semnr/Wkshp	75	GF/Tuition
RUSHING JILL	NEW ORLEANS LA	Conf/Semnr/Wkshp	915	GF/Tuition
RUSHING JILL	NEW ORLEANS LA	Conf/Semnr/Wkshp	132	GF/Tuition
RUSHING JILL	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition

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RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	1,057	GF/Tuition
RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	83	GF/Tuition
RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	625	GF/Tuition
RUST DOUGLAS	NEW ORLEANS LA	Recruitment	43	GF/Tuition
Sabrina L Cooper	MO	Conference/seminar/workshop	365	GF/Tuition
SALAZAR GABRIELA MICHELLE	SAN DIEGO CA	Conf/Semnr/Wkshp	255	GF/Tuition
SALAZAR GABRIELA MICHELLE	SAN DIEGO CA	Conf/Semnr/Wkshp	246	GF/Tuition
SAPKOTA KRISHNA P	SEATTLE WA	Conf/Semnr/Wkshp	258	GF/Tuition
SAPKOTA KRISHNA P	PTE/SEATTLE WA	Conf/Semnr/Wkshp	193	GF/Tuition
Sarah E Morgan	BALTIMORE	Business meeting	932	GF/Tuition
Sarah E Morgan	BALTIMORE	Business meeting	325	GF/Tuition
SAYRE EDWARD A	ATLANTA GA	Business Meeting	1,686	GF/Tuition
SAYRE EDWARD A	ATLANTA GA	Business Meeting	50	GF/Tuition
SAYRE EDWARD A	ATLANTA GA	Business Meeting	75	GF/Tuition
SAYRE EDWARD A	MEMPHIS TN	Conf/Semnr/Wkshp	462	GF/Tuition
SAYRE EDWARD A	MEMPHIS TN	Conf/Semnr/Wkshp	161	GF/Tuition
SAYRE EDWARD A	MEMPHIS TN	Conf/Semnr/Wkshp	57	GF/Tuition
SAYRE EDWARD A	MEMPHIS TN	Conf/Semnr/Wkshp	85	GF/Tuition
SCAVO NICOLE	NEW ORLEAN LA	Business Meeting	251	GF/Tuition
SCHEER CHARLES	ORLANDO FL	Presentation	746	GF/Tuition
SCHEER CHARLES	ORLANDO FL	Presentation	300	GF/Tuition
SCHEER CHARLES	ORLANDO FL	Presentation	338	GF/Tuition
SCHEER CHARLES	BALTIMORE MD	Conf/Semnr/Wkshp	185	GF/Tuition
SCHEER CHARLES	BALTIMORE MD	Conf/Semnr/Wkshp	233	GF/Tuition
SCHEER CHARLES	BALTIMORE MD	Conf/Semnr/Wkshp	584	GF/Tuition
SCHEER CHARLES	BALTIMORE MD	Conf/Semnr/Wkshp	121	GF/Tuition
SCHEER CHARLES	BALTIMORE MD	Conf/Semnr/Wkshp	170	GF/Tuition
SCHREIBER KAYLA	BIRMINGHAM AL	Business Meeting	85	GF/Tuition
SCHWEISS KATHERINE	MOBILE AL	Conf/Semnr/Wkshp	105	GF/Tuition
SCHWEISS KATHERINE	MOBILE AL	Conf/Semnr/Wkshp	75	GF/Tuition
SEALS CHADRICK DEWAYNE	KEYSTONE CO	Conf/Semnr/Wkshp	1,598	GF/Tuition

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SELLERS JOHNNIE MICHAEL	SAN DIEGO CA	Conf/Semnr/Wkshp	650	GF/Tuition
SELLERS JOHNNIE MICHAEL	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	367	GF/Tuition
SESSIONS ERIN	MOBILE AL	Conf/Semnr/Wkshp	408	GF/Tuition
SHALABI FIRAS	DC	Conf/Semnr/Wkshp	827	GF/Tuition
SHALABI FIRAS	DC	Conf/Semnr/Wkshp	248	GF/Tuition
SHALABI FIRAS	DC	Conf/Semnr/Wkshp	66	GF/Tuition
SHEFFER MARY LOU	LAS VEGAS NV	Conf/Semnr/Wkshp	484	GF/Tuition
SHEFFER MARY LOU	LAS VEGAS NV	Conf/Semnr/Wkshp	296	GF/Tuition
SHEFFER MARY LOU	LAS VEGAS NV	Conf/Semnr/Wkshp	109	GF/Tuition
SHEFFER MARY LOU	LAS VEGAS NV	Conf/Semnr/Wkshp	195	GF/Tuition
SHIN JAE HWA	DC	Presentation	909	GF/Tuition
SHIN JAE HWA	DC	Conf/Semnr/Wkshp	247	GF/Tuition
SHIN JAE HWA	DC	Presentation	220	GF/Tuition
SHOWS TAMMYE MICHELLE	MILWAUKEE WI	Conf/Semnr/Wkshp	771	GF/Tuition
SHOWS TAMMYE MICHELLE	MILWAUKEE WI	Conf/Semnr/Wkshp	74	GF/Tuition
SHOWS TAMMYE MICHELLE	MILWAUKEE WI	Conf/Semnr/Wkshp	83	GF/Tuition
SHOWS TAMMYE MICHELLE	HUNTSVILLE AL	Conf/Semnr/Wkshp	214	GF/Tuition
SHOWS TAMMYE MICHELLE	DC	Conf/Semnr/Wkshp	1,056	GF/Tuition
SHOWS TAMMYE MICHELLE	HUNTSVILLE AL	Conf/Semnr/Wkshp	359	GF/Tuition
SHOWS TAMMYE MICHELLE	DC	Conf/Semnr/Wkshp	74	GF/Tuition
SHOWS TAMMYE MICHELLE	PTE/DC	Conf/Semnr/Wkshp	535	GF/Tuition
SHOWS TAMMYE MICHELLE	DC	Conf/Semnr/Wkshp	54	GF/Tuition
SIMMONS VALERIE	JACKSONVILLE FL	Conf/Semnr/Wkshp	2,489	GF/Tuition
SIMMONS VALERIE	JACKSONVILLE FL	Conf/Semnr/Wkshp	990	GF/Tuition
SIMMONS VALERIE	DC	Conf/Semnr/Wkshp	61	GF/Tuition
SIMMONS VALERIE	DC	Conf/Semnr/Wkshp	134	GF/Tuition
SIMMONS VALERIE	DC	Conf/Semnr/Wkshp	3,305	GF/Tuition
SIMPSON JENNIFER LEIGH	FOLEY AL	Research and Teaching	164	GF/Tuition

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SIMPSON JENNIFER LEIGH	FOLEY AL	Research and Teaching	13	GF/Tuition
SIMPSON JENNIFER LEIGH	FOLEY AL	Research and Teaching	149	GF/Tuition
SIMPSON JENNIFER LEIGH	FOLEY AL	Conf/Semnr/Wkshp	149	GF/Tuition
SLIMAN DAVID	DENVER CO	Business Meeting	719	GF/Tuition
SLIMAN DAVID	TEMPE AZ	Business Meeting	56	GF/Tuition
SLIMAN DAVID	SAN DIEGO CA	Business Meeting	1,263	GF/Tuition
SLIMAN DAVID	CUPERTINO CA	Business Meeting	466	GF/Tuition
SLIMAN DAVID	DENVER CO	Business Meeting	123	GF/Tuition
SLIMAN DAVID	TEMPE AZ	Business Meeting	131	GF/Tuition
SLIMAN DAVID	SAN DIEGO CA	Business Meeting	142	GF/Tuition
SLIMAN DAVID	CUPERTINO CA	Business Meeting	81	GF/Tuition
SLIMAN DAVID	CUPERTINO CA	Business Meeting	82	GF/Tuition
SLIMAN DAVID	DENVER CO	Business Meeting	337	GF/Tuition
SLIMAN DAVID	TEMPE AZ	Business Meeting	336	GF/Tuition
SLIMAN DAVID	SAN DIEGO CA	Business Meeting	500	GF/Tuition
SLIMAN DAVID	CUPERTINO CA	Business Meeting	496	GF/Tuition
SLIMAN DAVID	DENVER CO	Business Meeting	48	GF/Tuition
SLIMAN DAVID	TEMPE AZ	Business Meeting	48	GF/Tuition
SLIMAN DAVID	SAN DIEGO CA	Business Meeting	119	GF/Tuition
SMITH ALANNA J	MOBILE AL	Conf/Semnr/Wkshp	418	GF/Tuition
SMITH AMANDA	ST LOUIS MO	Conf/Semnr/Wkshp	631	GF/Tuition
SMITH AMANDA	ST LOUIS MO	Conf/Semnr/Wkshp	261	GF/Tuition
SMITH AMANDA	ST LOUIS MO	Conf/Semnr/Wkshp	123	GF/Tuition
SMITH ERIN MARIE	PARK CITY UT	Conf/Semnr/Wkshp	216	GF/Tuition
SMITH ERIN MARIE	PARK CITY UT	Conf/Semnr/Wkshp	84	GF/Tuition
SMITH ERIN MARIE	PTE/PARK CITY UT	Conf/Semnr/Wkshp	964	GF/Tuition
SMITH ERIN MARIE	PARK CITY UT	Conf/Semnr/Wkshp	190	GF/Tuition
SMITH ERIN MARIE	PTE/GREENVILLE SC	Conf/Semnr/Wkshp	500	GF/Tuition
SMITH JOSEPH LANDRY	NEW ORLEANS LA	Conf/Semnr/Wkshp	200	GF/Tuition
SMITH LYNN L	LOUISVILLE KY	Conf/Semnr/Wkshp	1,005	GF/Tuition
SMITH LYNN L	LOUISVILLE KY	Conf/Semnr/Wkshp	563	GF/Tuition
SMITH LYNN L	LOUISVILLE KY	Conf/Semnr/Wkshp	100	GF/Tuition

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SMITH ROBERT	PORTLAND OR	Presentation	622	GF/Tuition
SMITH ROBERT	SAN DIEGO CA	Presentation	588	GF/Tuition
SMITH ROBERT	INDIANAPOLIS IN	Presentation	752	GF/Tuition
SMITH ROBERT	PORTLAND OR	Presentation	420	GF/Tuition
SMITH ROBERT	SAN DIEGO CA	Presentation	507	GF/Tuition
SMITH ROBERT	INDIANAPOLIS IN	Presentation	222	GF/Tuition
SMITH ROBERT	PORTLAND OR	Presentation	214	GF/Tuition
SMITH ROBERT	SAN DIEGO CA	Presentation	46	GF/Tuition
SMITH ROBERT	INDIANAPOLIS IN	Presentation	379	GF/Tuition
SMITH ROBERT	SAN DIEGO CA	Presentation	400	GF/Tuition
SMITHKA PAULA JEAN	BOULDER CO	Conf/Semnr/Wkshp	611	GF/Tuition
SMITHKA PAULA JEAN	BOULDER CO	Conf/Semnr/Wkshp	74	GF/Tuition
SMITHKA PAULA JEAN	BOULDER CO	Conf/Semnr/Wkshp	428	GF/Tuition
SMITHKA PAULA JEAN	BOULDER CO	Conf/Semnr/Wkshp	100	GF/Tuition
SPAID HALEY MARIE	MOBILE AL	Presentation	233	GF/Tuition
STANBACK EMILY B	NEW ORLEANS LA	Research and Teaching	152	GF/Tuition
STANBACK EMILY B	NEW ORLEANS LA	Research and Teaching	808	GF/Tuition
STANBACK EMILY B	BOULDER CO	Conf/Semnr/Wkshp	649	GF/Tuition
STANBACK EMILY B	BOULDER CO	Conf/Semnr/Wkshp	390	GF/Tuition
STANBACK EMILY B	BOULDER CO	Conf/Semnr/Wkshp	134	GF/Tuition
STANBACK EMILY B	BOULDER CO	Conf/Semnr/Wkshp	130	GF/Tuition
STANDLAND JAMES	CHICAGO IL	Business Meeting	1,022	GF/Tuition
STANDLAND JAMES	CHICAGO IL	Business Meeting	168	GF/Tuition
STANDLAND JAMES	CHICAGO IL	Business Meeting	390	GF/Tuition
STANDLAND JAMES	CHICAGO IL	Business Meeting	68	GF/Tuition
STANDLAND JAMES	CHICAGO IL	Business Meeting	180	GF/Tuition
STANDLAND JAMES	BIRMINGHAM AL	Conf/Semnr/Wkshp	614	GF/Tuition
STANDLAND JAMES	BIRMINGHAM AL	Conf/Semnr/Wkshp	185	GF/Tuition
STANFORD DAPHNEY MICHELLE	PTE/ORLANDO FL	Conf/Semnr/Wkshp	201	GF/Tuition
STANFORD DAPHNEY MICHELLE	ORLANDO FL	Conf/Semnr/Wkshp	79	GF/Tuition
STANFORD DAPHNEY MICHELLE	ORLANDO FL	Conf/Semnr/Wkshp	119	GF/Tuition

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STANFORD DAPHNEY MICHELLE	PTE/ORLANDO FL	Conf/Semnr/Wkshp	100	GF/Tuition
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	377	GF/Tuition
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	377	GF/Tuition
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	374	GF/Tuition
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	381	GF/Tuition
STEEDMAN MAREK	COLUMBIA SC	Conf/Semnr/Wkshp	581	GF/Tuition
STEEDMAN MAREK	COLUMBIA SC	Conf/Semnr/Wkshp	204	GF/Tuition
STEEDMAN MAREK	COLUMBIA SC	Conf/Semnr/Wkshp	116	GF/Tuition
STENGRIM LAURA ANN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	135	GF/Tuition
STENGRIM LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	409	GF/Tuition
STENGRIM LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	127	GF/Tuition
STENGRIM LAURA ANN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	127	GF/Tuition
STENGRIM LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	354	GF/Tuition
STENGRIM LAURA ANN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	323	GF/Tuition
STENGRIM LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	110	GF/Tuition
STENGRIM LAURA ANN	SALT LAKE CITY UT	Conf/Semnr/Wkshp	270	GF/Tuition
STEPANOVA ELENA VALERYEVNA	PORTLAND OR	Conf/Semnr/Wkshp	320	GF/Tuition
STEPANOVA ELENA VALERYEVNA	PORTLAND OR	Conf/Semnr/Wkshp	180	GF/Tuition
STEWART SARAH CAMPBELL	ST AUGUSTINE FL	Research and Teaching	224	GF/Tuition
STEWART SARAH CAMPBELL	ST AUGUSTINE FL	Research and Teaching	97	GF/Tuition
STEWART SARAH CAMPBELL	BOSTON MA	Conf/Semnr/Wkshp	280	GF/Tuition
STEWART SARAH CAMPBELL	PTE/BOSTON MA	Conf/Semnr/Wkshp	239	GF/Tuition
STEWART SARAH CAMPBELL	BOSTON MA	Conf/Semnr/Wkshp	145	GF/Tuition
STORY JENNIFER LACHEL	BOSTON MA	Conf/Semnr/Wkshp	5,825	GF/Tuition
STORY JENNIFER LACHEL	PTE/BOSTON MA	Conf/Semnr/Wkshp	495	GF/Tuition
STORY JENNIFER LACHEL	BOSTON MA	Conf/Semnr/Wkshp	53	GF/Tuition
STORY JENNIFER LACHEL	NEW ORLEANS LA	Conf/Semnr/Wkshp	493	GF/Tuition
STORY JENNIFER LACHEL	ATLANTA GA	Conf/Semnr/Wkshp	521	GF/Tuition
STORY JENNIFER LACHEL	ORLANDO FL	Conf/Semnr/Wkshp	643	GF/Tuition

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STORY JENNIFER LACHEL	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition
STORY JENNIFER LACHEL	ATLANTA GA	Conf/Semnr/Wkshp	413	GF/Tuition
STORY JENNIFER LACHEL	ORLANDO FL	Conf/Semnr/Wkshp	141	GF/Tuition
STORY JENNIFER LACHEL	PTE/ORLANDO FL	Conf/Semnr/Wkshp	572	GF/Tuition
STORY JENNIFER LACHEL	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	308	GF/Tuition
STORY JENNIFER LACHEL	ATLANTA GA	Conf/Semnr/Wkshp	84	GF/Tuition
STORY JENNIFER LACHEL	ORLANDO FL	Conf/Semnr/Wkshp	99	GF/Tuition
STOULIG DEBORAH	DENVER CO	Conf/Semnr/Wkshp	606	GF/Tuition
STOULIG DEBORAH	DENVER CO	Conf/Semnr/Wkshp	106	GF/Tuition
STOULIG DEBORAH	DENVER CO	Conf/Semnr/Wkshp	683	GF/Tuition
STOULIG DEBORAH	DENVER CO	Conf/Semnr/Wkshp	127	GF/Tuition
STRICKLIN JOSH	SEATTLE WA	Conf/Semnr/Wkshp	1,847	GF/Tuition
STRICKLIN JOSH	SEATTLE WA	Conf/Semnr/Wkshp	25	GF/Tuition
STUART LORRAINE A	DC	Conf/Semnr/Wkshp	817	GF/Tuition
STUART LORRAINE A	DC	Conf/Semnr/Wkshp	132	GF/Tuition
STUART LORRAINE A	DC	Conf/Semnr/Wkshp	282	GF/Tuition
STUART LORRAINE A	DC	Conf/Semnr/Wkshp	39	GF/Tuition
STUART LORRAINE A	PTE/DC	Conf/Semnr/Wkshp	359	GF/Tuition
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	224	GF/Tuition
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	313	GF/Tuition
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	125	GF/Tuition
SUNG ANDREW H	HUNTSVILLE AL	Business Meeting	133	GF/Tuition
SUNG ANDREW H	HUNTSVILLE AL	Business Meeting	358	GF/Tuition
Susan G Rayborn	COLORADO	Conference/seminar/workshop	470	GF/Tuition
SWANN ANNA	MONROE LA	Conf/Semnr/Wkshp	548	GF/Tuition
SWANN ANNA	MONROE LA	Conf/Semnr/Wkshp	240	GF/Tuition
SWANN ANNA	MONROE LA	Conf/Semnr/Wkshp	212	GF/Tuition
SWINDLE NANCY S STRINGER	TUSCALOOSA AL	Conf/Semnr/Wkshp	202	GF/Tuition
SWINDLE NANCY S STRINGER	TUSCALOOSA AL	Conf/Semnr/Wkshp	92	GF/Tuition
SWINDLE NANCY S STRINGER	TUSCALOOSA AL	Conf/Semnr/Wkshp	133	GF/Tuition
SYRDAL HOLLY	WEST PALM BCH FL	Conf/Semnr/Wkshp	845	GF/Tuition

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SYRDAL HOLLY	KANSAS CITY MO	Conf/Semnr/Wkshp	647	GF/Tuition
SYRDAL HOLLY	WEST PALM BCH FL	Conf/Semnr/Wkshp	286	GF/Tuition
SYRDAL HOLLY	PTE/KANSAS CITY MO	Conf/Semnr/Wkshp	277	GF/Tuition
SYRDAL HOLLY	WEST PALM BCH FL	Conf/Semnr/Wkshp	114	GF/Tuition
SYRDAL HOLLY	KANSAS CITY MO	Conf/Semnr/Wkshp	159	GF/Tuition
SYRDAL HOLLY	PTE/KANSAS CITY MO	Conf/Semnr/Wkshp	200	GF/Tuition
SYRDAL HOLLY	WEST PALM BCH FL	Conf/Semnr/Wkshp	350	GF/Tuition
TARBETT-WALLACE FRANCES	NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Tuition
TARBETT-WALLACE FRANCES	NEW ORLEANS LA	Conf/Semnr/Wkshp	968	GF/Tuition
TAYLOR ELIZABETH E	BIRMINGHAM AL	Recruitment	429	GF/Tuition
TAYLOR ELIZABETH E	BIRMINGHAM AL	Recruitment	204	GF/Tuition
TAYLOR ELIZABETH E	BIRMINGHAM AL	Recruitment	30	GF/Tuition
TEAGUE PATTIE	ORANGE BEACH AL	Conf/Semnr/Wkshp	734	GF/Tuition
THOMAS CARL JR	INDIANOLA MS & MEMPHIS TN	Recruitment	143	GF/Tuition
THOMAS CARL JR	MOBILE AL	Recruitment	105	GF/Tuition
THOMAS CARL JR	MYRTLE BCH SC	Conf/Semnr/Wkshp	90	GF/Tuition
THOMPSON CORRIE	NEW ORLEANS LA	Business Meeting	687	GF/Tuition
THOMPSON CORRIE	NEW ORLEANS LA	Business Meeting	131	GF/Tuition
THOMPSON CORRIE	NEW ORLEANS LA	Business Meeting	45	GF/Tuition
THOMPSON ROBERT A	IRVING TX	Business Meeting	163	GF/Tuition
THOMPSON ROBERT A	PTE/DESTIN FL	Business Meeting	265	GF/Tuition
THOMPSON ROBERT A	DESTIN FL	Business Meeting	854	GF/Tuition
THOMPSON ROBERT A	IRVING TX	Business Meeting	574	GF/Tuition
THOMPSON ROBERT A	BATON ROUGE LA	Observation	187	GF/Tuition
THOMPSON ROBERT A	DESTIN FL	Business Meeting	290	GF/Tuition
THOMPSON ROBERT A	DESTIN FL	Business Meeting	73	GF/Tuition
THOMPSON ROBERT A	PENSACOLA BCH FL	Conf/Semnr/Wkshp	286	GF/Tuition
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	937	GF/Tuition
THOMPSON ROBERT A	BALTIMORE MD	Conf/Semnr/Wkshp	884	GF/Tuition
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	80	GF/Tuition
THOMPSON ROBERT A	BALTIMORE MD	Conf/Semnr/Wkshp	155	GF/Tuition



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THOMPSON ROBERT A	PENSACOLA BCH FL	Conf/Semnr/Wkshp	37	GF/Tuition
THOMPSON ROBERT A	PTE/DC	Conf/Semnr/Wkshp	580	GF/Tuition
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	120	GF/Tuition
THOMPSON ROBERT A	BALTIMORE MD	Conf/Semnr/Wkshp	75	GF/Tuition
THOMPSON ROBERT A	PTE/BALTIMORE MD	Conf/Semnr/Wkshp	200	GF/Tuition
THOMPSON ROBERT A	PTE/DC	Conf/Semnr/Wkshp	85	GF/Tuition
THOMPSON ROBERT A	BALTIMORE MD	Conf/Semnr/Wkshp	200	GF/Tuition
Tiffany Kersten	Mobile Al	Other	449	GF/Tuition
Tiffany Kersten	Mobile Al	Other	51	GF/Tuition
TINNON ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	915	GF/Tuition
TINNON ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	101	GF/Tuition
TINNON ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	22	GF/Tuition
TINNON ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	147	GF/Tuition
TINNON ELIZABETH	NEW ORLEANS LA	Conf/Semnr/Wkshp	848	GF/Tuition
Tom Hutchinson	WA	Conference/seminar/workshop	422	GF/Tuition
Tom Hutchinson	CO	Conference/seminar/workshop	450	GF/Tuition
TORRES JENNIFER A	BIRMINGHAM AL	Conf/Semnr/Wkshp	815	GF/Tuition
TRAUTMAN THOMAS ANDREW	NEW ORLEANS LA	Recruitment	34	GF/Tuition
TRAUTMAN THOMAS ANDREW	NEW ORLEANS LA	Recruitment	8	GF/Tuition
TRENT GOULD	Harvard UNIV	Other	2,789	GF/Tuition
TRENT GOULD	Harvard UNIV	Other	102	GF/Tuition
TRIBUNELLA ERIC	San Antonio TX	Other	1,175	GF/Tuition
TRIBUNELLA ERIC	INDIANAPOLIS IN	Conf/Semnr/Wkshp	1,269	GF/Tuition
TRIBUNELLA ERIC	INDIANAPOLIS IN	Conf/Semnr/Wkshp	131	GF/Tuition
TRIBUNELLA ERIC	INDIANAPOLIS IN	Conf/Semnr/Wkshp	3	GF/Tuition
TRIBUNELLA ERIC	INDIANAPOLIS IN	Conf/Semnr/Wkshp	260	GF/Tuition
TRIBUNELLA ERIC	INDIANAPOLIS IN	Conf/Semnr/Wkshp	138	GF/Tuition
TYSONS CORNER MARRIOTT	TYSONS CORNER VA	Observation	2,990	GF/Tuition
VALINT ALEXANDRA	SAN ANTONIO TX	Conf/Semnr/Wkshp	200	GF/Tuition
VALINT ALEXANDRA	ST PETERSBURG FL	Conf/Semnr/Wkshp	830	GF/Tuition
VALINT ALEXANDRA	ST PETERSBURG FL	Conf/Semnr/Wkshp	133	GF/Tuition

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VALINT ALEXANDRA	ST PETERSBURG FL	Conf/Semnr/Wkshp	254	GF/Tuition
VALINT ALEXANDRA	ST PETERSBURG FL	Conf/Semnr/Wkshp	184	GF/Tuition
VENETTE STEVEN	SLT LK CITY UT	Business Meeting	224	GF/Tuition
VENETTE STEVEN	SLT LK CITY UT	Business Meeting	508	GF/Tuition
WALDRUP CHERI	POINT CLEAR AL	Conf/Semnr/Wkshp	559	GF/Tuition
WALDRUP CHERI	POINT CLEAR AL	Conf/Semnr/Wkshp	136	GF/Tuition
WALKER ASHLEY J	MONROE LA	Conf/Semnr/Wkshp	164	GF/Tuition
WALKER ASHLEY J	MONROE LA	Conf/Semnr/Wkshp	240	GF/Tuition
WALKER ASHLEY J	MONROE LA	Conf/Semnr/Wkshp	181	GF/Tuition
WALKER CARLEY	SPOKANE WA	Conf/Semnr/Wkshp	734	GF/Tuition
WALKER CARLEY	SPOKANE WA	Conf/Semnr/Wkshp	125	GF/Tuition
WALKER DAVID JAMES	PTE/ORLANDO FL	Conf/Semnr/Wkshp	370	GF/Tuition
WALKER DAVID JAMES	ORLANDO FL	Conf/Semnr/Wkshp	1,080	GF/Tuition
WALKER DAVID JAMES	ORLANDO FL	Conf/Semnr/Wkshp	133	GF/Tuition
WALKER DAVID JAMES	PTE/ORLANDO FL	Conf/Semnr/Wkshp	476	GF/Tuition
WALKER DAVID JAMES	ORLANDO FL	Conf/Semnr/Wkshp	168	GF/Tuition
WAN ANNA	PTE/ORLANDO FL	Presentation	400	GF/Tuition
WAN ANNA	SAN FRANCISCO CA	Presentation	324	GF/Tuition
WAN ANNA	ORLANDO FL	Presentation	323	GF/Tuition
WAN ANNA	SAN FRANCISCO CA	Presentation	76	GF/Tuition
WAN ANNA	ORLANDO FL	Presentation	81	GF/Tuition
WAN ANNA	SAN FRANCISCO CA	Presentation	559	GF/Tuition
WAN ANNA	ORLANDO FL	Presentation	498	GF/Tuition
WAN ANNA	SAN FRANCISCO CA	Presentation	176	GF/Tuition
WAN ANNA	ORLANDO FL	Presentation	40	GF/Tuition
WAN ANNA	ORLANDO FL	Presentation	34	GF/Tuition
WAN ANNA	SAN FRANCISCO CA	Presentation	175	GF/Tuition
WANG WEI	NEW YORK NY	Conf/Semnr/Wkshp	1,161	GF/Tuition
WANG WEI	NEW YORK NY	Conf/Semnr/Wkshp	122	GF/Tuition
WANG WEI	NEW YORK NY	Conf/Semnr/Wkshp	381	GF/Tuition
WANG WEI	NEW YORK NY	Conf/Semnr/Wkshp	270	GF/Tuition
WANG WEI	NEW YORK NY	Conf/Semnr/Wkshp	195	GF/Tuition

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WARD BRADLEY	ORLANDO FL	Conf/Semnr/Wkshp	1,315	GF/Tuition
WARD BRADLEY	ORLANDO FL	Conf/Semnr/Wkshp	676	GF/Tuition
WARD BRADLEY	ORLANDO FL	Conf/Semnr/Wkshp	30	GF/Tuition
WARD MATTHEW	ORLANDO FL	Conf/Semnr/Wkshp	555	GF/Tuition
WARD MATTHEW	PTE/ORLANDO FL	Conf/Semnr/Wkshp	270	GF/Tuition
WARD MATTHEW	PTE/ORLANDO FL	Conf/Semnr/Wkshp	75	GF/Tuition
WARDEN MARY	MONROE LA	Conf/Semnr/Wkshp	151	GF/Tuition
WARDEN MARY	MONROE LA	Conf/Semnr/Wkshp	212	GF/Tuition
WEHRLE ROBERT	HIGHLAND HEIGHTS KY	Recruitment	200	GF/Tuition
WEIGAND JEREMY	ERIE PA	Recruitment	322	GF/Tuition
WEIGAND JEREMY	ERIE PA	Recruitment	79	GF/Tuition
WEIGAND JEREMY	ERIE PA	Recruitment	451	GF/Tuition
WEIGAND JEREMY	ERIE PA	Recruitment	70	GF/Tuition
WEINAUER ELLEN M	POINT CLR AL	Business Meeting	379	GF/Tuition
WEINAUER ELLEN M	BOSTON MA	Conf/Semnr/Wkshp	862	GF/Tuition
WEINAUER ELLEN M	NEW YORK NY	Conf/Semnr/Wkshp	1,588	GF/Tuition
WEINAUER ELLEN M	NEW YORK NY	Conf/Semnr/Wkshp	142	GF/Tuition
WEINAUER ELLEN M	PTE/BOSTON MA	Conf/Semnr/Wkshp	239	GF/Tuition
WEINAUER ELLEN M	PTE/NEW YORK NY	Conf/Semnr/Wkshp	450	GF/Tuition
WEINAUER ELLEN M	BOSTON MA	Conf/Semnr/Wkshp	219	GF/Tuition
WEINAUER ELLEN M	NEW YORK NY	Conf/Semnr/Wkshp	138	GF/Tuition
WEINBERG JOSEPH JAMES	NEW ORLEANS LA	Other	73	GF/Tuition
WESTBROOK BRITTNEY	ORLANDO FL	Conf/Semnr/Wkshp	943	GF/Tuition
WESTBROOK BRITTNEY	PTE/ORLANDO FL	Conf/Semnr/Wkshp	483	GF/Tuition
WHITE JULIE HAMMOND	PTE/NEW YORK NY	Conf/Semnr/Wkshp	586	GF/Tuition
WHITE JULIE HAMMOND	PTE/NEW YORK NY	Conf/Semnr/Wkshp	233	GF/Tuition
WHITE JULIE HAMMOND	PTE/NEW YORK NY	Conf/Semnr/Wkshp	181	GF/Tuition
WHITE TINA	NEW ORLEANS	Business Meeting	123	GF/Tuition
WHITFIELD STANLEY	BEAUFORT SC	Other	108	GF/Tuition
WHITFIELD STANLEY	BEAUFORT SC	Other	725	GF/Tuition
WIGGINS JEFFREY S	NEW ORLEANS LA	Business Meeting	283	GF/Tuition
WIGGINTON MICHAEL	BALTIMORE MD	Conf/Semnr/Wkshp	1,000	GF/Tuition

**OUT-OF-STATE TRAVEL  
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University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
WIGGINTON MICHAEL	BALTIMORE MD	Conf/Semnr/Wkshp	131	GF/Tuition
WIGGINTON MICHAEL	BALTIMORE MD	Conf/Semnr/Wkshp	194	GF/Tuition
WILLIAMSON DAVID W	ATLANTA GA	Conf/Semnr/Wkshp	698	GF/Tuition
WILLIAMSON DAVID W	ORLANDO FL	Conf/Semnr/Wkshp	699	GF/Tuition
WILLIAMSON DAVID W	ATLANTA GA	Conf/Semnr/Wkshp	412	GF/Tuition
WILLIAMSON DAVID W	ORLANDO FL	Conf/Semnr/Wkshp	351	GF/Tuition
WILLIAMSON DAVID W	ATLANTA GA	Conf/Semnr/Wkshp	51	GF/Tuition
WILLIS RUSSELL H	CLEVELAND OH	Conf/Semnr/Wkshp	661	GF/Tuition
WILLIS RUSSELL H	ROHNERT PK CA	Conf/Semnr/Wkshp	644	GF/Tuition
WILLIS RUSSELL H	CLEVELAND OH	Conf/Semnr/Wkshp	243	GF/Tuition
WILLIS RUSSELL H	ROHNERT PK CA	Conf/Semnr/Wkshp	431	GF/Tuition
WILLIS RUSSELL H	CLEVELAND OH	Conf/Semnr/Wkshp	395	GF/Tuition
WILLIS RUSSELL H	ROHNERT PK CA	Conf/Semnr/Wkshp	325	GF/Tuition
WILSON JENNIFER M	PORTLAND OR	Conf/Semnr/Wkshp	105	GF/Tuition
WILSON JENNIFER M	PORTLAND OR	Conf/Semnr/Wkshp	165	GF/Tuition
WILSON JENNIFER M	PORTLAND OR	Conf/Semnr/Wkshp	1,117	GF/Tuition
WILSON JENNIFER M	PORTLAND OR	Conf/Semnr/Wkshp	28	GF/Tuition
WILSON JENNIFER M	PORTLAND OR	Conf/Semnr/Wkshp	(1,145)	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	358	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	525	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	149	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	(805)	GF/Tuition
WILSON RONALD DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	805	GF/Tuition
WILSON WILLIAM R	LAS VEGAS NV	Conf/Semnr/Wkshp	1,907	GF/Tuition
WILSON WILLIAM R	CHICAGO IL	Conf/Semnr/Wkshp	1,051	GF/Tuition
WILSON WILLIAM R	LAS VEGAS NV	Conf/Semnr/Wkshp	73	GF/Tuition
WILSON WILLIAM R	CHICAGO IL	Conf/Semnr/Wkshp	77	GF/Tuition
WILSON WILLIAM R	PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	460	GF/Tuition
WILSON WILLIAM R	PTE/CHICAGO IL	Conf/Semnr/Wkshp	480	GF/Tuition
WILSON WILLIAM R	CHICAGO IL	Conf/Semnr/Wkshp	490	GF/Tuition
WILSON WILLIAM R	LAS VEGAS NV	Conf/Semnr/Wkshp	78	GF/Tuition

**OUT-OF-STATE TRAVEL  
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University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
WILSON WILLIAM R	CHICAGO IL	Conf/Semnr/Wkshp	60	GF/Tuition
WINSTEAD CHRISTOPHER B	POINT CLEAR AL	Business Meeting	350	GF/Tuition
WINSTEAD CHRISTOPHER B	POINT CLEAR AL	Business Meeting	139	GF/Tuition
WINTERS DANNETTA	AUSTIN TX	Conf/Semnr/Wkshp	84	GF/Tuition
WINTERS DANNETTA	AUSTIN TX	Conf/Semnr/Wkshp	135	GF/Tuition
WINTERS DANNETTA	AUSTIN TX	Conf/Semnr/Wkshp	218	GF/Tuition
WINTERS DANNETTA	AUSTIN TX	Conf/Semnr/Wkshp	73	GF/Tuition
WOLF MARCO	WEST PALM BCH FL	Conf/Semnr/Wkshp	791	GF/Tuition
WOLF MARCO	WEST PALM BCH FL	Conf/Semnr/Wkshp	228	GF/Tuition
WOLF MARCO	WEST PALM BCH FL	Conf/Semnr/Wkshp	52	GF/Tuition
WOLF MARCO	WEST PALM BCH FL	Conf/Semnr/Wkshp	350	GF/Tuition
WOOD ASHLEY L	NEW ORLEANS LA	Conf/Semnr/Wkshp	200	GF/Tuition
XUE FEI	DC	Conf/Semnr/Wkshp	545	GF/Tuition
XUE FEI	DC	Conf/Semnr/Wkshp	24	GF/Tuition
XUE FEI	DC	Conf/Semnr/Wkshp	58	GF/Tuition
XUE FEI	DC	Conf/Semnr/Wkshp	71	GF/Tuition
Xue Fie	DC	Conference/seminar/workshop	507	GF/Tuition
Xue Fie	DC	Conference/seminar/workshop	340	GF/Tuition
YAOYUNYONG GALLAYANEE	MT PLEASANT SC	Conf/Semnr/Wkshp	865	GF/Tuition
YAOYUNYONG GALLAYANEE	PTE/MT PLEASANT SC	Conf/Semnr/Wkshp	367	GF/Tuition
YAOYUNYONG GALLAYANEE	MT PLEASANT SC	Conf/Semnr/Wkshp	141	GF/Tuition
YAOYUNYONG GALLAYANEE	PTE/MT PLEASANT SC	Conf/Semnr/Wkshp	375	GF/Tuition
YEE DONALD	DC	Business Meeting	303	GF/Tuition
YEE DONALD	DC	Business Meeting	542	GF/Tuition
YEE DONALD	DC	Business Meeting	18	GF/Tuition
YEE DONALD	BIRMINGHAM & MONTGOMERY AL	Research and Teaching	91	GF/Tuition
YEE DONALD	BIRMINGHAM & MONTGOMERY AL	Research and Teaching	101	GF/Tuition
YEE DONALD	BIRMINGHAM & MONTGOMERY AL	Research and Teaching	442	GF/Tuition
YEEND AMY M	MOBILE AL	Recruitment	91	GF/Tuition

**OUT-OF-STATE TRAVEL  
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University of Southern Mississippi (268-00)

Name of Agency

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
YEEND AMY M	MOBILE AL	Recruitment	104	GF/Tuition
YEEND AMY M	MOBILE AL	Conf/Semnr/Wkshp	413	GF/Tuition
YEEND AMY M	MOBILE AL	Conf/Semnr/Wkshp	15	GF/Tuition
YORK SHELBY	BIRMINGHAM AL	Recruitment	194	GF/Tuition
YORK SHELBY	PENSACOLA FL	Recruitment	70	GF/Tuition
YOUNG STEVEN M	GREENSBORO NC	Conf/Semnr/Wkshp	287	GF/Tuition
ZHOU WEIHUA	SAN FRANCISCO CA	Conf/Semnr/Wkshp	376	GF/Tuition
ZHOU WEIHUA	SAN FRANCISCO CA	Conf/Semnr/Wkshp	95	GF/Tuition
ZHOU WEIHUA	SAN FRANCISCO CA	Conf/Semnr/Wkshp	310	GF/Tuition
ZHOU WEIHUA	SAN FRANCISCO CA	Conf/Semnr/Wkshp	20	GF/Tuition
ZHOU WEIHUA	SAN FRANCISCO CA	Conf/Semnr/Wkshp	200	GF/Tuition
ZHU HUIQING	CHANSHA CHINA	Conf/Semnr/Wkshp	99	GF/Tuition
ZHU HUIQING	CHANSHA CHINA	Conf/Semnr/Wkshp	1,388	GF/Tuition
<b>Total Out of State Cost</b>			<b>\$ 781,549</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<b>605700 Internal Billing</b>					
CPR/AED/First Aid Class/CPR <i>Comp. Rate: \$160 Per Class</i>	N	160	160	160	
Machine Shop/Machine Shop <i>Comp. Rate: \$400 Per Job</i>		400	400	400	
<b>Total 605700 Internal Billing</b>		<b>560</b>	<b>560</b>	<b>560</b>	
<b>605730 Auditing Fees</b>					
Auditing Fees/Auditing <i>Comp. Rate: \$13,877 Per Service</i>	N	138,773	138,773	138,773	
<b>Total 605730 Auditing Fees</b>		<b>138,773</b>	<b>138,773</b>	<b>138,773</b>	
<b>605740 Medical Fees</b>					
Cloverleaf Healthwork/Medical <i>Comp. Rate: \$60 Per Appointment</i>		420	420	420	
Hattiesburg Clinic/Medical <i>Comp. Rate: \$79 Per Appointment</i>		158	158	158	
Healthworks LLC/Drug Screen <i>Comp. Rate: \$74 Per Screen</i>		74	74	74	
Internal Billing/Medical Fees <i>Comp. Rate: \$100 Per Year</i>	N	100	100	100	
Southern Behavioral Med ASSN/Medical <i>Comp. Rate: \$850 Per Year</i>		850	850	850	
<b>Total 605740 Medical Fees</b>		<b>1,602</b>	<b>1,602</b>	<b>1,602</b>	
<b>605750 Instructional Services</b>					
BAGINGITO EDMUND M/Cardiac Guest Lecture for USM <i>Comp. Rate: \$200 Per Lecture</i>		200	200	200	
BAGINGITO EDMUND M/Upper extremity block lecture <i>Comp. Rate: \$100 Per Lecture</i>		100	100	100	
CLINTON PUBLIC SCHOOL DISTRICT/David Reeves - <i>Comp. Rate: \$500 Per Composition</i>		500	500	500	
COLEMAN JASON W/Guest lecture provided for USM <i>Comp. Rate: \$400 Per Lecture</i>		400	400	400	
COLEMAN JASON W/Guest lecture provided to USM <i>Comp. Rate: \$400 Per Lecture</i>		400	400	400	
COMBS BRYAN/Guest lecture for NSG 670 in t <i>Comp. Rate: \$100 Per Lecture</i>		100	100	100	
CROFT CHRIS/REIMBURSEMENT <i>Comp. Rate: \$84 Reimbursement</i>		84	84	84	
GAVIN PAMELA/Hands-on Neuraxial Anesthesia <i>Comp. Rate: \$100 Per Neuraxial</i>		100	100	100	
HAGERMAN MARGARET/Payment to Margaret Hagerman f <i>Comp. Rate: \$800 Per Year</i>		800	800	800	
JASON WHITE ANESTHESIA LLC/Lectures/workshops provided					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$100 Per Lecture</i>		100	100	100	
JASON WHITE ANESTHESIA LLC/Lectures/workshops provided					
<i>Comp. Rate: \$100 Per Lecture</i>		100	100	100	
MR SIPPI BEVERAGES/WATER COOLER SUPPLIES					
<i>Comp. Rate: \$18 Per SUPPLIES</i>		18	18	18	
PLURALSIGHT LLC/SUBSCRIPTION					
<i>Comp. Rate: \$2245 Subscription</i>		2,245	2,245	2,245	
PLURALSIGHT LLC/SUBSCRIPTION					
<i>Comp. Rate: \$1347 Subscription</i>		1,347	1,347	1,347	
REGIONS BANK/116807 - NACUBO					
<i>Comp. Rate: \$99 Per Year</i>		99	99	99	
REGIONS BANK/143569 - CAMPUSCE CORPORATION					
<i>Comp. Rate: \$750 Per Subscription</i>		750	750	750	
REGIONS BANK/301750 - SQ *GLOBAL POLICE SOL					
<i>Comp. Rate: \$295 Per Class</i>		295	295	295	
REGIONS BANK/306276 - AAC AND U					
<i>Comp. Rate: \$35 Per Year</i>		35	35	35	
REGIONS BANK/410395 - Amazon.com					
<i>Comp. Rate: \$30 Per Order</i>		30	30	30	
REGIONS BANK/904669 - ETS*MAJOR FIELD TESTS					
<i>Comp. Rate: \$125 Per Test</i>		125	125	125	
REGIONS BANK/904669 - HOMEDEPOT.COM					
<i>Comp. Rate: \$35 Per Order</i>		35	35	35	
REGIONS BANK/904669 - SCANTRON CORPORATION					
<i>Comp. Rate: \$160 Per Year</i>		160	160	160	
SHAPIRO RICHARD M/Payment to Richard Shapiro as					
<i>Comp. Rate: \$1500 Per Payment</i>		1,500	1,500	1,500	
VITALSMARTS LC/Training Material - Crucial Co					
<i>Comp. Rate: \$22835 Per Training</i>		22,835	22,835	22,835	
<b>Total 605750 Instructional Services</b>		<b>32,358</b>	<b>32,358</b>	<b>32,358</b>	

605760 Legal Fees

BRYAN NELSON SCHROEDER/LEGAL FEES

*Comp. Rate: \$7695 Per Service*

7,695                      7,695                      7,695

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$5519 Per Service*

5,519                      5,519                      5,519

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$1112 Per Service*

1,112                      1,112                      1,112

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$234 Per Service*

234                              234                              234

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$2856 Per Service*

2,856                      2,856                      2,856

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$371 Per Service*

371                              371                              371

BRYAN NELSON SCHROEDER/LEGAL SERVICE

*Comp. Rate: \$273 Per Service*

273                              273                              273



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BRYAN NELSON SCHROEDER/LEGAL SERVICE <i>Comp. Rate: \$605 Per Service</i>		605	605	605	
BRYAN NELSON SCHROEDER/LEGAL SERVICE <i>Comp. Rate: \$59 Per Service</i>		59	59	59	
BRYAN NELSON SCHROEDER/LEGAL SERVICE <i>Comp. Rate: \$1112 Per Service</i>		1,112	1,112	1,112	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$236 Per Service</i>		236	236	236	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$325 Per Service</i>		325	325	325	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$2242 Per Service</i>		2,242	2,242	2,242	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$2803 Per Service</i>		2,803	2,803	2,803	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$1505 Per Service</i>		1,505	1,505	1,505	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$3211 Per Service</i>		3,211	3,211	3,211	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$3590 Per Service</i>		3,590	3,590	3,590	
BUTLER SNOW OMARA STEVENS & CANNADA <i>Comp. Rate: \$502 Per Service</i>		502	502	502	
COOPER SUBRINA L/REIMBURSEMENT <i>Comp. Rate: \$13 Per Reimbursement</i>		13	13	13	
FEDERAL EXPRESS/SHIPPING/ACCT#1297-7073-2 <i>Comp. Rate: \$13 Per Shipment</i>		13	13	13	
FEDERAL EXPRESS/SHIPPING/ACCT#1297-7073-2 <i>Comp. Rate: \$84 Per Shipment</i>		84	84	84	
Internal Billing/Legal Fees <i>Comp. Rate: \$45145 Per Year</i>		45,145	45,145	45,145	
KENNEDY TONISA/REIMBURSEMENT <i>Comp. Rate: \$10 Per Reimbursement</i>		10	10	10	
MAYO MALLETTE PLLC/LEGAL SERVICE <i>Comp. Rate: \$655 Per Month</i>		655	655	655	
MAYO MALLETTE PLLC/LEGAL SERVICE <i>Comp. Rate: \$98 Per Month</i>		98	98	98	
MAYO MALLETTE PLLC/LEGAL SERVICE <i>Comp. Rate: \$332 Per Month</i>		332	332	332	
MS COMMISSION ON COLLEGE ACCREDITATION/MS SARA <i>Comp. Rate: \$1500 Per Fee</i>		1,500	1,500	1,500	
MS COMMISSION ON COLLEGE ACCREDITATION/NC-SARA <i>Comp. Rate: \$6000 Per Fee</i>		6,000	6,000	6,000	
NETDOCUMENTS/MONTHLY SERVICE FEE <i>Comp. Rate: \$359 Per Fee</i>		359	359	359	
PILEUM CORPORATION/SERVER SUPPORT <i>Comp. Rate: \$47 Per Support</i>		47	47	47	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
PILEUM CORPORATION/SERVER SUPPORT					
<i>Comp. Rate: \$149 Per Support</i>		149	149	149	
RICHARD & THOMAS PLLC/TITLE SEARCH					
<i>Comp. Rate: \$450 Per Month</i>		450	450	450	
THOMSON REUTERS INC/1/1/19-1/31/19					
<i>Comp. Rate: \$660 Per Subscription</i>		660	660	660	
THOMSON REUTERS INC/5/1/19 - 5/31/19					
<i>Comp. Rate: \$685 Per Subscription</i>		685	685	685	
THOMSON REUTERS INC/MONTHLY CHARGES					
<i>Comp. Rate: \$660 Per Month</i>		660	660	660	
THOMSON REUTERS INC/MONTHLY DATABASE					
<i>Comp. Rate: \$660 Per Month</i>		660	660	660	
THOMSON REUTERS INC/SUBSCRIPTION 4/5/19 - 5/4/19					
<i>Comp. Rate: \$149 Per Month</i>		149	149	149	
THOMSON REUTERS INC/SUBSCRIPTION11/5-12/4/18					
<i>Comp. Rate: \$278 Per Month</i>		278	278	278	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$691 Per Service</i>		691	691	691	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$491 Per Service</i>		491	491	491	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$2370 Per Service</i>		2,370	2,370	2,370	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$460 Per Service</i>		460	460	460	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$1500 Per Service</i>		1,500	1,500	1,500	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$960 Per Service</i>		960	960	960	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$2000 Per Service</i>		2,000	2,000	2,000	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$1000 Per Service</i>		1,000	1,000	1,000	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$199 Per Service</i>		199	199	199	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$460 Per Service</i>		460	460	460	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$23 Per Service</i>		23	23	23	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$1500 Per Service</i>		1,500	1,500	1,500	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$2370 Per Service</i>		2,370	2,370	2,370	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$2000 Per Service</i>		2,000	2,000	2,000	
WARE IMMIGRATION/Legal Fees					
<i>Comp. Rate: \$1500 Per Service</i>		1,500	1,500	1,500	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$1500 Per Service</i>		1,500	1,500	1,500	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$40 Per Service</i>		40	40	40	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$960 Per Service</i>		960	960	960	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$185 Per Service</i>		185	185	185	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$1000 Per Service</i>		1,000	1,000	1,000	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$67 Per Service</i>		67	67	67	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$2000 Per Service</i>		2,000	2,000	2,000	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$42 Per Service</i>		42	42	42	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$23 Per Service</i>		23	23	23	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$42 Per Service</i>		42	42	42	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$12 Per Service</i>		12	12	12	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$1500 Per Service</i>		1,500	1,500	1,500	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$22 Per Service</i>		22	22	22	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$2370 Per Service</i>		2,370	2,370	2,370	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$2370 Per Service</i>		2,370	2,370	2,370	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$500 Per Service</i>		500	500	500	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$28 Per Service</i>		28	28	28	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$57 Per Service</i>		57	57	57	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$10 Per Service</i>		10	10	10	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$43 Per Service</i>		43	43	43	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$700 Per Service</i>		700	700	700	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$43 Per Service</i>		43	43	43	
WARE IMMIGRATION/Legal Fees <i>Comp. Rate: \$829 Per Service</i>		460	460	460	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<b>Total 605760 Legal Fees</b>		<b>123,695</b>	<b>123,695</b>	<b>123,695</b>	
<b>605160 Lab And Testing Fees</b>					
Dept Environmental Quality/Pollution Prevention Fee					
<i>Comp. Rate: \$250 Per Year</i>		250	250	250	
Env Services Inc/Environmental Services Fee					
<i>Comp. Rate: \$2160 Per Year</i>		2,160	2,160	2,160	
Lab Test Depot/Lab and Testing					
<i>Comp. Rate: \$500 Per Test</i>		N	1,500	1,500	1,500
Mirion Technologies/Lab and Testing					
<i>Comp. Rate: \$555 Per Year</i>		555	555	555	
MS Dept Of Health/Registration Fee					
<i>Comp. Rate: \$1800 Per Registration</i>		1,800	1,800	1,800	
NBCRNA/National Cert Exam Fee					
<i>Comp. Rate: \$14500 Per Registration</i>		14,500	14,500	14,500	
UTD Marketplace/Lab and Testing					
<i>Comp. Rate: \$25 Per Fee</i>		25	25	25	
<b>Total 605160 Lab And Testing Fees</b>		<b>20,790</b>	<b>20,790</b>	<b>20,790</b>	
<b>605780 Consulting Reimbursement Fees</b>					
ASSETWORKS LLC/INSURANCE APPRAISAL SERV					
<i>Comp. Rate: \$1434 Per Appraisal</i>		1,434	1,434	1,434	
BENSTEAD JONATHAN P/MILEAGE REIMBURSEMENT					
<i>Comp. Rate: \$98 Per Trip</i>		98	98	98	
BERRY ANDREW JAMES/EXPENSE REIMB					
<i>Comp. Rate: \$749 Per Reimbursement</i>		749	749	749	
BOGEN STEPHANE L/EXPENSE REIMB					
<i>Comp. Rate: \$627 Per Reimbursement</i>		627	627	627	
BUSINESS COMMUNICATIONS INC/C9300-DNA-E-24-3Y					
<i>Comp. Rate: \$1318 Per Year</i>		1,318	1,318	1,318	
CHAMBERLAIN GWENDOLYN E/EXPENSE REIMB					
<i>Comp. Rate: \$560 Per Reimbursement</i>		560	560	560	
COURTYARD BY MARRIOTT HATTIESBURG/ Dr Evgueni Ne					
<i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT HATTIESBURG/Dr Ayyalusamy					
<i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/Dr Kare					
<i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/Dr Yugang Su					
<i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/Hotel					
<i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/Lodging for					
<i>Comp. Rate: \$101 Per Night</i>		404	404	404	
COURTYARD BY MARRIOTT					
<i>Comp. Rate: \$101 Per Night</i>		101	101	101	

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COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/LODGING/FOX <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		303	303	303	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
COURTYARD BY MARRIOTT HATTIESBURG/Manoj <i>Comp. Rate: \$101 Per Night</i>		202	202	202	
COURTYARD BY MARRIOTT HATTIESBURG/Mr Andrew <i>Comp. Rate: \$101 Per Night</i>		101	101	101	
FOSTER LEONARD/EXPENSE REIMB <i>Comp. Rate: \$511 Per Reimbursement</i>		511	511	511	
FOWLER DEBRA ANNE/Consultant for Center for Facu <i>Comp. Rate: \$805 Per Consult</i>		805	805	805	
FREDERICK KENDRA K/EXPENSE REIMB <i>Comp. Rate: \$463 Per Reimbursement</i>		463	463	463	
GILMAN ISAAC/EXPENSE REIMB <i>Comp. Rate: \$130 Per Reimbursement</i>		130	130	130	
HAYES CHRISTOPHER TYLER/REIMBURSEMENT <i>Comp. Rate: \$568 Per Reimbursement</i>		568	568	568	
HAYES CHRISTOPHER TYLER/REIMBURSEMENT <i>Comp. Rate: \$163 Per Reimbursement</i>		163	163	163	
HOTEL INDIGO HATTIESBURG/Hotel Reservation for Dr Davi <i>Comp. Rate: \$139 Per Hotel</i>		139	139	139	
HOTEL INDIGO HATTIESBURG/LODGING/ALLURED JANET <i>Comp. Rate: \$129 Per LODGING</i>		129	129	129	
HOTEL INDIGO HATTIESBURG/Payment of room for Gulf South <i>Comp. Rate: \$139 Per Payment</i>		139	139	139	

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HOTEL INDIGO HATTIESBURG/Room for Visiting Writer Hanis <i>Comp. Rate: \$129 Per Room</i>		129	129	129	
JACKSON LIFESIGNS INC/Interpreting services for Stud <i>Comp. Rate: \$70 Per Interpretation Service</i>		70	70	70	
JACKSON LIFESIGNS INC/Mileage <i>Comp. Rate: \$87 Per Trip</i>		87	87	87	
JACKSON LIFESIGNS INC/Port to Port <i>Comp. Rate: \$105 Per Trip</i>		105	105	105	
LEE SEMIN/EXPENSE REIMB <i>Comp. Rate: \$180 Per Reimbursement</i>		180	180	180	
LEWIS KAREN ARDELL/EXPENSE REIMB <i>Comp. Rate: \$367 Per Reimbursement</i>		367	367	367	
LUDWIG JAMIE L/EXPENSE REIMB <i>Comp. Rate: \$533 Per Reimbursement</i>		533	533	533	
NESTEROV EVGUENI E/EXPENSE REIMB <i>Comp. Rate: \$541 Per Reimbursement</i>		541	541	541	
OLIVERA VILLARROEL SAZCHA MARCELO/EXPENSE <i>Comp. Rate: \$500 Per Reimbursement</i>		500	500	500	
PATRAUCHAN MARIANNA/EXPENSE REIMB <i>Comp. Rate: \$362 Per Reimbursement</i>		362	362	362	
PRESS ROBERT M/REIMBURSEMENT <i>Comp. Rate: \$666 Per Reimbursement</i>		666	666	666	
PRO TRAVEL INC/Airfare - David Spergel <i>Comp. Rate: \$319 Per Airfare</i>		319	319	319	
PRO TRAVEL INC/Flight for Seminar Speaker - S <i>Comp. Rate: \$577 Per Flight</i>		577	577	577	
SHOOK LINDA G/REIMBURSEMENT <i>Comp. Rate: \$939 Per Reimbursement</i>		939	939	939	
STELTENPOHL MARK G/EXPENSE REIMB <i>Comp. Rate: \$163 Per Reimbursement</i>		163	163	163	
SUN YUGANG/EXPENSE REIMB <i>Comp. Rate: \$430 Per Reimbursement</i>		430	430	430	
TROIA MATTHEW JOHN/EXPENSE REIMB <i>Comp. Rate: \$224 Per Reimbursement</i>		224	224	224	
WANG XIANGLI/EXPENSE REIMB <i>Comp. Rate: \$186 Per Reimbursement</i>		186	186	186	
WANG XIANGSHENG/EXPENSE REIMB <i>Comp. Rate: \$243 Per Reimbursement</i>		243	243	243	
WILDGUST BETTE M/6/25/18--Review of previous se <i>Comp. Rate: \$200 Per Review</i>		200	200	200	
WILDGUST BETTE M/7/11/18--Conference call with <i>Comp. Rate: \$300 Per Call</i>		300	300	300	
WILDGUST BETTE M/7/16/18--Review of St B <i>Comp. Rate: \$100 Per Review</i>		100	100	100	
WILDGUST BETTE M/7/27/18--Review of St C <i>Comp. Rate: \$50 Per Review</i>		50	50	50	

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<b>Total 605780 Consulting Reimbursement Fees</b>		<b>18,841</b>	<b>18,841</b>	<b>18,841</b>	
605790 Other Professional Fees & Services					
ABET INC Total/2020 CAC Interim Report Fee					
<i>Comp. Rate: 1740 per report</i>		1,740	1,740	1,740	GF and Tuition
ACEVEDO MIGUEL A Total/EXPENSE REIMB					
<i>Comp. Rate: 516 per reimbursement</i>		516	516	516	GF and Tuition
ACT ENROLLMENT INFORMATION SERVICE Total/ACT EOS					
<i>Comp. Rate: 1650 per invoice</i>		19,807	19,807	19,807	GF and Tuition
ACUE Total/ACUE Course and Program; Refer					
<i>Comp. Rate: 91250 per year</i>		91,250	91,250	91,250	GF and Tuition
ADCOCK POOL SPA & BILLIARDS Total/PROVIDE WEEKLY					
<i>Comp. Rate: 7165 per invoice</i>		7,165	7,165	7,165	GF and Tuition
ADEWUNMI YETUNDE ZAINAB Total/EXPENSE REIMB					
<i>Comp. Rate: 50 per reimbursement</i>		50	50	50	GF and Tuition
ALBERTI-STRAIT LAURANCE PAUL					
<i>Comp. Rate: 160 per reimbursement</i>		160	160	160	GF and Tuition
ALLEN ENGINEERING AND SCIENCE INC Total/Standing					
<i>Comp. Rate: 3863 per invoice</i>		42,494	42,494	42,494	GF and Tuition
ALLURED JANET Total/SPEAKER					
<i>Comp. Rate: 820 per speech</i>		820	820	820	GF and Tuition
AMERICAN AIR SPECIALISTS OF MS INC Total/PROVIDED					
<i>Comp. Rate: 5851 per job</i>		5,851	5,851	5,851	GF and Tuition
AMERICAN PROGRAM BUREAU INC Total/Speaker for					
<i>Comp. Rate: 20000 per year</i>		20,000	20,000	20,000	GF and Tuition
ANTHONY KATHRYN Total/REIMBURSEMENT					
<i>Comp. Rate: 75 per reimburse</i>		75	75	75	GF and Tuition
ASL MARKETING INC Total/Unlimited Use-College Bound It					
<i>Comp. Rate: 950 per invoice</i>		5,635	5,635	5,635	GF and Tuition
ASPIRE REPORTING LLC Total/TRANSCRIPT					
<i>Comp. Rate: 423 per invoice</i>		847	847	847	GF and Tuition
ASSETWORKS LLC Total/INSURANCE APPRAISAL SERV					
<i>Comp. Rate: 1200 per service</i>		1,200	1,200	1,200	GF and Tuition
ASSN TO ADVANCE COLL SCHOOLS OF BUSINESS					
<i>Comp. Rate: 12900 annual</i>		12,900	12,900	12,900	GF and Tuition
BANKMOBILE TECHNOLOGIES INC Total/7/1/18-6/30/19					
<i>Comp. Rate: 9437 per year</i>		9,437	9,437	9,437	GF and Tuition
BAY PEST CONTROL COMPANY INC Total/SERVICES FOR					
<i>Comp. Rate: 61 per service</i>		10,162	10,162	10,162	GF and Tuition
BAY TOWN INN Total/Standing Order for the period					
<i>Comp. Rate: 93 per night</i>		1,127	1,127	1,127	GF and Tuition
BELMONT UNIVERSITY Total/2020 MEMBERSHIP					
<i>Comp. Rate: 1000 per year</i>		1,000	1,000	1,000	GF and Tuition
BERDION BLANCA JESSICA Total/SERVICES					
<i>Comp. Rate: 250 per job</i>		250	250	250	GF and Tuition
BERNSTEIN JOSHUA ANDREW Total/REIMBURSEMENT					

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<i>Comp. Rate: 943 per reimbursement</i> BOUNDS DAVID A Total/REIMBURSEMENT		943	943	943	GF and Tuition
<i>Comp. Rate: 29 per reimbursement</i> BRADY ELECTRIC INC Total/Standing order for the period		29	29	29	GF and Tuition
<i>Comp. Rate: 42960 per year</i> BROWN CARETTA Total/EXPENSE REIMB		42,960	42,960	42,960	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> BROWN DEREK P Total/Payment for services by Derek		50	50	50	GF and Tuition
<i>Comp. Rate: 650 per job</i> BUCKHAULTS ELECTRIC SERVICE Total/Standing order for		650	650	650	GF and Tuition
<i>Comp. Rate: 400 per job</i> BURTON GEARY Total/REIMBURSEMENT		136,255	136,255	136,255	GF and Tuition
<i>Comp. Rate: 29 per reimbursement</i> BW SULLIVAN BUILDING CONTRACTOR INC Total/Standing		29	29	29	GF and Tuition
<i>Comp. Rate: 50170 per year</i> BY EXPERIENCE INC Total/By Experience Pioneers of Glob		50,170	50,170	50,170	GF and Tuition
<i>Comp. Rate: 806 per job</i> CALEA Total/Annual Continuation Fee		806	806	806	GF and Tuition
<i>Comp. Rate: 4670 annual</i> CAMILO GERARDO Total/EXPENSE REIMB		4,670	4,670	4,670	GF and Tuition
<i>Comp. Rate: 317 per reimbursement</i> CAMPUS STRATEGIES LLC Total/Consulting Services & Travel		317	317	317	GF and Tuition
<i>Comp. Rate: 12940 per year</i> CANIZARO CAWTHON DAVIS Total/PROVIDED SERVICES		12,940	12,940	12,940	GF and Tuition
<i>Comp. Rate: 3450 per year</i> CH TRAVEL LLC Total/Travel arrangements for member		3,450	3,450	3,450	GF and Tuition
<i>Comp. Rate: 566 per event</i> CHAKRAVARTY DAMAYANTI Total/REIMBURSEMENT		5,100	5,100	5,100	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> CHAMBLISS ACOUSTICS Total/Standing order for the period		50	50	50	GF and Tuition
<i>Comp. Rate: 500 pe rjob</i> CLYDE C SCOTT INSURANCE INC Total/Policy #3E7612219		500	500	500	GF and Tuition
<i>Comp. Rate: 1588 per year</i> COLLEGE BAND DIRECTORS NATIONAL ASSN Total/Colman		1,588	1,588	1,588	GF and Tuition
<i>Comp. Rate: 500 per invoice</i> COLLEGE PUBLIC RELATIONS ASSN OF MS Total/College		500	500	500	GF and Tuition
<i>Comp. Rate: 285 per invoice</i> COMFORT SUITES HATTIESBURG Total/Hotel Reservation for		285	285	285	GF and Tuition
<i>Comp. Rate: 89 per night</i> COMPDATA SURVEYS & CONSULTING Total/Compensation		1,335	1,335	1,335	GF and Tuition
<i>Comp. Rate: 1499 per year</i> CORROSION CONTROL RESOURCES Total/BIMONTHLY		1,499	1,499	1,499	GF and Tuition
<i>Comp. Rate: 1000 per year</i> COURTYARD BY MARRIOTT HATTIESBURG		1,000	1,000	1,000	GF and Tuition
<i>Comp. Rate: 101 per night</i> DE L EPEE DEAF CENTER INC Total/Standing order for the		101	101	101	GF and Tuition



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<i>Comp. Rate: 903 per invoice</i> DEAN ANNA Total/ORCHESTRA SERVICES		65,951	65,951	65,951	GF and Tuition
<i>Comp. Rate: 500 per service</i> DIMARCO STEVEN FRANCIS Total/EXPENSE REIMB		500	500	500	GF and Tuition
<i>Comp. Rate: 112 per reimburse</i> DOLEAC ELECTRIC COMPANY INC Total/Standing order for		112	112	112	GF and Tuition
<i>Comp. Rate: 700 per invoice</i> E DANIELS LLC Total/Standing order for the period		2,798	2,798	2,798	GF and Tuition
<i>Comp. Rate: 558 per invoice</i> EDDIE PEARSON ROOFING LLC Total/Standing order for the		15,076	15,076	15,076	GF and Tuition
<i>Comp. Rate: 1860 per year</i> EDUCATION SERVICE CENTER REGION XI Total/CCNA		1,860	1,860	1,860	GF and Tuition
<i>Comp. Rate: 550 per year</i> EMERGENCY MANAGEMENT DISTRICT Total/E911 7/1/18-		550	550	550	GF and Tuition
<i>Comp. Rate: 48400 per year</i> EMPLOYMENT LEARNING INNOVATIONS INC Total/Sales		48,400	48,400	48,400	GF and Tuition
<i>Comp. Rate: 1984 per year</i> ENVIRONMENTAL PUMPING & DRAIN SERVICE		1,984	1,984	1,984	GF and Tuition
<i>Comp. Rate: 370 per invoice</i> ENVIRONMENTAL SERVICES LLC Total/Standing order for the		5,175	5,175	5,175	GF and Tuition
<i>Comp. Rate: 1077 per job</i> ESTES LARRY D Total/EXPENSE REIMB		2,155	2,155	2,155	GF and Tuition
<i>Comp. Rate: 257 per reimbursement</i> FULGHAMS INC Total/PROVIDED SERVICES FOR A DEEP R		257	257	257	GF and Tuition
<i>Comp. Rate: 616 per year</i> GAFFNEY PAUL II Total/EXPENSE REIMB		616	616	616	GF and Tuition
<i>Comp. Rate: 610 per reimbursement</i> GARDNER LARA Total/REIMBURSEMENT		610	610	610	GF and Tuition
<i>Comp. Rate: 97 per reimbursement</i> GARDNER RYAN Total/Payment for services by Ryan G		97	97	97	GF and Tuition
<i>Comp. Rate: 200 per job</i> GARNER ELECTRIC INC Total/Standing order for the period		200	200	200	GF and Tuition
<i>Comp. Rate: 351 per invoice</i> GEDDIE TREE SERVICE LLC Total/Standing order for the period		8,785	8,785	8,785	GF and Tuition
<i>Comp. Rate: 1422 per job</i> GNP SPECIALITIES INCORPORATED Total/Freight		27,025	27,025	27,025	GF and Tuition
<i>Comp. Rate: 789 per invoice</i> GRAHAM WILLAM Total/REIMBURSEMENT		789	789	789	GF and Tuition
<i>Comp. Rate: 92 per reimbursement</i> GREATER TALENT NETWORK INC Total/Speaker for		92	92	92	GF and Tuition
<i>Comp. Rate: 15000 yearly</i> GREERS WATERPROOFING SERVICE LLC Total/Standing		15,000	15,000	15,000	GF and Tuition
<i>Comp. Rate: 750 per job</i> GROVERS PAINTING INC Total/Standing order for the period		750	750	750	GF and Tuition
<i>Comp. Rate: 5240 per invoice</i> HAND DAVID BRUCE Total/EXPENSE REIMB		52,401	52,401	52,401	GF and Tuition

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<i>Comp. Rate: 111 per reimbursement</i> HARVARD UNIVERSITY Total/Program Fee for Management		111	111	111	GF and Tuition
<i>Comp. Rate: 8495 per year</i> HATTIESBURG CIVIC CHORUS & CONCERT ASSN		8,495	8,495	8,495	GF and Tuition
<i>Comp. Rate: 550 per performance</i> HILTON GARDEN INN GULFPORT AIRPORT Total/Lodging for		1,100	1,100	1,100	GF and Tuition
<i>Comp. Rate: 117 per night</i> HOIST & CRANE SERVICE GROUP INC Total/Annual		117	117	117	GF and Tuition
<i>Comp. Rate: 1098 per inspection</i> HOTEL INDIGO HATTIESBURG Total/HOTEL		1,098	1,098	1,098	GF and Tuition
<i>Comp. Rate: 139 per night avg</i> HUNCKLER ANDREW J Total/SERVICES		1,350	1,350	1,350	GF and Tuition
<i>Comp. Rate: 200 per job</i> INDEPENDENT ELEVATOR INSPECTIONS LLC Total/Standing		200	200	200	GF and Tuition
<i>Comp. Rate: 2432 per invoice</i> INDIANA UNIVERSITY Total/NSSE Registration Fee		12,160	12,160	12,160	GF and Tuition
<i>Comp. Rate: 6950 per year</i> JCK ELECTRICAL LLC Total/Standing order for the period		6,950	6,950	6,950	GF and Tuition
<i>Comp. Rate: 432 per invoice</i> JOHNSON CLARENCE J III Total/Payment for services rendered		11,679	11,679	11,679	GF and Tuition
<i>Comp. Rate: 500 per job</i> JOHNSON CONTROLS FIRE PROTECTION LP		500	500	500	GF and Tuition
<i>Comp. Rate: 3705 per job</i> JOHNSON NICHOLAS DANIEL Total/Custom arrangement of		3,705	3,705	3,705	GF and Tuition
<i>Comp. Rate: 500 per service</i> KAPPA TAU ALPHA SOCIETY Total/Membership Certificates		500	500	500	GF and Tuition
<i>Comp. Rate: 235 per invoice</i> KOLLS JAY KENNEDY Total/EXPENSE REIMB		470	470	470	GF and Tuition
<i>Comp. Rate: 121 per reimbursement</i> LEE SUSAN PARKINSON Total/EXPENSE REIMB		121	121	121	GF and Tuition
<i>Comp. Rate: 118 per reimbursement</i> LEE TERRY Total/SANDBLAST&PAINT BENCHES		118	118	118	GF and Tuition
<i>Comp. Rate: 400 per job</i> LIU SHINHUA Total/REIMBURSEMENT		400	400	400	GF and Tuition
<i>Comp. Rate: 595 per reimbursement</i> MADDEN JOHN THOMAS Total/Music arranging for Marching B		595	595	595	GF and Tuition
<i>Comp. Rate: 950 per job</i> MARTIN LONNIE Total/Standing order for the period		950	950	950	GF and Tuition
<i>Comp. Rate: 1240 per invoice</i> MAXIENT LLC Total/Maxient Renewal Fee		11,160	11,160	11,160	GF and Tuition
<i>Comp. Rate: yearly fee 10000</i> MCCARDLE IDA Total/Marching band uniform alterati		10,000	10,000	10,000	GF and Tuition
<i>Comp. Rate: 78 per job</i> MCCARROLL MOLLIE Total/Publication of the Mississippi		78	78	78	GF and Tuition
<i>Comp. Rate: 15 per job</i> MCNAUGHTON And GUNN INC Total/PROVIDED SERVICES		15	15	15	GF and Tuition

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<i>Comp. Rate: 2840 per invoice</i> METRO MECHANICAL INC Total/REGISTRATION FEES		5,679	5,679	5,679	GF and Tuition
<i>Comp. Rate: 3330 per year</i> MISSISSIPPI PROFESSIONAL EDUCATORS		3,330	3,330	3,330	GF and Tuition
<i>Comp. Rate: 150 fee</i> MISSISSIPPI 811 INC Total/2019 BILLING		150	150	150	GF and Tuition
<i>Comp. Rate: 721 per year</i> MISSISSIPPI SECRETARY OF STATE Total/ARTICLES OF		721	721	721	GF and Tuition
<i>Comp. Rate: 25 per report</i> MITCHELL CANDICE B Total/EXPENSE REIMB		25	25	25	GF and Tuition
<i>Comp. Rate: 264 per reimbursement</i> MS COUNCIL OF DEANS AND DIRECTORS Total/Fee for		264	264	264	GF and Tuition
<i>Comp. Rate: 100 per job</i> MS STATE DEPARTMENT OF HEALTH		100	100	100	GF and Tuition
<i>Comp. Rate: 50 per print</i> MUNN ENTERPRISES INC Total/REMOVE EXISTING		7,850	7,850	7,850	GF and Tuition
<i>Comp. Rate: 7723 per job</i> NALL JEREMY Total/REIMBURSEMENT		7,724	7,724	7,724	GF and Tuition
<i>Comp. Rate: 165 per reimbursement</i> NAMJILSUREN SANCHIRMAA Total/EXPENSE REIMB		165	165	165	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> NATL RESEARCH CENTER FOR COLLEGE & Total/Talent		50	50	50	GF and Tuition
<i>Comp. Rate: 1014 per invoice</i> NEEL SCHAFFER INC Total/Standing order for the period		3,044	3,044	3,044	GF and Tuition
<i>Comp. Rate: 800 per invoice</i> NETDOCUMENTS Total/SERVICE FEE		3,156	3,156	3,156	GF and Tuition
<i>Comp. Rate: 342 per month</i> NO CITY PARK IMPROVEMENT ASSOC Total/Chef- Kitchen		2,822	2,822	2,822	GF and Tuition
<i>Comp. Rate: 421 per invoice</i> OAKDALE ROAD MUSIC Total/CONSORTIUM FEE# 1		5,054	5,054	5,054	GF and Tuition
<i>Comp. Rate: 500 per year</i> PABLO CLINT HENRY Total/REIMBURSEMENT		500	500	500	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> PACE ROOFING Total/REMOVE OLD METAL RIDGE VENT F		50	50	50	GF and Tuition
<i>Comp. Rate: 7130 per invoice</i> PARKERS LANDSCAPE SERVICE Total/PROVIDE		42,784	42,784	42,784	GF and Tuition
<i>Comp. Rate: 4150 per month</i> PAT L MCKENZIE INC Total/Standing order for the period		49,800	49,800	49,800	GF and Tuition
<i>Comp. Rate: 1733 per invoice</i> PEREZ-GOMEZ JORGE R Total/Services/conducting orchestra		5,201	5,201	5,201	GF and Tuition
<i>Comp. Rate: 500 per job</i> PERRY JOHN Total/REIMBURSEMENT		500	500	500	GF and Tuition
<i>Comp. Rate: 180 per reimbursement</i> PIERCE PLUMBING INC Total/PROVIDED SERVICES TO		180	180	180	GF and Tuition
<i>Comp. Rate: 5287 per invoice</i> PRECISION FAB & REFURBISHING LLC Total/Standing order		15,864	15,864	15,864	GF and Tuition

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: 23303 per year</i> PRIDESTAFF INC Total/Standing order for the period		23,303	23,303	23,303	GF and Tuition
<i>Comp. Rate: 53783 per year</i> PRO TRAVEL INC Total/Travel arrangements for member		53,783	53,783	53,783	GF and Tuition
<i>Comp. Rate: 40036 per year</i> PROQUEST INFORMATION & LEARNING LLC		40,036	40,036	40,036	GF and Tuition
<i>Comp. Rate: 636 per year</i> RAGHAVAN RAHUL Total/EXPENSE REIMB		636	636	636	GF and Tuition
<i>Comp. Rate: 622 per reimbursement</i> RANGACHARI VIJAY Total/REIMBURSEMENT		622	622	622	GF and Tuition
<i>Comp. Rate: 624 per reimbursement</i> RASGON JASON LAURENCE Total/EXPENSE REIMB		624	624	624	GF and Tuition
<i>Comp. Rate: 437 per reimbursement</i> REAVES PURE WATER LLC Total/Water System and Hookup		437	437	437	GF and Tuition
<i>Comp. Rate: 225 per job</i> RED HAWK FIRE & SECURITY Total/PROVIDE SERVICES		225	225	225	GF and Tuition
<i>Comp. Rate: 18850 per invoice</i> REEVES STACY Total/REIMBURSEMENT		37,700	37,700	37,700	GF and Tuition
<i>Comp. Rate: 15 per reimbursement</i> REGIONS BANK Total/PCARDS		15	15	15	GF and Tuition
<i>Comp. Rate: 714 per invoice</i> RICHARDS LAUREN ELIZABETH Total/REIMBURSEMENT		224,487	224,487	224,487	GF and Tuition
<i>Comp. Rate: 138 per reimbursement</i> RODGERS JONATHAN PATRICK Total/Payment for composition		138	138	138	GF and Tuition
<i>Comp. Rate: 100 per year</i> ROOFING SOLUTIONS LLC Total/Standing order for the period		1,000	1,000	1,000	GF and Tuition
<i>Comp. Rate: 1234 per year</i> ROSS-FISHER ROBERTA LOUISE Total/Consulting fee		1,234	1,234	1,234	GF and Tuition
<i>Comp. Rate: 5630 per job</i> SCARLET PEARL CASINO RESORT		5,630	5,630	5,630	GF and Tuition
<i>Comp. Rate: 198 per night</i> SERVICEMASTER CLEANING ALTERNATIVES Total/Standing		198	198	198	GF and Tuition
<i>Comp. Rate: 1128 per invoice</i> SHARMA SURENDRA RAJ Total/EXPENSE REIMB		69,978	69,978	69,978	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> SHONTZ SUZANNE Total/EXPENSE REIMB		50	50	50	GF and Tuition
<i>Comp. Rate: 1024 per reimbursement</i> SHRED-IT USA LLC Total/Shredding Services		1,024	1,024	1,024	GF and Tuition
<i>Comp. Rate: 70 per job</i> SIMON & SCHUSTER SPEAKERS BUREAU Total/Speaker for		777	777	777	GF and Tuition
<i>Comp. Rate: 17500 per job</i> SINK OR SWIM LLC Total/Standing order for the period		17,500	17,500	17,500	GF and Tuition
<i>Comp. Rate: 1100 per invoice</i> SNAPARAZZI PHOTOBOOTH COMPANY LLC Total/2 Hour		13,200	13,200	13,200	GF and Tuition
<i>Comp. Rate: avg invoice 347</i> SOUTH COAST GEOSERVICES PLLC Total/Standing order for		695	695	695	GF and Tuition

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: 1800 per yar</i> SOUTHERN ON-SITE Total/Delivery/Pickup Charge		1,800	1,800	1,800	GF and Tuition
<i>Comp. Rate: 50 per pickup</i> SOUTHERN POVERTY LAW CENTER INC Total/EXPENSE		50	50	50	GF and Tuition
<i>Comp. Rate: 492 per reimbursement</i> SOUTHERN TIRE RECYCLING LLC Total/Standing order for the		492	492	492	GF and Tuition
<i>Comp. Rate: 588 per year</i> SPARKMAN COLBEY PENTON Total/Opposite Strengths		588	588	588	GF and Tuition
<i>Comp. Rate: 200 per seminary</i> STAFFORD CHRISTOPHER MICHAEL Total/EXPENSE REIMB		200	200	200	GF and Tuition
<i>Comp. Rate: 133 per reimbursement</i> STAGETEC Total/Labor for installation and rou		133	133	133	GF and Tuition
<i>Comp. Rate: 1600 per job</i> STEWART AND SONS PLUMBING Total/Standing order for the		1,600	1,600	1,600	GF and Tuition
<i>Comp. Rate: 1911 per invoice</i> STONE MCKENNA Total/EXPENSE REIMB		271,379	271,379	271,379	GF and Tuition
<i>Comp. Rate: 1727 per reimbursement</i> STOULIG DEBORAH Total/REIMBURSEMENT		1,727	1,727	1,727	GF and Tuition
<i>Comp. Rate: 1061 per reimbursement</i> SWETMAN SECURITY SERVICE INC Total/USM Graduation-		1,061	1,061	1,061	GF and Tuition
<i>Comp. Rate: 283 per invoice</i> TAHIR FAIZAN Total/EXPENSE REIMB		1,695	1,695	1,695	GF and Tuition
<i>Comp. Rate: 50 per reimbursement</i> TEMPLE WATER TREATMENT SERVICES INC Total/Standing		50	50	50	GF and Tuition
<i>Comp. Rate: 990 per year</i> TERRACYCLE REGULATED WASTE LLC Total/PROVIDED		990	990	990	GF and Tuition
<i>Comp. Rate: 9693 per year</i> TERRY SERVICE INC Total/Standing order for the period		9,693	9,693	9,693	GF and Tuition
<i>Comp. Rate: 1173 per invoice</i> THE CITY OF BILOXI Total/City of Biloxi Police Departme		57,525	57,525	57,525	GF and Tuition
<i>Comp. Rate: 600 per year</i> THE COLLEGE BOARD Total/Student Search - with assessme		600	600	600	GF and Tuition
<i>Comp. Rate: 24498 per year</i> THE COMMON APPLICATION INC Total/Common Applications		24,498	24,498	24,498	GF and Tuition
<i>Comp. Rate: 3461 per invoice</i> THE TUESDAY AGENCY Total/Speaker for University Forum o		3,461	3,461	3,461	GF and Tuition
<i>Comp. Rate: 900 per job</i> THOMAS DEJEREMY DAJUAN Total/REIMBURSEMENT		9,000	9,000	9,000	GF and Tuition
<i>Comp. Rate: 206 per reimbursement</i> THOMSON REUTERS INC Total/DATABASE CHARGES		206	206	206	GF and Tuition
<i>Comp. Rate: 523 per invoice</i> TOWNEPLACE SUITES HATTIESBURG Total/Lodging - Zhe		3,664	3,664	3,664	GF and Tuition
<i>Comp. Rate: 100 per night</i> UNIFIED POWER Total/Liebert Static Transfer Switch		218	218	218	GF and Tuition
<i>Comp. Rate: 33578 per year</i> UNIVERSITY OF MISSISSIPPI Total/Invoice 1: Salary Support for		33,578	33,578	33,578	GF and Tuition

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: 12000 per invoice</i> UNIVERSITY PRESS OF MISSISSIPPI Total/USM's Contribution		24,000	24,000	24,000	GF and Tuition
<i>Comp. Rate: yearly fee 83198</i> US WATER SERVICES INC Total/Standing order for the period		83,198	83,198	83,198	GF and Tuition
<i>Comp. Rate: 2338 per invoice</i> USM Internal Billing/Various USM Departments		210,482	210,482	210,482	GF and Tuition
<i>Comp. Rate: 340 per transfer</i> VARNER LYNN W Total/EXPENSE REIMB		(39,741)	(39,741)	(39,741)	GF and Tuition
<i>Comp. Rate: 277 per reimbursement</i> WATER FLOW PRODUCTIONS INC Total/Standing order for the		277	277	277	GF and Tuition
<i>Comp. Rate: 4415 per invoice</i> WELSH TERESA Total/REIMBURSEMENT		75,069	75,069	75,069	GF and Tuition
<i>Comp. Rate: 460 per reimbursement</i> WHITE JULIE HAMMOND Total/REIMBURSEMENT		460	460	460	GF and Tuition
<i>Comp. Rate: 45 per reimbursement</i> WIELGUS WILLIAM CHARLES Total/Payment for services		45	45	45	GF and Tuition
<i>Comp. Rate: 500 per job</i> WILT REBECCA Total/Payment for services rendered		500	500	500	GF and Tuition
<i>Comp. Rate: 200 per service</i> ZANTER MARK Total/GUEST ARTIST 9/17/18		200	200	200	GF and Tuition
<i>Comp. Rate: 1500 per job</i> ZHANG JIANZHI Total/EXPENSE REIMB		1,500	1,500	1,500	GF and Tuition
<i>Comp. Rate: 505 per reimbursement</i> ZHU FANXIU Total/EXPENSE REIMB		505	505	505	GF and Tuition
<i>Comp. Rate: 177 per reimbursement</i> <b>Total 605790 Other Professional Fees &amp; Services</b>		<b>177</b>	<b>177</b>	<b>177</b>	GF and Tuition
		<b>2,249,953</b>	<b>2,249,953</b>	<b>2,249,953</b>	
<b>605791 Security at Athletic Events</b>					
Internal Transfers/Security Athletic Events					
<i>Comp. Rate: Yearly Internal Transfers</i>	N	(51,982)	(51,982)	(51,982)	
<b>Total 605791 Security at Athletic Events</b>		<b>(51,982)</b>	<b>(51,982)</b>	<b>(51,982)</b>	
<b>605792 Event Staff At Athletic Events</b>					
Event Staff Athletics/Athletics Event Work					
<i>Comp. Rate: Yearly Internal Transfers</i>	N	702	702	702	
<b>Total 605792 Event Staff At Athletic Events</b>		<b>702</b>	<b>702</b>	<b>702</b>	
<b>605793 Technology Prof Fees &amp; Services</b>					
ACADEMIC TECHNOLOGIES INC/Installation and Programming					
<i>Comp. Rate: \$170 Per Installation</i>		170	170	170	
ACADEMIC TECHNOLOGIES INC/Labor Cost per hour to trouble					
<i>Comp. Rate: \$8580 Per Job</i>		8,580	8,580	8,580	
ACADEMIC TECHNOLOGIES INC/Labor Cost to install new					
<i>Comp. Rate: \$650 Per Cable Job</i>		650	650	650	
ACADEMIC TECHNOLOGIES INC/Labor Cost to reterminate					
<i>Comp. Rate: \$100 Per Cable</i>		100	100	100	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
ADMISSIONS US LLC/Consulting Hours (HE Admission <i>Comp. Rate: \$1889 Per Consult</i>		2,000	2,000	2,000	
ADMISSIONS US LLC/Data Integration Services (HE <i>Comp. Rate: \$1889 Per Consult</i>		2,000	2,000	2,000	
ADMISSIONS US LLC/Radius Chat <i>Comp. Rate: \$1889 Per Consult</i>		1,667	1,667	1,667	
BLACKBAUD INC/HONORS COLL PORTION <i>Comp. Rate: \$2000 Per Year</i>		2,000	2,000	2,000	
BUSINESS COMMUNICATIONS INC/CON-SSSNTSNS3615K <i>Comp. Rate: \$4751 Per Year</i>		4,751	4,751	4,751	
CORNERSTONE ONDEMAND INC/Basic Training Annual Fee <i>Comp. Rate: \$12561 Per Year</i>		350	350	350	
CORNERSTONE ONDEMAND INC/Basic Training Contracted <i>Comp. Rate: \$12561 Per Year</i>		1,400	1,400	1,400	
CORNERSTONE ONDEMAND INC/Cornerstone Training <i>Comp. Rate: \$12561 Per Year</i>		1,222	1,222	1,222	
CORNERSTONE ONDEMAND INC/Implementation Services <i>Comp. Rate: \$12561 Per Year</i>		5,060	5,060	5,060	
CORNERSTONE ONDEMAND INC/Technical Services Historical <i>Comp. Rate: \$12561 Per Year</i>		4,529	4,529	4,529	
ENVIRONMENTAL DATA SPECIALTIES LLC/Labor (2 techs <i>Comp. Rate: \$100 Per Hour</i>		2,000	2,000	2,000	
HELIOCAMPUS INC/Implementation fees for studen <i>Comp. Rate: \$50000 Per Implementation</i>		50,000	50,000	50,000	
INSTRUCTURE INC/Canvas - 24x7 Support (Premium <i>Comp. Rate: \$39557 Per Year</i>		39,557	39,557	39,557	
INSTRUCTURE INC/Canvas - Tier 1 Support <i>Comp. Rate: \$46491 Per Year</i>		46,491	46,491	46,491	
Internal Billing/Technology Fees Internal Billing <i>Comp. Rate: Internal Transfers/Corrections</i>	N	(44,208)	(44,208)	(44,208)	
MAX MMC LLC/Labor & Materials to complete <i>Comp. Rate: \$1555 Per Job</i>		1,555	1,555	1,555	
MICROSOFT CORPORATION/Microsoft Premier Support Serv <i>Comp. Rate: \$48300 Per Year</i>		48,300	48,300	48,300	
OMNIUPDATE/Completion of Build Migration <i>Comp. Rate: \$72250 Per Installment</i>		14,450	14,450	14,450	
OMNIUPDATE/mStoner Design Installment 1 o <i>Comp. Rate: \$72250 Per Installment</i>		21,675	21,675	21,675	
OMNIUPDATE/mStoner Design- Installment 2 <i>Comp. Rate: \$72250 Per Installment</i>		14,450	14,450	14,450	
OMNIUPDATE/mStoner Design Phase 2 complet <i>Comp. Rate: \$72250 Per Installment</i>		21,675	21,675	21,675	
PRO-VISION AUDIO VIDEO LLC/Install <i>Comp. Rate: \$350 Per Install</i>		350	350	350	
PRO-VISION AUDIO VIDEO LLC/Labor Installation <i>Comp. Rate: \$1050 Per Labor Installation</i>		1,050	1,050	1,050	

**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
REGIONS BANK/129401 - CANVA* FOR WORK YEARL <i>Comp. Rate: \$119 Per Year</i>		119	119	119	
REGIONS BANK/161864 - SHADOW HEALTH INC <i>Comp. Rate: \$2060 Per Year</i>		2,060	2,060	2,060	
REGIONS BANK/305538 - ACUITYSCHEULING.COM <i>Comp. Rate: \$275 Per Year</i>		275	275	275	
REGIONS BANK/305538 - ADOBE *800-833-6687 <i>Comp. Rate: \$16 Per Subscription</i>		16	16	16	
REGIONS BANK/305538 - Dropbox*5JHHDPRKM15X <i>Comp. Rate: \$99 Per Year</i>		99	99	99	
REGIONS BANK/305538 - Dropbox*6P6T7XZGZ57D <i>Comp. Rate: \$99 Per Year</i>		99	99	99	
REGIONS BANK/305538 - POLL EVERYWHERE INC. <i>Comp. Rate: \$79 Per Year</i>		79	79	79	
REGIONS BANK/549615 - ACUITYSCHEULING.COM <i>Comp. Rate: \$50 Per Year</i>		50	50	50	
REGIONS BANK/549615 - ACUITYSCHEULING.COM <i>Comp. Rate: \$50 Per Year</i>		50	50	50	
REGIONS BANK/990660 - BUCKHAULTS ELECTRIC <i>Comp. Rate: \$375 Per Year</i>		375	375	375	
REGIONS BANK/990660 - BUCKHAULTS ELECTRIC <i>Comp. Rate: \$425 Per Year</i>		425	425	425	
REGIONS BANK/990660 - Environmental Data Sp <i>Comp. Rate: \$200 Per Year</i>		200	200	200	
REGIONS BANK/990660 - IN *MAX MMC LLC <i>Comp. Rate: \$1500 Per Year</i>		1,500	1,500	1,500	
REGIONS BANK/990660 - IN *SUNRISE NETWORK S <i>Comp. Rate: \$225 Per Year</i>		225	225	225	
REGIONS BANK/990660 - IN *UNITED AUTOMATION <i>Comp. Rate: \$2806 Per Year</i>		2,806	2,806	2,806	
REGIONS BANK/990660 - JSI COMMUNICATIONS <i>Comp. Rate: \$2640 Per Year</i>		2,640	2,640	2,640	
REGIONS BANK/990660 - MVIX USA <i>Comp. Rate: \$138 Per Year</i>		138	138	138	
REGIONS BANK/990660 - PAYPAL *KLARITY <i>Comp. Rate: \$5000 Per Year</i>		5,000	5,000	5,000	
SUNRISE NETWORK SOLUTIONS INC/Project Manager <i>Comp. Rate: \$75 Per Job</i>		75	75	75	
SUNRISE NETWORK SOLUTIONS INC/Technician <i>Comp. Rate: \$880 Per Job</i>		880	880	880	
TERRY SERVICE INC/LABOR ON REPAIRING AIRSTACK CH <i>Comp. Rate: \$3640 Per Subscription</i>		3,640	3,640	3,640	
UNIFIED POWER/Labor to remove replace and re <i>Comp. Rate: \$7858 Per Job</i>		7,858	7,858	7,858	
UNITED AUTOMATION LLC/Installation and Programming <i>Comp. Rate: \$23487 Per Job</i>		23,487	23,487	23,487	



**FEES, PROFESSIONAL AND OTHER SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<b>Total 605793 Technology Prof Fees &amp; Services</b>		<b>303,920</b>	<b>303,920</b>	<b>303,920</b>	
605795 Police Dept Special Duty					
Internal Billing/Police Special Duty					
<i>Comp. Rate: Internal Transfers</i>	N	(27,520)	(27,520)	(27,520)	
<b>Total 605795 Police Dept Special Duty</b>		<b>(27,520)</b>	<b>(27,520)</b>	<b>(27,520)</b>	
<b>GRAND TOTAL</b>		<b>2,811,692</b>	<b>2,811,692</b>	<b>2,811,692</b>	

**VEHICLE PURCHASE DETAILS**

University of Southern Mississippi (268-00)

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement Or New?</b>	<b>FY2021 Req. Cost</b>
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**TOTAL VEHICLE REQUEST**

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
W	JP	2003	LIBERTY	FISHERIES	Athletics	G-25648	75,041	1,162		
P	FD	1996	F250	FISHERIES	Athletics	S-16281	69,263	0		
P	GM	2005	NC1	FISHERIES	Passenger	G-33064	77,013	2,625		
W	FD	2006	E350	MOTOR POOL	Athletics	G-35104	73,499	1,448		
W	FD	2007	E45	MEC	Research	G-41720	39,386	851		
W	FD	2006	F350	PHY PLANT	Athletics	G-34948	61,613	2,991		
W	FD	2006	VAN	MOTOR POOL	Passenger	G-34939	144,765	2,290		
P	FD	2006	PICKUP	MOTOR POOL	Research	G-34944	99,224	2,975		
P	FD	2006	PICKUP	MOTOR POOL	Research	G-34942	71,925	6,429		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-34940	64,899	0		
P	FD	2006	PICKUP	MICROBIOLOGY	Passenger	G-34941	151,270	3,537		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-35105	67,477	1,832		
P	FD	2006	15V	PHY PLANT	Passenger	G-34947	76,150	3,353		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-34946	52,664	4,457		
P	FD	2006	PICKUP	FISHERIES	Facilities Management	G-34943	56,063	5,210		
P	FD	2007	PICKUP	FISHERIES	Facilities Management	G-38590	64,916	2,831		
P	FD	2007	F150	MEC	Facilities Management	G-39275	91,534	4,751		
P	FD	2008	SRW	FISHERIES	Facilities Management	G-44904	51,392	4,342		
W	DG	2000	Ram Van	FISHERIES	Facilities Management	G-49651	165,935	4,849		
W	NISSAN	2011	TITAN	FISHERIES	Research	G-56394	71,277	6,478		
W	FORD	2011	SRW SUPER DUTY	FISHERIES	Research	G-56167	23,324	2,208		
W	FORD	2012	ESCAPE	SEA GRANT SWANN	Research	G-57736	149,158	15,440		
P	FORD	2013	ECONOLINE	MOTOR POOL	Passenger	G-64173	37,985	4,989		
P	DG	2014	Ram Truck	MOTOR POOL	Facilities Management	G-67723	49,018	11,073		
P	CH	2015	Silverado	MICROBIOLOGY	Research	G_68445	19,146	2,417		
P	FD	2015	F150	FISHERIES	Research	G_68814	28,766	4,277		
P	DG	2016	CARAVAN	MOTOR POOL	Research	G-71574	52,739	12,907		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	CH	2017	Silverado	FISHERIES	Research	G-75700	10,217	3,345		
P	CH	2017	Silverado	FISHERIES	Research	G-76719	25,113	9,958		
W	FORD	2017	F250	PHYSICAL PLANT	Facilities Management	G-76966	10,908	4,250		
P	Dodge	2018	CARAVAN	SEA GRANT SWANN	Research	G-79908	7,282	4,405		
P	NISSAN	2019	Pathfinder	MDC	Research	G-82761	3,808	3,808		
P	CHEVROLET	2019	EXPRESS G2500	MOTOR POOL	Research	G-83519	576	576		
P	Ford	1995	F-150 PICK UP	ATHLETICS	Facilities Management	G-18289	158,575	210		
W	DODGE	2003	VAN	ATHLETICS	Facilities Management	G-43684	142,799	1,615		
W	MERCEDES	2012	Commercial Van	ATHLETICS	Passenger	G-59686	75,372	8,239		
W	DODGE	2004	8 PASSENGER VAN	ATHLETICS	Passenger	G-67988	86,307	0		
P	CHEVROLET	2008	Silverado	ATHLETICS	Facilities Management	G-74444	116,834	804		
W	HYUNDAI	2008	SANTA FE	ATHLETICS	Passenger	G-74806	179,563	1,185		
W	FORD	2018	Transit	ATHLETICS	Passenger	G-80295	11,803	4,975		
P	Ford	2007	F150 PICK UP	ATHLETIC GROUNDS	Facilities Management	G-40568	37,413	1,700		
P	FORD	2016	F-150 PICK UP	ATHLETIC GROUNDS	Passenger	G-75015	7,534	2,649		
W	FORD	2006	ECONLONE	BAND	Passenger	G-65878	78,525	458		
P	Dodge	2005	PICK UP	BIOL. SCI	Research	G-33582	174,229	693		
W	CHEVY	2008	SUBURBAN	BIOLOGICAL SCIENCE	Research	G-45883	156,383	11,061		
W	Ford	2011	F150	BIOLOGICAL SCIENCE	Research	G-57592	0	0		
W	Ford	2015	Transit	BIOLOGICAL SCIENCE	Passenger	G-70856	26,428	7,837		
P	Dodge	2019	RAM 1500	BIOLOGICAL SCIENCE	Research	G-82435	2,118	1,901		
W	NISSAN	2013	ALTIMA	Center for Higher Learning	Passenger	G-64448	5,235	120		
W	Dodge	2008	DURANGO	CONTRACTED BOOKSTORE	Passenger	G-57793	93,638	1,444		
W	FORD	2017	TRANSIT	English Lang. Inst.	Passenger	G-77371	6,888	3,385		
P	Ford	1995	F-250 PICK UP	GROUND	Facilities Management	G-23685	81,379	618		
W	Chevrolet	1998	DUMP TRUCK	GROUND	Facilities Management	G-07154	17,016	790		
P	Jeep	1985	CJ PICK UP	GROUND	Passenger	S-8705	16,641	478		

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									FY2020	FY2021
P	Ford	1996	1/2 PICK UP	GROUNDS	Facilities Management	S-16409	63,658	1,423		
P	Dodge	2001	QUAD CAB PICK UP	GROUNDS	Facilities Management	G-18379	103,560	3,194		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40569	40,362	1,950		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40567	43,972	3,233		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40566	31,481	1,574		
P	Ford	2013	F150	GROUNDS	Facilities Management	G-62185	33,405	4,775		
P	NISSAN	2000	FRONTIER CREWCAB	GROUNDS	Facilities Management	G-25925	149,041	1,125		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	G-80765	3,451	3,150		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	G-80767	3,757	3,442		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	NA	4,630	4,332		
W	Chevrolet	2009	SUBURBAN	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-49739	48,544	1,693		
P	Dodge	2005	RAM 2500	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-32023	128,740	2,017		
W	Dodge	2003	GRAND CARAVAN	GEOGRAPHY & GEOLOGY	Facilities Management	G-25895	153,890	8,511		
W	Dodge	2016	GRAND CARAVAN	GEOGRAPHY & GEOLOGY	Facilities Management	G-72072	38,423	11,523		
P	FORD	2008	F250 PICK UP	GEOGRAPHY & GEOLOGY	Research	G-46235	41,266	1,980		
W	Ford	2003	TAURUS	GC Physical Plant	Facilities Management	G-26157	69,174	992		
W	Ford	2008	CROWN VICTORIAN	GC VICE PRESIDENT	Passenger	G-46526	118,413	17,515		
W	FORD	2011	FUSION	GC ENROLLMENT AND MARKETING	Facilities Management	G-56152	45,983	3,512		
W	FORD	2012	FUSION	GC VICE PRESIDENT	Passenger	G-60665	95,871	17,685		
P	Chevrolet	2012	Colorado	GC Security	Law Enforcement	G-60738	46,827	10,439		
W	Chevrolet	2014	CARGO VAN	GULF PARK GROUNDS	Passenger	G-67378	164,752	35,606		
P	Ford	2015	F150	PHYSICAL PLANT	Facilities Management	G-70528	9,191	2,401		
P	Ford	2015	F150	PHYSICAL PLANT	Facilities Management	G-70646	15,516	2,772		
P	CHEVROLET	2016	Silverado	PHYSICAL PLANT	Facilities Management	G-73641	8,460	2,652		
P	CHEVROLET	2016	Silverado	PHYSICAL PLANT	Facilities Management	G-73642	8,070	1,616		

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									FY2020	FY2021
W	NISSAN	2018	ROUGE	GP OFFICE OF ADMISSIONS	Passenger	G-81455	6,646	6,646		
W	NISSAN	2018	ROUGE	GP OFFICE OF ADMISSIONS	Passenger	G-81456	5,776	5,776		
W	Chevrolet	2002	EXPRESS 3500	STUDENT HOUSING	Facilities Management	G-22735	118,555	0		
W	Chevrolet	2002	EXPRESS 3500	STUDENT HOUSING	Facilities Management	G-22736	110,791	1,910		
P	Dodge	2001	RAM 1500	STUDENT HOUSING	Passenger	G-28757	108,046	0		
P	Chevrolet	1994	PICK UP	STUDENT HOUSING	Passenger	G-11879	141,906	1,975		
P	Ford	1996	1/2 TON PICK UP	STUDENT HOUSING	Facilities Management	S-16292	73,749	1,985		
P	Chevrolet	1994	C1500 PICK UP	STUDENT HOUSING	Facilities Management	G-19627	85,285	1,787		
P	Chevrolet	1996	S-10 PICK UP	STUDENT HOUSING	Facilities Management	G-19626	110,854	1,337		
P	Ford	1999	RANGER PICK UP	STUDENT HOUSING	Facilities Management	G-23880	92,000	2,385		
P	Ford	1999	RANGER PICK UP	STUDENT HOUSING	Facilities Management	G-23881	80,674	1,486		
W	CHEVROLET	2004	VENTURE	STUDENT HOUSING	Cargo	G-44258	92,418	2,728		
W	Chevrolet	2005	MALIBU	STUDENT HOUSING	Passenger	G-44259	74,856	750		
P	Chevrolet	2000	2500 SILVERADO	STUDENT HOUSING	Facilities Management	G-44260	95,447	2,654		
W	DODGE	2005	CARAVAN	STUDENT HOUSING	Facilities Management	G-46623	99,797	1,166		
P	DODGE	1999	RAM 1500	STUDENT HOUSING	Facilities Management	G-46621	50,157	2,174		
W	Ford	1993	E350 COMM-VAN	STUDENT HOUSING	Facilities Management	G-42738	35,154	0		
W	Chevrolet	2008	UPLANDER	STUDENT HOUSING	Passenger	G-47213	119,521	11,804		
P	Dodge	2001	2500 RAM	STUDENT HOUSING	Facilities Management	G-51616	59,072	2,747		
P	Dodge	2001	2500 RAM	STUDENT HOUSING	Facilities Management	G-51615	62,429	240		
P	Chevrolet	2005	C1500 PICK UP	STUDENT HOUSING	Facilities Management	G-51614	111,604	2,785		
P	Ford	2014	PICK UP	STUDENT HOUSING	Facilities Management	G-67505	16,870	2,911		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68447	24,371	4,532		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68448	13,118	2,436		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68446	17,403	1,326		

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P	NISSAN	2017	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-75658	7,646	2,975		
P	NISSAN	2017	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-75659	4,951	678		
W	NISSAN	2017	NV200S	STUDENT HOUSING	Facilities Management	G-75660	7,127	3,176		
W	NISSAN	2017	NV200S	STUDENT HOUSING	Facilities Management	G-75661	5,234	1,543		
P	NISSAN	2018	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	NA	1,611	1,509		
P	NISSAN	2018	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-82039	1,499	1,407		
P	Dodge	2001	1500 RAM PICK UP	STUDENT HOUSING	Facilities Management	G-27877	92,955	2,512		
W	Ford	2006	E-350 VAN	INSTITUTE FOR DISABILITY STUDY	Passenger	G-38901	64,084	4,178		
P	Dodge	2005	Ram 1500	RECREATIONAL SPORTS	Facilities Management	G-54374	92,639	1,473		
W	KIA	2016	Soul	RECREATIONAL SPORTS	Facilities Management	G-76572	8,569	4,648		
W	Chevrolet	2007	UPLANDER	ITECH	Passenger	G-42105	61,946	4,179		
P	Ford	2000	RANGER PICK UP	Building Maintenance	Facilities Management	G-27052	86,442	1,465		
W	Ford	2002	CROWN VICTORIAN	PHYSICAL PLANT	Facilities Management	G-20862	145,728	813		
P	Chevrolet	1998	3/4 TON PICK UP	TRANSPORTATION	Facilities Management	G-21882	126,069	1,398		
P	Chevrolet	1994	S-10 PICK UP	Environmental Services	Facilities Management	G-21883	67,019	1,889		
W	Dodge	2005	CARAVAN	SAFETY	Passenger	G-28755	83,372	760		
W	Dodge	2003	GRAND CARAVAN	Plumbing	Facilities Management	G-25896	105,228	1,983		
W	Dodge	1994	15 PASSENGER VAN	CUSTODIAL	Facilities Management	S-14587	145,705	0		
P	Dodge	2001	RAM TRUCK	TRANSPORTATION	Facilities Management	G-23687	90,105	0		
P	Ford	1995	1 TON TRUCK	ENVIROMENTAL	Facilities Management	S-15871	67,984	1,085		
P	Dodge	1999	DAKOTA PICK UP	Plumbing	Facilities Management	G-09072	57,499	346		
P	Dodge	1999	DAKOTA PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-09071	37,307	0		

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									FY2020	FY2021
W	Ford	1995	DUMP TRUCK	TRANSPORTATION	Facilities Management	S-15966	57,289	1,023		
P	Dodge	1996	DAKOTA PICK UP	Plumbing	Facilities Management	S-16384	51,440	2,330		
P	Ford	1996	1/2 TON PICK UP	Enviromental	Facilities Management	S-16415	72,529	1,329		
P	Ford	1995	F250 PICK UP	TRANSPORTATION	Facilities Management	G-23689	103,387	585		
P	Ford	1995	F150 PICK UP	Building Maintenance	Facilities Management	G-24109	76,075	480		
W	Ford	2003	TAURUS	PHYSICAL PLANT	Facilities Management	G-25259	102,879	0		
P	Ford	2000	F150 PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-27694	0	0		
W	Ford	2004	STREET SWEEPER	TRANSPORTATION	Facilities Management	NA	0	0		
W	Ford	2004	15 PASSENGER VAN	CUSTODIAL	Passenger	G-30462	59,920	1,563		
P	FORD	2007	PICK UP	Environmental Services	Facilities Management	G-40565	55,642	2,090		
P	FORD	2007	PICK UP	Plumbing	Academic Recruitment	G-40564	21,985	1,358		
P	FORD	2007	PICK UP	Plumbing	Academic Recruitment	G-40570	25,957	2,237		
P	FORD	2007	PICK UP	Building Maintenance	Law Enforcement	G-40571	24,269	2,124		
P	FORD	2007	PICK UP	TRANSPORTATION	Law Enforcement	G-40572	43,964	4,598		
P	FORD	2007	PICK UP	Plumbing	Facilities Management	G-40799	46,367	3,585		
P	FORD	2007	PICK UP	Building Maintenance	Facilities Management	G-40800	36,886	2,476		
P	FORD	2007	PICK UP	Electrical & Mech. Equip. Maint.	Law Enforcement	G-40802	32,649	1,448		
P	FORD	2007	PICK UP	Electrical & Mech. Equip. Maint.	Academic Recruitment	G-40801	31,427	2,248		
P	FORD	2007	RANGER PICK UP	SAFETY	Academic Recruitment	G-41102	16,113	239		
P	FORD	2007	RANGER PICK UP	CUSTODIAL	Academic Recruitment	G-41101	20,670	915		
P	FORD	2007	RANGER PICK UP	CUSTODIAL	Facilities Management	G-41100	19,106	1,527		
P	FORD	2008	F250 PICK UP	Environmental Services	Passenger	G-43272	38,052	2,380		
W	CHEVROLET	2008	TRAILBLAZE R	TRANSPORTATION	Facilities Management	G-44770	64,619	2,139		
P	FORD	2008	F150 PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-45512	25,869	2,032		

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									FY2020	FY2021
P	FORD	2008	F150 PICK UP	Building Maintenance	Passenger	G-45514	11,738	604		
P	FORD	2008	F250 PICK UP	Building Maintenance	Facilities Management	G-45513	37,322	2,323		
W	Dodge	2009	CARAVAN	Custodial	Passenger	G-49028	33,700	1,360		
P	FORD	2009	RANGER PICK UP	SAFETY	Facilities Management	G-51062	35,694	6,831		
P	Ford	2013	F150	CUSTODIAL	Passenger	G-62189	5,225	154		
P	Ford	2013	F150	MAINTENANCE	Passenger	G-62188	13,583	1,460		
P	Ford	2013	F150	Electrical & Mech. Equip. Maint.	Passenger	G-62187	13,453	1,488		
P	Ford	2013	F150	MAINTENANCE	Passenger	G-62183	14,540	2,148		
P	Ford	2013	F150	Electrical & Mech. Equip. Maint.	Passenger	G-62182	14,378	2,070		
P	Ford	2013	F150	Building Maintenance	Passenger	G-62184	27,852	3,874		
P	Ford	2013	F150	MAINTENANCE	Passenger	G-26186	6,084	1,758		
W	Altec	1999	Derrick	MAINTENANCE	Facilities Management	G-68934	102,700	0		
W	Altec	2000	BUCKET TRUCK	MAINTENANCE	Facilities Management	G-68933	118,764	0		
W	DODGE	2013	CARAVAN	Custodial	Facilities Management	G-64172	49,816	7,395		
P	Dodge	2015	RAM	ENVIROMENTAL SERVICES	Facilities Management	G-69030	13,879	2,900		
W	Ford	2015	Transit	Physical Plant	Facilities Management	G-70127	15,037	1,478		
P	Ford	2015	F150	Electrical & Mech. Equip. Maint.	Facilities Management	G-70392	7,072	1,849		
P	Ford	2015	F150	CARPENTER	Facilities Management	G-70393	2,954	405		
P	Ford	1997	F250 PICK UP	Building Maintenance	Facilities Management	G-02776	112,898	1,942		
W	Dodge	2005	CARAVAN	Custodial	Facilities Management	G-28756	139,209	2,104		
W	CHEVROLET	2016	EXPRESS G30	Custodial Services	Passenger	G-74003	8,824	1,022		
W	CHEVROLET	2016	EXPRESS G31	Custodial Services	Passenger	G-74002	10,246	3,662		
W	FORD	2017	Transit	Electrical & Mech. Equip. Maint.	Passenger	G-75054	4,524	0		
P	FORD	2016	F-150 PICK UP	Building Maintenance	Passenger	G-75018	4,475	1,401		
P	FORD	2016	F-150 PICK UP	Electrical & Mech. Equip. Maint.	Passenger	G-75014	4,570	1,564		
W	FORD	2011	F-750	Physical Plant	Facilities Management	G-78746	13,661	1,389		
W	CHEVROLET	2008	IMPALA	Mississippi Polymer Institute	Research	G-45515	127,591	1,963		

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W	TOYOTA	2017	CAMRY	Mississippi Polymer Institute	Passenger	G-76957	27,558	8,947		
W	Dodge	2003	CARAVAN	MARINE SCIENCE	Facilities Management	G-26891	188,986	3,828		
P	Ford	1996	PICK UP	MARINE SCIENCE	Facilities Management	S-16128	126,477	2,017		
W	FORD	2012	FUSION	MARINE SCIENCE	Research	G-57738	86,104	7,374		
W	NISSAN	2014	SENTRA MINIVAN	MARINE SCIENCE	Passenger	G-66517	62,008	9,021		
P	CHEVROLET	2018	Silverado	MARINE SCIENCE	Facilities Management	G-79104	4,670	3,458		
P	Ford	2006	F350 PICK UP	MARINE SCIENCE	Facilities Management	G-37783	96,262	6,582		
W	Dodge	2009	CARAVAN	OFFICE OF ONLINE LEARNING	Passenger	G-49076	88,835	4,325		
P	FORD	2017	F150	OFFICE OF SUSTAINABILITY	Facilities Management	G-77614	3,354	1,976		
W	Ford	2006	FREESTAR	PROPERTY ACCOUNTING	Facilities Management	G-36614	27,949	491		
W	NISSAN	2012	VERSA	PROPERTY ACCOUNTING	Passenger	G-60888	37,482	3,317		
P	GMC	2007	CANYON	POST OFFICE	Facilities Management	G-39141	6,603	0		
P	Dodge	2002	DURANGO	University Police	Law Enforcement	G-20925	121,430	5,947		
W	Ford	2006	EXPEDITION	University Police	Law Enforcement	G-34899	150,464	17,101		
W	Chevrolet	2009	TAHOE	University Police	Law Enforcement	G-49624	149,546	5,475		
W	Ford	2010	CROWN VICTORIAN	University Police	Law Enforcement	G-52577	98,994	5,670		
W	FORD	2011	CROWN VICTORIAN	University Police	Law Enforcement	G-58709	69,488	0		
W	FORD	2013	EXPLORER	University Police	Law Enforcement	G-61364	88,521	4,059		
W	Ford	2013	EXPLORER	University Police	Law Enforcement	G-63181	101,028	8,296		
W	Chevrolet	2004	TAHOE	Health Services	Law Enforcement	G-64788	175,930	0		
W	Chevrolet	2013	Tahoe	University Police	Law Enforcement	FRG-559	48,676	10,734		
W	CHEVROLET	2014	CAPRICE	University Police	Law Enforcement	G-66571	92,437	16,326		
W	Ford	2014	EXPLORER	University Police	Law Enforcement	G-66763	73,764	38,927		
W	Ford	2014	EXPLORER	University Police	Law Enforcement	G-67890	86,635	17,890		
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73175	24,177	7,245		
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73174	38,324	10,858		

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W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73173	39,742	11,924		
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73176	38,274	10,505		
W	FORD	2017	TAURUS	University Police	Law Enforcement	FRI-431	25,752	8,009		
W	FORD	2018	EXPEDITION	University Police	Law Enforcement	NA	3,362	3,335		
W	FORD	2018	EXPLORER	University Police	Law Enforcement	G-81187	11,190	10,505		
W	FORD	2018	INTERCEPTOR	University Police	Law Enforcement	G82195	3,439	3,413		
W	International	2003	420 TRUCK TRACTOR	Environmental Services	Facilities Management	G-23691	50,213	0		
P	FORD	2016	F-550	Enviromental Services	Facilities Management	G-72688	45,140	14,680		
P	DODGE	2007	RAM 3500	Receiving and Warehousing	Facilities Management	G-65451	31,307	1,402		
W	Ford	2016	TRANSIT	Receiving and Warehousing	Facilities Management	G-73017	10,595	3,441		
W	CHEVY	2008	UPLANDER	New Student and Retention	Academic Recruitment	G-46574	23,369	1,121		
W	Chevrolet	2008	UPLANDER	Office of Admissions	Academic Recruitment	G-47212	119,395	8,357		
W	Dodge	2010	CARAVAN	Office of Admissions	Academic Recruitment	G-05269	88,345	11,376		
W	Dodge	2010	CARAVAN	Office of Admissions	Academic Recruitment	G-05267	105,847	8,851		
W	DODGE	2010	GRAND CARAVAN	Office of Admissions	Academic Recruitment	G-55310	100,441	9,016		
W	FORD	2011	FUSION	Office of Admissions	Academic Recruitment	G-56153	72,293	10,284		
W	DODGE	2013	CARAVAN	Office of Admissions	Academic Recruitment	G-61366	74,523	16,365		
W	Dodge	2013	CARAVAN	Office of Admissions	Academic Recruitment	G-61363	93,771	14,870		
W	Ford	2012	FUSION	Office of Admissions	Academic Recruitment	G-61365	126,282	13,087		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82197	9,502	9,292		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82198	8,610	8,400		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82196	11,444	11,234		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82194	8,791	8,582		
P	FORD	2007	RANGER PICK UP	STORES	Facilities Management	G-41099	19,754	176		
W	Ford	2006	EXPEDITION	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-34898	102,102	4,464		
P	Ford	2002	F150 PICK UP	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-20927	113,921	308		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
W	Ford	2002	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-40955	139,255	410		
W	Ford	2003	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-24113	78,031	369		
W	Dodge	2010	Charger	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-53688	36,484	381		
W	Dodge	2010	Charger	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-55564	42,070	990		
W	Chevrolet	2014	CAPRICE	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-66572	29,532	5,251		
W	Ford	2008	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74667	171,396	0		
W	Ford	2009	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74662	166,238	282		
W	Ford	2010	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74663	161,420	395		
W	Ford	2010	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74664	158,567	429		
W	Ford	2008	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74665	113,820	0		
W	Dodge	2005	CARAVAN	Social Work	Passenger	G-29873	142,713	6,502		
W	Dodge	2005	CARAVAN	Social Work	Passenger	G-29874	161,736	15,007		
W	Chevrolet	2013	IMPALA	PARKING AND TRANSPORTATION	Passenger	G-64109	22,888	0		
W	NISSAN	2016	VERSA	PARKING AND TRANSPORTATION	Facilities Management	G-73711	14,273	4,308		
W	NISSAN	2016	VERSA	PARKING AND TRANSPORTATION	Facilities Management	G-73710	13,260	3,067		
P	FORD	2017	F250	PARKING MANAGEMENT	Facilities Management	G-77245	15,270	12,203		
W	Ford	2009	ECONLONE	BROADCASTING	Passenger	G-64807	131,783	2,070		
W	Dodge	2019	RAM 3500	OFFICE OF SCIENCE & TECH	Facilities Management	NA	496	290		
P	CHEVROLET	2018	EXPRESS 2500	STUDENT HOUSING	Passenger	NA	229	127		
P	FORD	2019	TRANSIT	ATHLETICS	Passenger	NA	0	0		

**VEHICLE POOL MEMBER LIST  
2021 BUDGET REQUEST**

University of Southern Mississippi (268-00)

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Name of Agency

See attached.

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2021**

University of Southern Mississippi (268-00)

Name of Agency

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
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**CAPITAL LEASES**

University of Southern Mississippi (268-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-19	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made														
						Actual FY 2019			Estimated FY 2020			Requested FY 2021											
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total									

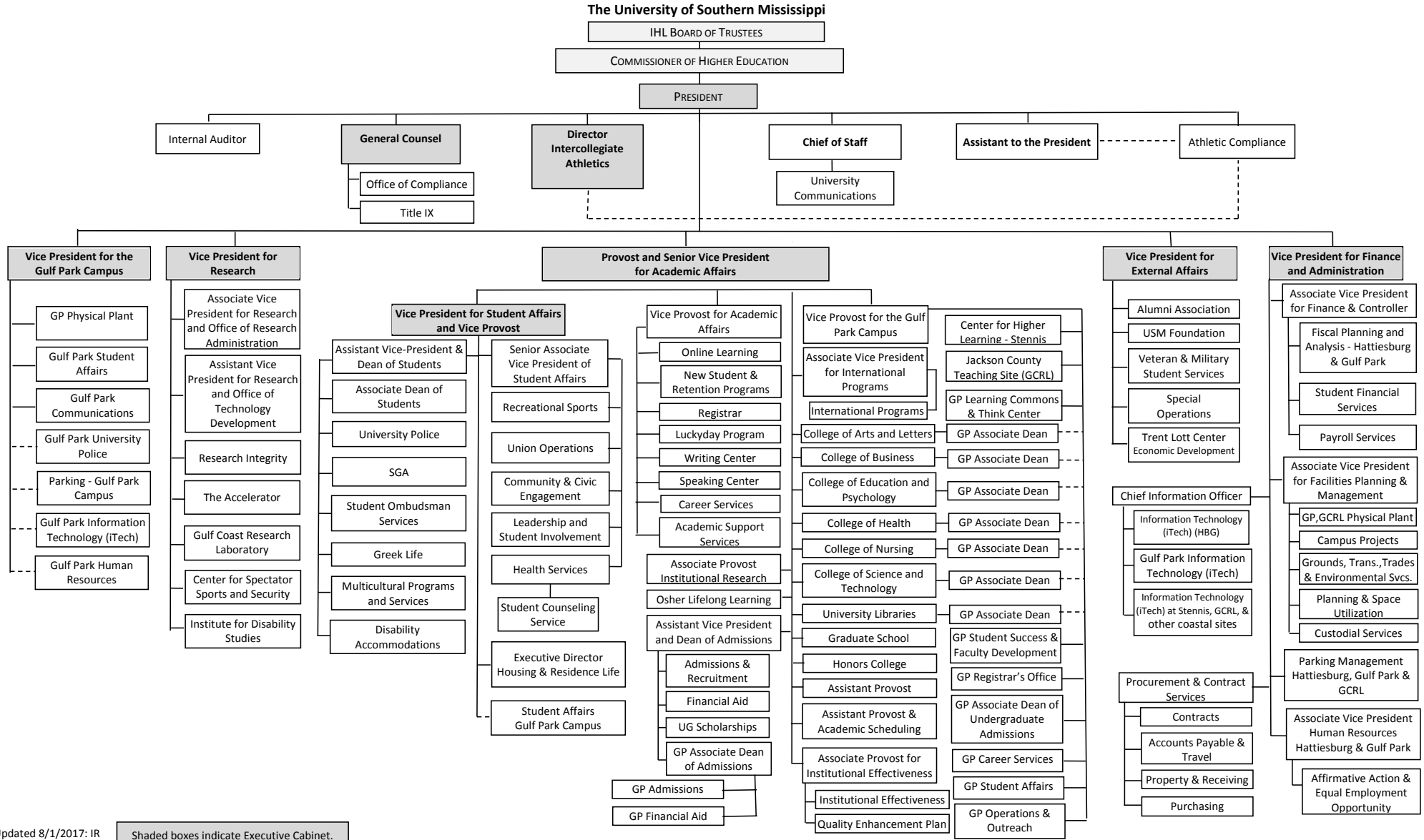
**Summary of 3% General Fund Program Reduction to FY 2020 Appropriated Funding by Major Object**

University of Southern Mississippi (268-00)

Name of Agency

<b>Major Object</b>	<b>FY2020 General Fund Reduction</b>	<b>EFFECT ON FY2020 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2020 FEDERAL FUNDS</b>	<b>EFFECT ON FY2020 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>	(1,782,239)				(1,782,239)
<b>TRAVEL</b>					
<b>CONTRACTUAL</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>	(1,782,239)				(1,782,239)





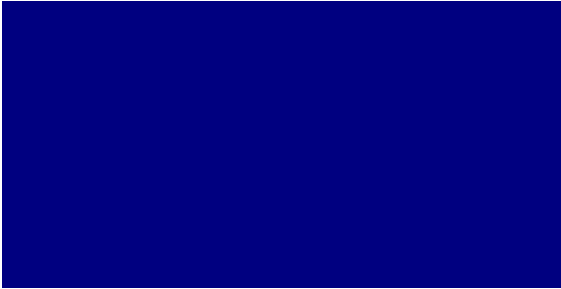

Updated 8/1/2017: IR

Shaded boxes indicate Executive Cabinet.

BOARD OF TRUSTEES OF STATE  
INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI

Schedule A  
Salaries and Wages

Agency: USM - Hattiesburg Campus 268-00

	Actual Expenses		Estimated Expenses		Required for					
	FY Ending		FY Ending		FY Ending					
	June 30, 2019		June 29, 2020		June 29, 2021					
	FTE	Dollars	FTE	Dollars	FTE	Dollars				
<b>CURRENT POSITIONS:</b>										
1100 - Exec, Admin & Managerial	33.00	4,750,648	35.00	5,286,323	35.00	5,286,323				
1200 - Faculty										
9 month	624.00	40,503,219.00	662.00	45,070,295	662.00	45,070,295				
12 month	27.00	1,723,541.00	28.00	1,917,885	28.00	1,917,885				
Other	<u>13.00</u>	<u>861,771.00</u>	<u>14.00</u>	<u>958,943</u>	<u>14.00</u>	<u>958,943</u>				
Total Faculty	664.00	43,088,531	704.00	47,947,122	704.00	47,947,122				
1300 - Professional Non-faculty	405.00	20,092,260	356.00	22,357,830	356.00	22,357,830				
1400 - Clerical and Secretarial	147.00	4,394,184	172.00	4,889,665	172.00	4,889,665				
1500 - Technical & Paraprofessional	44.00	1,689,223	62.00	1,879,697	62.00	1,879,697				
1600 - Skilled Crafts	25.00	752,580	32.00	837,440	32.00	837,440				
1700 - Services/Maintenance	114.00	3,460,290	114.00	3,850,467	114.00	3,850,467				
1800 - Students	<u>427.00</u>	<u>6,216,732</u>	<u>439.00</u>	<u>6,917,720</u>	<u>439.00</u>	<u>6,917,720</u>				
TOTAL	1,859.00	84,444,448	1,914.00	93,966,264	1,914.00	93,966,264				
<b>NEW POSITIONS REQUIRED FOR FY 2021:</b>					FTE	Dollars				
1100 - Exec, Admin & Managerial					0.00	0				
1200 - Faculty					0.00	0				
9 month					0.00	0				
12 month					0.00	0				
Other					0.00	0				
1300 - Professional Non-faculty					0.00	0				
1400 - Clerical and Secretarial					0.00	0				
1500 - Technical & Paraprofessional					0.00	0				
1600 - Skilled Crafts					0.00	0				
1700 - Services/Maintenance					0.00	0				
1800 - Students					<u>0.00</u>	<u>0</u>				
TOTAL					0.00	0				
<b>PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2021:</b>					Dollars					
1100 - Exec, Admin & Managerial									0	
1200 - Faculty									0	
9 month	0									
12 month	0									
Other	0									
1300 - Professional Non-faculty	0									
1400 - Clerical and Secretarial	0									
1500 - Technical & Paraprofessional	0									
1600 - Skilled Crafts	0									
1700 - Services/Maintenance	0									
1800 - Students	<u>0</u>									
TOTAL	0									
<b>GRAND TOTAL Salaries and Wages</b>	1,859.00	84,444,448	1,914.00	93,966,264					1,914.00	93,966,264

BOARD OF TRUSTEES OF STATE  
INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI

Schedule A-1  
Fringe Benefits

Agency: USM - Hattiesburg Campus 268-00

	Actual Expenses FY Ending 6/30/2019	Estimated Expenses FY Ending 6/29/2020	Continuation Required for FY Ending 6/29/2021
<b>CURRENT POSITIONS:</b>			
3910 - Employees' Retirement Matching	12,205,860	14,868,052	14,868,052
3920 - FICA Matching	5,657,989	6,891,830	6,891,830
3930 - Workers' Compensation	815,819	993,754	993,754
3940 - Health Insurance Contribution	5,621,135	6,847,071	6,847,071
3950 - Group Life Insurance	76,909	93,682	93,682
3960 - Civil Service (Agriculture Units)	22	27	27
3970 - Unemployment Tax	132,729	161,676	161,676
3980 - Remission of Fees	<u>9,712,049</u>	<u>10,205,640</u>	<u>10,205,640</u>
TOTAL Fringe Benefits for Continuing Employees	34,222,512	40,061,732	40,061,732
<b>ESTIMATED FRINGE BENEFITS REQUIRED FOR NEW POSITIONS FOR FY 2021:</b>			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	0
TOTAL Fringe Benefits for New Positions	[REDACTED]	[REDACTED]	<u>0</u>
<b>FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2021:</b>			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	0
TOTAL Fringe Benefits for Promotions, etc.	[REDACTED]	[REDACTED]	<u>0</u>
GRAND TOTAL Fringe Benefits	34,222,512	40,061,732	40,061,732
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS	118,666,960	134,027,996	134,027,996
LESS VACANCY RATE	0	-2,680,560	-2,680,560
TOTAL SALARIES, WAGES & FRINGE BENEFITS	118,666,960	131,347,436	131,347,436

#REF!

Agency Name University of Southern Mississippi -HB Campus

Budget Year 2019

State Support Sources Amount Received

General Funds 57,311,775

State Support Special Funds Amount Received

Education Enhancement Funds 11,104,051

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds 0

Budget Contingency Funds 0

Working Cash Stabilization Reserve Funds

Special Funds Amount Received

Sample Special Fund #1

Sample Special Fund #2

*Add Rows for Additional Special Funds*

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

Sample Federal Fund #1 Fund Summaries should be available October 1, 2019.

Sample Federal Fund #2

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

*Add Rows for Additional Special Funds*

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed N/A

*Copy Entire Section to Add New Item* Amount Collected Fund Summaries should be available October 1, 2019.

Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Method of Determining Assessment N/A

Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended

Amount Purpose

<u>Fund Summaries should be available October 1, 2019.</u>	

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Another Entity

Authority for Transfer to Other Entity

Name of Other Entity

Fiscal Year-Ending Balance