

University of Southern Mississippi

118 College Drive, Box 5001 - Hattiesburg, MS 39406

Dr. Joseph S. Paul, President

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2022	Estimated Expenses June 30,2023	Requested For June 30,2024	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	124,597,604	139,424,820	142,270,226		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			2,845,406		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	124,597,604	139,424,820	139,424,820		
2. Travel					
a. Travel & Subsistence (In-State)	199,497	1,017,213	1,017,213		
b. Travel & Subsistence (Out-Of-State)	388,226				
c. Travel & Subsistence (Out-Of-Country)	9,794				
Total Travel	597,517	1,017,213	1,017,213		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	22,058,829	23,476,090	23,476,090		
b. Communications, Transportation & Utilities	5,220,754	5,220,754	5,220,754		
c. Public Information	835,826	835,826	835,826		
d. Rents	403,598	403,598	403,598		
e. Repairs & Service	798,482	798,482	798,482		
f. Fees, Professional & Other Services	3,692,111	3,692,111	3,692,111		
g. Other Contractual Services	5,021,999	5,021,999	5,021,999		
h. Data Processing	3,645,535	2,228,274	2,228,274		
i. Other	1,309,738	1,142,010	1,142,010		
Total Contractual Services	42,986,872	42,819,144	42,819,144		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	506,437	506,437	506,437		
b. Printing & Office Supplies & Materials	719,105	719,105	719,105		
c. Equipment, Repair Parts, Supplies & Accessories	553,428	553,428	553,428		
d. Professional & Scientific Supplies & Materials	771,919	771,919	771,919		
e. Other Supplies & Materials	1,367,621	1,012,553	1,012,553		
Total Commodities	3,918,510	3,563,442	3,563,442		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)	83,206	92,887	92,887		
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment	165,961	165,961	165,961		
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	108,017	108,017	108,017		
e. Equipment - Lease Purchase					
f. Other Equipment	91,201	413,817	413,817		
Total Equipment (Schedule D-2)	365,179	687,795	687,795		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	15,151,005	25,207,461	9,945,216	(15,262,245)	(60.55%)
TOTAL EXPENDITURES	187,699,893	212,812,762	197,550,517	(15,262,245)	(7.17%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	60,643,446	68,009,486	68,009,486		
State Support Special Funds	13,457,517	17,306,084	16,543,839	(762,245)	(4.40%)
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	105,549,647	105,340,218	105,340,218		
Other	8,049,283	7,656,974	7,656,974		
2022 IHL Capital Improvement Fund (HB		14,000,000		(14,000,000)	(100.00%)
2022 Local Improvements Projets Fund (HB		500,000		(500,000)	(100.00%)
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	187,699,893	212,812,762	197,550,517	(15,262,245)	(7.17%)
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full	1,942	2,016	2,016	
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				
Average Annual Vacancy Rate (Percentage)	a.) Perm Full				
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				

Approved by: Dr. Joseph S. Paul

Submitted by: Lynn L. Smith

Date: 8/1/2022 8:39 AM

Budget Officer: Lynn Smith / Lynn.Smith@usm.edu

Phone Number: 601-266-4632

Title: Director of Fiscal Planning

Official of Board or Commission

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	40,233,215	32.29%		48,584,556	34.85%		48,584,556	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	8,179,559	6.56%		10,117,431	7.26%		10,117,431	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	70,524,413	56.60%		75,252,851	53.97%		75,252,851	53.97%	
16. Other	5,660,417	4.54%		5,469,982	3.92%		5,469,982	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Salaries	124,597,604		66.38%	139,424,820		65.52%	139,424,820		70.58%
1. General _____ State Support Special (Specify) _____	192,941	32.29%		354,462	34.85%		354,462	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	39,226	6.56%		73,815	7.26%		73,815	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	338,205	56.60%		549,028	53.97%		549,028	53.97%	
16. Other	27,145	4.54%		39,908	3.92%		39,908	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Travel	597,517		0.32%	1,017,213		0.48%	1,017,213		0.51%

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	13,880,685	32.29%		14,920,938	34.85%		14,920,938	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,821,994	6.56%		3,107,192	7.26%		3,107,192	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	24,331,318	56.60%		23,111,113	53.97%		23,111,113	53.97%	
16. Other	1,952,875	4.54%		1,679,901	3.92%		1,679,901	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Contractual	42,986,872		22.90%	42,819,144		20.12%	42,819,144		21.68%
1. General _____ State Support Special (Specify) _____	1,265,307	32.29%		1,241,732	34.85%		1,241,732	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	257,242	6.56%		258,583	7.26%		258,583	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	2,217,945	56.60%		1,923,324	53.97%		1,923,324	53.97%	
16. Other	178,016	4.54%		139,803	3.92%		139,803	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Commodities	3,918,510		2.09%	3,563,442		1.67%	3,563,442		1.80%

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	26,868	32.29%		32,368	34.85%		32,368	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	5,462	6.56%		6,740	7.26%		6,740	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	47,096	56.60%		50,135	53.97%		50,135	53.97%	
16. Other	3,780	4.54%		3,644	3.92%		3,644	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Capital Other Than Equipment	83,206		0.04%	92,887		0.04%	92,887		0.05%
1. General _____ State Support Special (Specify) _____	117,918	32.29%		239,672	34.85%		239,672	34.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	23,973	6.56%		49,910	7.26%		49,910	7.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	206,698	56.60%		371,229	53.97%		371,229	53.97%	
16. Other	16,590	4.54%		26,984	3.92%		26,984	3.92%	
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Capital Equipment	365,179		0.19%	687,795		0.32%	687,795		0.35%

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition									
16. Other									
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition									
16. Other									
17. 2022 IHL Capital Improvement Fund (HB									
18. 2022 Local Improvements Projets Fund									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : University of Southern Mississippi

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	4,926,512	32.52%		2,635,758	10.46%		2,635,758	26.50%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	914,402	6.04%		548,881	2.18%		548,881	5.52%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	1,215,659	8.02%		3,143,532	12.47%		2,381,287	23.94%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	7,883,972	52.04%		4,082,538	16.20%		4,082,538	41.05%	
16. Other	210,460	1.39%		296,752	1.18%		296,752	2.98%	
17. 2022 IHL Capital Improvement Fund (HB				14,000,000	55.54%				
18. 2022 Local Improvements Projets Fund				500,000	1.98%				
Total Subsidies	15,151,005		8.07%	25,207,461		11.84%	9,945,216		5.03%
1. General _____ State Support Special (Specify) _____	60,643,446	32.31%		68,009,486	31.96%		68,009,486	34.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	12,241,858	6.52%		14,162,552	6.65%		14,162,552	7.17%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	1,215,659	0.65%		3,143,532	1.48%		2,381,287	1.21%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Tuition	105,549,647	56.23%		105,340,218	49.50%		105,340,218	53.32%	
16. Other	8,049,283	4.29%		7,656,974	3.60%		7,656,974	3.88%	
17. 2022 IHL Capital Improvement Fund (HB				14,000,000	6.58%				
18. 2022 Local Improvements Projets Fund				500,000	0.23%				
TOTAL	187,699,893		100.00%	212,812,762		100.00%	197,550,517		100.00%

SPECIAL FUNDS DETAIL

University of Southern Mississippi (268-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2022	(2) Estimated Revenues FY 2023	(3) Requested Revenues FY 2024
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	12,241,858	14,162,552	14,162,552
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	1,215,659	3,143,532	2,381,287
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL		13,457,517	17,306,084	16,543,839
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2022	(2) Estimated Revenues FY 2023	(3) Requested Revenues FY 2024
Source (Fund Number)	Detailed Description of Source	FY 2023 FY 2024			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2022	(2) Estimated Revenues FY 2023	(3) Requested Revenues FY 2024
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition (0)		105,549,647	105,340,218	105,340,218
Other (0)		8,049,283	7,656,974	7,656,974
2022 IHL Capital Improvement Fund (HB 1353) (0)			14,000,000	
2022 Local Improvements Projets Fund (HB 1353) (0)			500,000	
Other Special Fund TOTAL		113,598,930	127,497,192	112,997,192

SECTIONS S + A + B TOTAL		127,056,447	144,803,276	129,541,031
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/22	(2) Balance as of 6/30/23	(3) Balance as of 6/30/24
Cash on Hand		Cash on Hand	11,713	11,713	11,713
Hancock Bank		Hancock Bank	112,021,617	112,021,617	112,021,617
Raymond James		Raymond James	21,802,630	21,802,630	21,802,630

SPECIAL FUNDS DETAIL

University of Southern Mississippi (268-00)

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS *			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/22	Balance as of 6/30/23	Balance as of 6/30/24
Regions		Regions	11,159,864	11,159,864	11,159,864
Trustmark		Trustmark	14,081,447	14,081,447	14,081,447
U.S. Bank		U.S. Bank	2,768	2,768	2,768
Lloyds Bank		Lloyds Bank	65,514	65,514	65,514
Regions Bonds		Regions Bonds	545	545	545

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

University of Southern Mississippi (268-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds include the following:

1. Educational Enhancement Funds (EEF) - These funds are appropriated to K-12 and higher education based on \$.01 cent of every \$1.00 of sales tax revenue.
2. Capital Expense Funds - These funds are allocated to help universities maintain state facilities in a cost effective manner.

FEDERAL FUNDS

NA

OTHER SPECIAL FUNDS

1. Other Special funds are generated from non-federal sources. Tuition and fees charged to resident and nonresident students who attend the University represent a self-generated source of special funding as well as facilities and administrative cost recovery.
2. As part of the \$14,000,000 included as "other special funds" for FY2023, \$3,000,000 was from SB3045.

TREASURY FUND / BANK

Bank account information includes cash and investments.

CONTINUATION AND EXPANDED TOTAL REQUEST

University of Southern Mississippi (268-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	40,233,215	8,179,559		76,184,830	124,597,604
Travel	192,941	39,226		365,350	597,517
Contractual Services	13,880,685	2,821,994		26,284,193	42,986,872
Commodities	1,265,307	257,242		2,395,961	3,918,510
Other Than Equipment	26,868	5,462		50,876	83,206
Equipment	117,918	23,973		223,288	365,179
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,926,512	2,130,061		8,094,432	15,151,005
Total	60,643,446	13,457,517		113,598,930	187,699,893
No. of Positions (FTE)	627.00	128.00		1,187.00	1,942.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	48,584,556	10,117,431		80,722,833	139,424,820
Travel	354,462	73,815		588,936	1,017,213
Contractual Services	14,920,938	3,107,192		24,791,014	42,819,144
Commodities	1,241,732	258,583		2,063,127	3,563,442
Other Than Equipment	32,368	6,740		53,779	92,887
Equipment	239,672	49,910		398,213	687,795
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,635,758	3,692,413		18,879,290	25,207,461
Total	68,009,486	17,306,084		127,497,192	212,812,762
No. of Positions (FTE)	702.00	147.00		1,167.00	2,016.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		(762,245)		(14,500,000)	(15,262,245)
Total		(762,245)		(14,500,000)	(15,262,245)
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

University of Southern Mississippi (268-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	48,584,556	10,117,431		80,722,833	139,424,820
Travel	354,462	73,815		588,936	1,017,213
Contractual Services	14,920,938	3,107,192		24,791,014	42,819,144
Commodities	1,241,732	258,583		2,063,127	3,563,442
Other Than Equipment	32,368	6,740		53,779	92,887
Equipment	239,672	49,910		398,213	687,795
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,635,758	2,930,168		4,379,290	9,945,216
Total	68,009,486	16,543,839		112,997,192	197,550,517
No. of Positions (FTE)	702.00	147.00		1,167.00	2,016.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

University of Southern Mississippi (268-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2024

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	29,149,248	6,070,149		48,431,229	83,650,626
2.	Research	2,524,073	525,623		4,193,726	7,243,422
3.	Public Service	245,755	51,177		408,320	705,252
4.	Academic Support	7,542,207	1,570,618		12,531,310	21,644,135
5.	Student Services	5,468,585	1,138,799		9,086,007	15,693,391
6.	Institutional Support	7,962,538	1,658,147		13,229,698	22,850,383
7.	Operation & Maintenance	6,950,831	3,828,755		11,548,747	22,328,333
8.	Scholarship & Fellowships	8,166,249	1,700,571		13,568,155	23,434,975
9.	Mandatory Transfers					
10.	Non-Mandatory Transfers					
	Summary of All Programs	68,009,486	16,543,839		112,997,192	197,550,517

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Instruction

Name of Agency	FY 2022 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	23,006,265	4,677,257		43,564,213	71,247,735
Travel	73,284	14,899		138,770	226,953
Contractual Services	342,183	69,567		647,952	1,059,702
Commodities	241,484	49,095		457,269	747,848
Other Than Equipment					
Equipment	7,128	1,449		13,497	22,074
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	105,507	21,450		199,787	326,744
Total	23,775,851	4,833,717		45,021,488	73,631,056
No. of Positions (FTE)	345.00	70.00		654.00	1,069.00

	FY 2023 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	27,431,768	5,712,495		45,577,653	78,721,916
Travel	169,968	35,395		282,399	487,762
Contractual Services	360,887	75,152		599,610	1,035,649
Commodities	341,314	71,077		567,090	979,481
Other Than Equipment					
Equipment	54,284	11,304		90,193	155,781
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	791,027	164,726		1,314,284	2,270,037
Total	29,149,248	6,070,149		48,431,229	83,650,626
No. of Positions (FTE)	415.00	87.00		692.00	1,194.00

	FY 2024 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Instruction

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	27,431,768	5,712,495		45,577,653	78,721,916
Travel	169,968	35,395		282,399	487,762
Contractual Services	360,887	75,152		599,610	1,035,649
Commodities	341,314	71,077		567,090	979,481
Other Than Equipment					
Equipment	54,284	11,304		90,193	155,781
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	791,027	164,726		1,314,284	2,270,037
Total	29,149,248	6,070,149		48,431,229	83,650,626
No. of Positions (FTE)	415.00	87.00		692.00	1,194.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Research

Name of Agency	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,081,967	423,272		3,942,372	6,447,611
Travel	2,372	482		4,493	7,347
Contractual Services	16,963	3,449		32,119	52,531
Commodities	9,618	1,955		18,213	29,786
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	2,110,920	429,158		3,997,197	6,537,275
No. of Positions (FTE)	31.00	7.00		59.00	97.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,482,758	517,019		4,125,082	7,124,859
Travel	6,063	1,263		10,074	17,400
Contractual Services	21,909	4,562		36,401	62,872
Commodities	13,343	2,779		22,169	38,291
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	2,524,073	525,623		4,193,726	7,243,422
No. of Positions (FTE)	33.00	7.00		55.00	95.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Research

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,482,758	517,019		4,125,082	7,124,859
Travel	6,063	1,263		10,074	17,400
Contractual Services	21,909	4,562		36,401	62,872
Commodities	13,343	2,779		22,169	38,291
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	2,524,073	525,623		4,193,726	7,243,422
No. of Positions (FTE)	33.00	7.00		55.00	95.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Public Service

Name of Agency	FY 2022 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	178,437	36,277		337,884	552,598
Travel	2,570	522		4,867	7,959
Contractual Services	9,976	2,028		18,891	30,895
Commodities	6,280	1,277		11,892	19,449
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	197,263	40,104		373,534	610,901
No. of Positions (FTE)	5.00	1.00		8.00	14.00

Name of Agency	FY 2023 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	233,970	48,723		388,739	671,432
Travel	1,568	327		2,605	4,500
Contractual Services	8,707	1,813		14,468	24,988
Commodities	1,510	314		2,508	4,332
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	245,755	51,177		408,320	705,252
No. of Positions (FTE)	5.00	1.00		8.00	14.00

Name of Agency	FY 2024 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10

University of Southern Mississippi (268-00)

Public Service

Name of Agency

Program

	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	233,970	48,723		388,739	671,432
Travel	1,568	327		2,605	4,500
Contractual Services	8,707	1,813		14,468	24,988
Commodities	1,510	314		2,508	4,332
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	245,755	51,177		408,320	705,252
No. of Positions (FTE)	5.00	1.00		8.00	14.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 10
Academic Support

University of Southern Mississippi (268-00)

Name of Agency	FY 2022 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,417,144	694,718		6,470,637	10,582,499
Travel	25,050	5,093		47,435	77,578
Contractual Services	868,639	176,597		1,644,838	2,690,074
Commodities	103,992	21,142		196,918	322,052
Other Than Equipment	26,868	5,462		50,876	83,206
Equipment	6,177	1,256		11,695	19,128
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	34,525	7,019		65,376	106,920
Total	4,482,395	911,287		8,487,775	13,881,457
No. of Positions (FTE)	79.00	16.00		151.00	246.00

Name of Agency	FY 2023 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	5,687,150	1,184,314		9,449,151	16,320,615
Travel	54,421	11,333		90,420	156,174
Contractual Services	1,387,519	288,942		2,305,350	3,981,811
Commodities	201,147	41,888		334,203	577,238
Other Than Equipment	32,368	6,740		53,779	92,887
Equipment	79,613	16,579		132,277	228,469
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	99,989	20,822		166,130	286,941
Total	7,542,207	1,570,618		12,531,310	21,644,135
No. of Positions (FTE)	86.00	18.00		143.00	247.00

Name of Agency	FY 2024 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	5,687,150	1,184,314		9,449,151	16,320,615
Travel	54,421	11,333		90,420	156,174
Contractual Services	1,387,519	288,942		2,305,350	3,981,811
Commodities	201,147	41,888		334,203	577,238
Other Than Equipment	32,368	6,740		53,779	92,887
Equipment	79,613	16,579		132,277	228,469
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	99,989	20,822		166,130	286,941
Total	7,542,207	1,570,618		12,531,310	21,644,135
No. of Positions (FTE)	86.00	18.00		143.00	247.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10

University of Southern Mississippi (268-00)

Student Services

Name of Agency	FY 2022 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,404,319	488,807		4,552,770	7,445,896
Travel	56,511	11,489		107,009	175,009
Contractual Services	455,320	92,568		862,186	1,410,074
Commodities	236,399	48,061		447,639	732,099
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,007,594	204,847		1,907,960	3,120,401
Total	4,160,143	845,772		7,877,564	12,883,479
No. of Positions (FTE)	44.00	9.00		83.00	136.00

	FY 2023 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,059,549	637,132		5,083,416	8,780,097
Travel	52,598	10,953		87,390	150,941
Contractual Services	468,684	97,601		778,715	1,345,000
Commodities	161,696	33,672		268,656	464,024
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,726,058	359,441		2,867,830	4,953,329
Total	5,468,585	1,138,799		9,086,007	15,693,391
No. of Positions (FTE)	45.00	9.00		74.00	128.00

	FY 2024 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Student Services

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,059,549	637,132		5,083,416	8,780,097
Travel	52,598	10,953		87,390	150,941
Contractual Services	468,684	97,601		778,715	1,345,000
Commodities	161,696	33,672		268,656	464,024
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,726,058	359,441		2,867,830	4,953,329
Total	5,468,585	1,138,799		9,086,007	15,693,391
No. of Positions (FTE)	45.00	9.00		74.00	128.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Institutional Support

Name of Agency	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	6,509,190	1,323,341		12,325,680	20,158,211
Travel	27,769	5,646		52,580	85,995
Contractual Services	2,271,711	461,848		4,301,668	7,035,227
Commodities	253,301	51,497		479,646	784,444
Other Than Equipment					
Equipment	50,081	10,182		94,836	155,099
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	3,711,026	668,610		5,805,110	10,184,746
Total	12,823,078	2,521,124		23,059,520	38,403,722
No. of Positions (FTE)	62.00	13.00		118.00	193.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	6,390,459	1,330,772		10,617,693	18,338,924
Travel	61,829	12,875		102,732	177,436
Contractual Services	1,462,849	304,629		2,430,512	4,197,990
Commodities	152,229	31,700		252,930	436,859
Other Than Equipment					
Equipment	25,216	5,251		41,896	72,363
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	(130,044)	(27,080)		(216,065)	(373,189)
Total	7,962,538	1,658,147		13,229,698	22,850,383
No. of Positions (FTE)	62.00	13.00		102.00	177.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Institutional Support

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	6,390,459	1,330,772		10,617,693	18,338,924
Travel	61,829	12,875		102,732	177,436
Contractual Services	1,462,849	304,629		2,430,512	4,197,990
Commodities	152,229	31,700		252,930	436,859
Other Than Equipment					
Equipment	25,216	5,251		41,896	72,363
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	(130,044)	(27,080)		(216,065)	(373,189)
Total	7,962,538	1,658,147		13,229,698	22,850,383
No. of Positions (FTE)	62.00	13.00		102.00	177.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 10

University of Southern Mississippi (268-00)

Operation & Maintenance

Name of Agency	FY 2022 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,635,893	535,887		4,991,274	8,163,054
Travel	5,385	1,095		10,196	16,676
Contractual Services	2,806,552	570,582		5,314,431	8,691,565
Commodities	414,233	84,215		784,384	1,282,832
Other Than Equipment					
Equipment	54,532	11,086		103,260	168,878
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	67,860	1,228,135		116,199	1,412,194
Total	5,984,455	2,431,000		11,319,744	19,735,199
No. of Positions (FTE)	61.00	12.00		114.00	187.00

Name of Agency	FY 2023 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,298,902	686,976		5,481,099	9,466,977
Travel	8,015	1,669		13,316	23,000
Contractual Services	3,044,134	633,922		5,057,803	8,735,859
Commodities	370,493	77,153		615,571	1,063,217
Other Than Equipment					
Equipment	80,559	16,776		133,847	231,182
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	148,728	3,174,504		14,747,111	18,070,343
Total	6,950,831	4,591,000		26,048,747	37,590,578
No. of Positions (FTE)	56.00	12.00		93.00	161.00

Name of Agency	FY 2024 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		(762,245)		(14,500,000)	(15,262,245)
Total		(762,245)		(14,500,000)	(15,262,245)
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Operation & Maintenance

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,298,902	686,976		5,481,099	9,466,977
Travel	8,015	1,669		13,316	23,000
Contractual Services	3,044,134	633,922		5,057,803	8,735,859
Commodities	370,493	77,153		615,571	1,063,217
Other Than Equipment					
Equipment	80,559	16,776		133,847	231,182
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	148,728	2,412,259		247,111	2,808,098
Total	6,950,831	3,828,755		11,548,747	22,328,333
No. of Positions (FTE)	56.00	12.00		93.00	161.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Scholarship & Fellowships

Name of Agency	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	7,109,341	1,445,355		13,462,108	22,016,804
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	7,109,341	1,445,355		13,462,108	22,016,804
No. of Positions (FTE)					

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	8,166,249	1,700,571		13,568,155	23,434,975
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	8,166,249	1,700,571		13,568,155	23,434,975
No. of Positions (FTE)					

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Scholarship & Fellowships

Name of Agency

Program

	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	8,166,249	1,700,571		13,568,155	23,434,975
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	8,166,249	1,700,571		13,568,155	23,434,975
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Name of Agency	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Southern Mississippi (268-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

PROGRAM DECISION UNITS

University of Southern Mississippi

1 - Instruction

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	78,721,916				78,721,916			
GENERAL	27,431,768				27,431,768			
ST. SUP. SPECIAL	5,712,495				5,712,495			
FEDERAL								
OTHER	45,577,653				45,577,653			
TRAVEL	487,762				487,762			
GENERAL	169,968				169,968			
ST. SUP. SPECIAL	35,395				35,395			
FEDERAL								
OTHER	282,399				282,399			
CONTRACTUAL	1,035,649				1,035,649			
GENERAL	360,887				360,887			
ST. SUP. SPECIAL	75,152				75,152			
FEDERAL								
OTHER	599,610				599,610			
COMMODITIES	979,481				979,481			
GENERAL	341,314				341,314			
ST. SUP. SPECIAL	71,077				71,077			
FEDERAL								
OTHER	567,090				567,090			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	155,781				155,781			
GENERAL	54,284				54,284			
ST. SUP. SPECIAL	11,304				11,304			
FEDERAL								
OTHER	90,193				90,193			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,270,037				2,270,037			
GENERAL	791,027				791,027			
ST. SUP. SPECIAL	164,726				164,726			
FEDERAL								
OTHER	1,314,284				1,314,284			
TOTAL	83,650,626				83,650,626			

FUNDING

GENERAL FUNDS	29,149,248				29,149,248			
ST. SUP. SPCL FUNDS	6,070,149				6,070,149			
FEDERAL FUNDS								
OTHER SP. FUNDS	48,431,229				48,431,229			
TOTAL	83,650,626				83,650,626			

POSITIONS

GENERAL FTE	415.00				415.00			
ST. SUP. SPCL. FTE	87.00				87.00			
FEDERAL FTE								
OTHER SP. FTE	692.00				692.00			
TOTAL	1,194.00				1,194.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

2 - Research

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	7,124,859				7,124,859			
GENERAL	2,482,758				2,482,758			
ST. SUP. SPECIAL	517,019				517,019			
FEDERAL								
OTHER	4,125,082				4,125,082			
TRAVEL	17,400				17,400			
GENERAL	6,063				6,063			
ST. SUP. SPECIAL	1,263				1,263			
FEDERAL								
OTHER	10,074				10,074			
CONTRACTUAL	62,872				62,872			
GENERAL	21,909				21,909			
ST. SUP. SPECIAL	4,562				4,562			
FEDERAL								
OTHER	36,401				36,401			
COMMODITIES	38,291				38,291			
GENERAL	13,343				13,343			
ST. SUP. SPECIAL	2,779				2,779			
FEDERAL								
OTHER	22,169				22,169			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	7,243,422				7,243,422			

FUNDING

GENERAL FUNDS	2,524,073				2,524,073			
ST. SUP. SPCL FUNDS	525,623				525,623			
FEDERAL FUNDS								
OTHER SP. FUNDS	4,193,726				4,193,726			
TOTAL	7,243,422				7,243,422			

POSITIONS

GENERAL FTE	33.00				33.00			
ST. SUP. SPCL. FTE	7.00				7.00			
FEDERAL FTE								
OTHER SP. FTE	55.00				55.00			
TOTAL	95.00				95.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

3 - Public Service

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	671,432				671,432			
GENERAL	233,970				233,970			
ST. SUP. SPECIAL	48,723				48,723			
FEDERAL								
OTHER	388,739				388,739			
TRAVEL	4,500				4,500			
GENERAL	1,568				1,568			
ST. SUP. SPECIAL	327				327			
FEDERAL								
OTHER	2,605				2,605			
CONTRACTUAL	24,988				24,988			
GENERAL	8,707				8,707			
ST. SUP. SPECIAL	1,813				1,813			
FEDERAL								
OTHER	14,468				14,468			
COMMODITIES	4,332				4,332			
GENERAL	1,510				1,510			
ST. SUP. SPECIAL	314				314			
FEDERAL								
OTHER	2,508				2,508			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	705,252				705,252			

FUNDING

GENERAL FUNDS	245,755				245,755			
ST. SUP. SPCL FUNDS	51,177				51,177			
FEDERAL FUNDS								
OTHER SP. FUNDS	408,320				408,320			
TOTAL	705,252				705,252			

POSITIONS

GENERAL FTE	5.00				5.00			
ST. SUP. SPCL. FTE	1.00				1.00			
FEDERAL FTE								
OTHER SP. FTE	8.00				8.00			
TOTAL	14.00				14.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

4 - Academic Support

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	16,320,615				16,320,615			
GENERAL	5,687,150				5,687,150			
ST. SUP. SPECIAL	1,184,314				1,184,314			
FEDERAL								
OTHER	9,449,151				9,449,151			
TRAVEL	156,174				156,174			
GENERAL	54,421				54,421			
ST. SUP. SPECIAL	11,333				11,333			
FEDERAL								
OTHER	90,420				90,420			
CONTRACTUAL	3,981,811				3,981,811			
GENERAL	1,387,519				1,387,519			
ST. SUP. SPECIAL	288,942				288,942			
FEDERAL								
OTHER	2,305,350				2,305,350			
COMMODITIES	577,238				577,238			
GENERAL	201,147				201,147			
ST. SUP. SPECIAL	41,888				41,888			
FEDERAL								
OTHER	334,203				334,203			
CAPTITAL-OTE	92,887				92,887			
GENERAL	32,368				32,368			
ST. SUP. SPECIAL	6,740				6,740			
FEDERAL								
OTHER	53,779				53,779			
EQUIPMENT	228,469				228,469			
GENERAL	79,613				79,613			
ST. SUP. SPECIAL	16,579				16,579			
FEDERAL								
OTHER	132,277				132,277			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	286,941				286,941			
GENERAL	99,989				99,989			
ST. SUP. SPECIAL	20,822				20,822			
FEDERAL								
OTHER	166,130				166,130			
TOTAL	21,644,135				21,644,135			

FUNDING

GENERAL FUNDS	7,542,207				7,542,207			
ST. SUP. SPCL FUNDS	1,570,618				1,570,618			
FEDERAL FUNDS								
OTHER SP. FUNDS	12,531,310				12,531,310			
TOTAL	21,644,135				21,644,135			

POSITIONS

GENERAL FTE	86.00				86.00			
ST. SUP. SPCL. FTE	18.00				18.00			
FEDERAL FTE								
OTHER SP. FTE	143.00				143.00			
TOTAL	247.00				247.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

5 - Student Services

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	8,780,097				8,780,097			
GENERAL	3,059,549				3,059,549			
ST. SUP. SPECIAL	637,132				637,132			
FEDERAL								
OTHER	5,083,416				5,083,416			
TRAVEL	150,941				150,941			
GENERAL	52,598				52,598			
ST. SUP. SPECIAL	10,953				10,953			
FEDERAL								
OTHER	87,390				87,390			
CONTRACTUAL	1,345,000				1,345,000			
GENERAL	468,684				468,684			
ST. SUP. SPECIAL	97,601				97,601			
FEDERAL								
OTHER	778,715				778,715			
COMMODITIES	464,024				464,024			
GENERAL	161,696				161,696			
ST. SUP. SPECIAL	33,672				33,672			
FEDERAL								
OTHER	268,656				268,656			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,953,329				4,953,329			
GENERAL	1,726,058				1,726,058			
ST. SUP. SPECIAL	359,441				359,441			
FEDERAL								
OTHER	2,867,830				2,867,830			
TOTAL	15,693,391				15,693,391			

FUNDING

GENERAL FUNDS	5,468,585				5,468,585			
ST. SUP. SPCL FUNDS	1,138,799				1,138,799			
FEDERAL FUNDS								
OTHER SP. FUNDS	9,086,007				9,086,007			
TOTAL	15,693,391				15,693,391			

POSITIONS

GENERAL FTE	45.00				45.00			
ST. SUP. SPCL. FTE	9.00				9.00			
FEDERAL FTE								
OTHER SP. FTE	74.00				74.00			
TOTAL	128.00				128.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

6 - Institutional Support

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	18,338,924				18,338,924			
GENERAL	6,390,459				6,390,459			
ST. SUP. SPECIAL	1,330,772				1,330,772			
FEDERAL								
OTHER	10,617,693				10,617,693			
TRAVEL	177,436				177,436			
GENERAL	61,829				61,829			
ST. SUP. SPECIAL	12,875				12,875			
FEDERAL								
OTHER	102,732				102,732			
CONTRACTUAL	4,197,990				4,197,990			
GENERAL	1,462,849				1,462,849			
ST. SUP. SPECIAL	304,629				304,629			
FEDERAL								
OTHER	2,430,512				2,430,512			
COMMODITIES	436,859				436,859			
GENERAL	152,229				152,229			
ST. SUP. SPECIAL	31,700				31,700			
FEDERAL								
OTHER	252,930				252,930			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	72,363				72,363			
GENERAL	25,216				25,216			
ST. SUP. SPECIAL	5,251				5,251			
FEDERAL								
OTHER	41,896				41,896			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	(373,189)				(373,189)			
GENERAL	(130,044)				(130,044)			
ST. SUP. SPECIAL	(27,080)				(27,080)			
FEDERAL								
OTHER	(216,065)				(216,065)			
TOTAL	22,850,383				22,850,383			

FUNDING

GENERAL FUNDS	7,962,538				7,962,538			
ST. SUP. SPCL FUNDS	1,658,147				1,658,147			
FEDERAL FUNDS								
OTHER SP. FUNDS	13,229,698				13,229,698			
TOTAL	22,850,383				22,850,383			

POSITIONS

GENERAL FTE	62.00				62.00			
ST. SUP. SPCL. FTE	13.00				13.00			
FEDERAL FTE								
OTHER SP. FTE	102.00				102.00			
TOTAL	177.00				177.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

7 - Operation & Maintenance

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES	9,466,977				9,466,977			
GENERAL	3,298,902				3,298,902			
ST. SUP. SPECIAL	686,976				686,976			
FEDERAL								
OTHER	5,481,099				5,481,099			
TRAVEL	23,000				23,000			
GENERAL	8,015				8,015			
ST. SUP. SPECIAL	1,669				1,669			
FEDERAL								
OTHER	13,316				13,316			
CONTRACTUAL	8,735,859				8,735,859			
GENERAL	3,044,134				3,044,134			
ST. SUP. SPECIAL	633,922				633,922			
FEDERAL								
OTHER	5,057,803				5,057,803			
COMMODITIES	1,063,217				1,063,217			
GENERAL	370,493				370,493			
ST. SUP. SPECIAL	77,153				77,153			
FEDERAL								
OTHER	615,571				615,571			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	231,182				231,182			
GENERAL	80,559				80,559			
ST. SUP. SPECIAL	16,776				16,776			
FEDERAL								
OTHER	133,847				133,847			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	18,070,343		(15,262,245)	(15,262,245)	2,808,098			
GENERAL	148,728				148,728			
ST. SUP. SPECIAL	3,174,504		(762,245)	(762,245)	2,412,259			
FEDERAL								
OTHER	14,747,111		(14,500,000)	(14,500,000)	247,111			
TOTAL	37,590,578		(15,262,245)	(15,262,245)	22,328,333			

FUNDING

GENERAL FUNDS	6,950,831				6,950,831			
ST. SUP. SPCL FUNDS	4,591,000		(762,245)	(762,245)	3,828,755			
FEDERAL FUNDS								
OTHER SP. FUNDS	26,048,747		(14,500,000)	(14,500,000)	11,548,747			
TOTAL	37,590,578		(15,262,245)	(15,262,245)	22,328,333			

POSITIONS

GENERAL FTE	56.00				56.00			
ST. SUP. SPCL. FTE	12.00				12.00			
FEDERAL FTE								
OTHER SP. FTE	93.00				93.00			
TOTAL	161.00				161.00			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

8 - Scholarship & Fellowships

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	23,434,975				23,434,975			
GENERAL	8,166,249				8,166,249			
ST. SUP. SPECIAL	1,700,571				1,700,571			
FEDERAL								
OTHER	13,568,155				13,568,155			
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	23,434,975				23,434,975			

FUNDING

GENERAL FUNDS	8,166,249				8,166,249			
ST. SUP. SPCL FUNDS	1,700,571				1,700,571			
FEDERAL FUNDS								
OTHER SP. FUNDS	13,568,155				13,568,155			
TOTAL	23,434,975				23,434,975			

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL								

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

University of Southern Mississippi

10 - Non-Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2024 Total Request			
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL								

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

1 - Instruction

Name of Agency

Program Name

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

2 - Research

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

3 - Public Service

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

4 - Academic Support

Name of Agency

Program Name

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3) media such as audiovisual services and technology such as computing support.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

5 - Student Services

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

6 - Institutional Support

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for: (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

7 - Operation & Maintenance

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2023 & FY 2024 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring:

2022 IHL Capital Improvement Fund-nonrecurring. Non-Recurring Reappropriated CEF = \$762,245

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

8 - Scholarship & Fellowships

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

9 - Mandatory Transfers

Name of Agency

Program Name

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Southern Mississippi

10 - Non-Mandatory Transfers

Name of Agency

Program Name

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

University of Southern Mississippi (268-00)

1 - Instruction

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Average ACT score of entering freshmen.	23.70	24.00	24.00	24.00
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	209.00	209.00	209.00	209.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time age 23 or older	19.70	15.80	15.80	15.80
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time age 23 or older.	18.40	17.70	17.70	17.70
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time age 23 or older.	19.60	18.70	18.70	18.70
6 Number of graduate degrees awarded.	4,592.00	3,966.00	3,966.00	3,966.00
7 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	2,858.00	2,514.00	2,514.00	2,514.00
8 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	26.50	26.30	26.30	26.30
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only	1,439.00	1,258.00	1,258.00	1,258.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only	13.30	13.20	13.20	13.20
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	906.00	527.00	527.00	527.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only	8.40	5.50	5.50	5.50
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	902.00	729.00	729.00	729.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	8.40	7.60	7.60	7.60
15 Number of graduate degrees awarded in science, technology, engineering, and math	879.00	810.00	810.00	810.00
16 Percentage of graduate degrees awarded in science, technology, engineering, and math	23.20	11.00	11.00	11.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years.	86.00	77.50	77.50	77.50
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	82.70	83.90	83.90	83.90
3 First-year retention rate (from fall to fall) for entering full-time freshmen	79.20	80.90	80.90	80.90

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

University of Southern Mississippi (268-00)	1 - Instruction			
Name of Agency	PROGRAM NAME			
4 Percentage of full-time students completing 24 credit hours within one academic year.	79.50	77.60	77.60	77.60
5 Percentage of part-time students completing 12 credit hours within one academic year.	49.00	46.40	46.40	46.40
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	20.10	24.10	24.10	24.10
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years)	28.60	32.00	32.00	32.00
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years)	51.30	54.20	54.20	54.20
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years)	53.50	56.60	56.60	56.60
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$39,464)	37.80	36.90	36.90	36.90
11 Dollars spent on remedial coursework	1,394,541.00	1,708,658.00	1,708,658.00	1,708,658.00
12 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	79.20	80.70	80.70	80.70
13 Percentage of enrolled graduate students who complete graduate degree	63.00	65.80	65.80	65.80
14 Total state expenditures per total FTE student.	17,099.00	17,038.00	17,038.00	17,038.00
15 13,915. 14,938. Number of graduate degrees awarded per 100 graduate FTE enrollment.	44.20	44.00	44.00	44.00
16 Number of students completing 30 hours	13,915.00	13,915.00	13,915.00	13,915.00
17 Number of students completing 60 hours	10,132.00	10,132.00	10,132.00	10,132.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Percentage of state's population age 25 years and over with a bachelor's degree or higher	22.00	22.80	22.80	22.80
2 Number of graduates in high-need disciplines (Science, technology, engineering, & math)	3,463.00	3,685.00	3,685.00	3,685.00
3 Number of graduates in high-need disciplines (Education)	1,044.00	1,151.00	1,151.00	1,151.00
4 Number of graduates in high-need disciplines (Health)	830.00	930.00	930.00	930.00
5 Number of graduates in high-need disciplines (Science, technology, engineering, math, education, and nursing combined)	5,083.00	5,766.00	5,766.00	5,766.00
6 Number of graduates in teaching from Mississippi public higher educational institutions	902.00	1,145.00	1,145.00	1,145.00
7 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis)	65.60	67.50	67.50	67.50
8 Licensure exam pass rates for graduates with four year degrees (NCLEX-RN)	98.60	97.40	97.40	97.40
9 Licensure exam pass rates for graduates with four year degrees (other undergraduate licensure)	65.00	86.90	86.90	86.90
10 Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates)	68.60	77.70	77.70	77.70

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

University of Southern Mississippi (268-00)		1 - Instruction			
Name of Agency		PROGRAM NAME			
11	Licensure exam pass rate for graduate school graduates (graduate Praxis)	85.50	93.60	93.60	93.60
12	Licensure exam pass rate for graduate school graduates (other licensure)	93.40	86.80	86.80	86.80
13	Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates)	90.20	88.50	88.50	88.50
14	Number of undergraduate degrees awarded.	12,221.00	12,221.00	12,221.00	12,221.00
15	Number of degrees (Graduate & Undergraduate) awarded in the STEM Field	3,463.00	3,463.00	3,463.00	3,463.00
16	Number of degrees (Graduate & Undergraduate) awarded in the Health Field	830.00	830.00	830.00	830.00
17	Number of degrees (Graduate & Undergraduate) awarded in the Education Field	1,044.00	1,044.00	1,044.00	1,044.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

University of Southern Mississippi (268-00)

2 - Research

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Dollar value of total external research grants and contracts awarded to Mississippi public universities	796,616.00	796,616.00	796,616.00	796,616.00
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources	87.00	87.00	87.00	87.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Number of patents obtained by Mississippi public universities in emerging technologies.	12.00	12.00	12.00	12.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

University of Southern Mississippi (268-00)

	Fiscal Year 2023 Funding			FY 2023 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Instruction				
General	29,149,248	(816,114)	28,333,134	(2.80%)
State Support Special	6,070,149		6,070,149	
Federal				
Other Special	48,431,229		48,431,229	
TOTAL	83,650,626	(816,114)	82,834,512	

Narrative Explanation:
Hiring freeze would cover 3% reduction.

Program Name: (2) Research				
General	2,524,073		2,524,073	
State Support Special	525,623		525,623	
Federal				
Other Special	4,193,726		4,193,726	
TOTAL	7,243,422		7,243,422	

Narrative Explanation:

Program Name: (3) Public Service				
General	245,755		245,755	
State Support Special	51,177		51,177	
Federal				
Other Special	408,320		408,320	
TOTAL	705,252		705,252	

Narrative Explanation:

Program Name: (4) Academic Support				
General	7,542,207	(244,834)	7,297,373	(3.25%)
State Support Special	1,570,618		1,570,618	
Federal				
Other Special	12,531,310		12,531,310	
TOTAL	21,644,135	(244,834)	21,399,301	

Narrative Explanation:
Hiring freeze would cover 3% reduction.

Program Name: (5) Student Services				
General	5,468,585	(306,043)	5,162,542	(5.60%)
State Support Special	1,138,799		1,138,799	
Federal				
Other Special	9,086,007		9,086,007	
TOTAL	15,693,391	(306,043)	15,387,348	

Narrative Explanation:

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

University of Southern Mississippi (268-00)

	Fiscal Year 2023 Funding			FY 2023 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Hiring freeze would cover 3% reduction.

Program Name: (6) Institutional Support				
General	7,962,538	(408,057)	7,554,481	(5.12%)
State Support Special	1,658,147		1,658,147	
Federal				
Other Special	13,229,698		13,229,698	
TOTAL	22,850,383	(408,057)	22,442,326	

Narrative Explanation:

Hiring freeze would cover 3% reduction.

Program Name: (7) Operation & Maintenance				
General	6,950,831	(265,237)	6,685,594	(3.82%)
State Support Special	4,591,000		4,591,000	
Federal				
Other Special	26,048,747		26,048,747	
TOTAL	37,590,578	(265,237)	37,325,341	

Narrative Explanation:

Hiring freeze would cover 3% reduction.

Program Name: (8) Scholarship & Fellowships				
General	8,166,249		8,166,249	
State Support Special	1,700,571		1,700,571	
Federal				
Other Special	13,568,155		13,568,155	
TOTAL	23,434,975		23,434,975	

Narrative Explanation:

Program Name: (9) Mandatory Transfers				
General				
State Support Special				
Federal				
Other Special				
TOTAL				

Narrative Explanation:

Program Name: (10) Non-Mandatory Transfers				
General				
State Support Special				
Federal				
Other Special				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

University of Southern Mississippi (268-00)

	Fiscal Year 2023 Funding			FY 2023 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

TOTAL				
--------------	--	--	--	--

Narrative Explanation:

Program Name: (99) Summary of All Programs				
General	68,009,486	(2,040,285)	65,969,201	(3.00%)
State Support Special	17,306,084		17,306,084	
Federal				
Other Special	127,497,192		127,497,192	
TOTAL	212,812,762	(2,040,285)	210,772,477	

BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS

University of Southern Mississippi (268-00)
Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institution of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY 2023:

12 (Twelve)

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Dr. Alfred E. McNair, Jr.	Ocean Springs, MSS	Bryant	05/08/2015	9 years
2. Dr. J. Walt Starr	Columbus, MS	Bryant	05/08/2015	9 years
3. Mr. Chip Morgan	Leland, MS	Bryant	05/08/2015	9 years
4. Mr. Tom Duff	Hattiesburg, MS	Bryant	05/08/2015	9 years
5. Dr. Steven Cunningham	Hattiesburg, MS	Bryant	05/08/2018	9 years
6. Mr. Bruce Martin	Meridian, MS	Bryant	05/08/2018	9 years
7. Mr. Powell "Gee" Ogletree, Jr.	Ridgeland, MS	Bryant	05/08/2018	9 years
8. Mrs. Jeanne Luckey	Ocean Springs, MS	Bryant	05/08/2018	9 years
9. Dr. Ormella Cummings	Tupelo, MS	Reeves	05/18/2021	9 years
10. Mr. Gregg Rader	Columbus, MS	Reeves	05/18/2021	9 years
11. Mr. Hal Parker	Bolton, MS	Reeves	05/18/2021	9 years
12. Ms. Teresa Hubbard	Oxford, MS	Reeves	05/18/2021	9 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
605122 Honorariums	6,100	6,100	6,100
605125 Waivers	(50,712)		
605130 Scholarships	22,068,426	23,434,975	23,434,975
605140 Awards	35,015	35,015	35,015
Total	22,058,829	23,476,090	23,476,090
B. Transportation & Utilities (61100xxx-61200xxx)			
605210 Postage And Post Office Charge	(10,656)	(10,656)	(10,656)
605220 Telephone Local Service	273,697	273,697	273,697
605229 Telephone Local/Features Inc	(534,035)	(534,035)	(534,035)
605230 Telephone Long Distance	20,162	20,162	20,162
605239 Telephone LD Inc	(33,018)	(33,018)	(33,018)
605240 Telephone Installation And Mai	7,950	7,950	7,950
605245 Telephone Cellular	12,887	12,887	12,887
605247 Internet	182,884	182,884	182,884
605249 Telephone Other Inc	(12,568)	(12,568)	(12,568)
605250 Cable TV	222,455	222,455	222,455
605259 Cable TV Inc	(261,178)	(261,178)	(261,178)
605260 Transportation Of Things	20,552	20,552	20,552
605269 Internet Service Inc	(34,876)	(34,876)	(34,876)
605310 Utilities - Electricity	3,711,739	3,711,739	3,711,739
605320 Utilities - Heat	1,570,610	1,570,610	1,570,610
605330 Utilities - Water	84,083	84,083	84,083
605340 Utilities - Garbage Disposal	66	66	66
Total	5,220,754	5,220,754	5,220,754
C. Public Information (61300xxx-6131xxxx)			
605410 Advertising	827,247	827,247	827,247
605420 Publicity And Public Informati	8,579	8,579	8,579
Total	835,826	835,826	835,826
D. Rents (61400xxx-61490xxx)			
605401 IB Cont Svc Facility Rental	91,033	91,033	91,033
605402 Internal Billing Boat Rentals	1,144	1,144	1,144
605510 Rental Of Building And Floor S	31,108	31,108	31,108
605530 Rental Of Office Equipment	220,420	220,420	220,420

**SCHEDULE B
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
605540 Rental Of Edp And Computer Equ	1,181	1,181	1,181
605545 Computer Usage Charges	11	11	11
605579 Tech A/V & Computer Rental Inc	4,780	4,780	4,780
605589 UTDC Usage Inc	(2,102)	(2,102)	(2,102)
605590 Other Rental	56,023	56,023	56,023
Total	403,598	403,598	403,598

E. Repairs & Service (61500xxx)

605620 Repair And Svc - Buildings And	(5,576)	(5,576)	(5,576)
605630 Repair And Svc Farm Equipment	102	102	102
605640 Repair And Svc Vehicles	38,784	38,784	38,784
605650 Repair And Svcg Office Equipme	1,633	1,633	1,633
605660 Maintenance Contracts - Equipm	311,901	311,901	311,901
605669 Tech HW Mtce Inc	15	15	15
605670 Repair And Service Medical Equ	1,685	1,685	1,685
605679 Tech A/V Labor Inc	(26,064)	(26,064)	(26,064)
605690 Repair And Svcg Other Equipmen	4,619	4,619	4,619
605694 iTech Contractual Services	4,178	4,178	4,178
605695 Physical Plant Contractual Ser	467,205	467,205	467,205
Total	798,482	798,482	798,482

F. Fees, Professional & Other Services (6161xxxx-61699xxx)

605700 IB Cont Svcs Professional	1,787	1,787	1,787
605730 Audit Fees	120,294	120,294	120,294
605750 Instructional Services	9,094	9,094	9,094
605760 Legal Services	278,351	278,351	278,351
605770 Lab and Testing Fees	272	272	272
605780 Consulting	15,736	15,736	15,736
605790 Other Professional Fees	2,934,102	2,934,102	2,934,102
605791 Security	5,184	5,184	5,184
605793 Technology	327,291	327,291	327,291
Total	3,692,111	3,692,111	3,692,111

G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)

605160 Professional Development Fees	121,800	121,800	121,800
605170 Other Institutional Allowances	667	667	667
605185 Stipends - USM Students	6,500	6,500	6,500
605190 Participant Cost-Cont Services	77,982	77,982	77,982

**SCHEDULE B
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
605195 IB Cont Serv Participant Cost	(114,186)	(114,186)	(114,186)
605200 IB Cont Svcs Comcat	146,208	146,208	146,208
605810 Insurance And Fidelity Bonds	1,680,252	1,680,252	1,680,252
605820 Dues	788,367	788,367	788,367
605830 Laundry, Dry Clean And Towel S	3,878	3,878	3,878
605840 Subscriptions	259,368	259,368	259,368
605841 TS eTools Library use only	19,916	19,916	19,916
605843 PS eRefDB Library use only	1,846,121	1,846,121	1,846,121
605846 Copyright Fees	152	152	152
605859 Student Recruitment Costs	24,845	24,845	24,845
605860 Employee Recruitment Costs	95,374	95,374	95,374
605865 Employee Moving	64,755	64,755	64,755
Total	5,021,999	5,021,999	5,021,999
H. Information Technology (61800xxx-61890xxx)			
605870 Computer Software Acquisitions	779,952	779,952	779,952
605880 Computer Software Maintenance	2,492,317	1,075,056	1,075,056
605889 Tech SW Mtce Inc	(45,445)	(45,445)	(45,445)
605890 Other Contractual Services	418,711	418,711	418,711
Total	3,645,535	2,228,274	2,228,274
I. Other (61910xxx-61990xxx)			
605400 Int Billing Cont Services	133,070	133,070	133,070
605891 Provision For Bad Debts	1,372,827	1,205,099	1,205,099
605893 Auxiliary Administrative Expense	(395,103)	(395,103)	(395,103)
605895 Accreditation And Review	75,775	75,775	75,775
605960 Facility Fee	2,700	2,700	2,700
605993 Collection Costs	20,908	20,908	20,908
605994 Bank/Merchant Fees	100,604	100,604	100,604
605995 Refunds And Adjustments	(1,394)	(1,394)	(1,394)
605997 Bank Fraud	351	351	351
Total	1,309,738	1,142,010	1,142,010
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	42,986,872	42,819,144	42,819,144
Funding Summary:			
General Funds	13,880,685	14,920,938	14,920,938
State Support Special Funds	2,821,994	3,107,192	3,107,192

**SCHEDULE B
CONTRACTUAL SERVICES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
Federal Funds			
Other Special Funds	26,284,193	24,791,014	24,791,014
Total Funds	42,986,872	42,819,144	42,819,144

**SCHEDULE C
COMMODITIES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
606010 Land Improvement Supplies	60,474	60,474	60,474
606020 Building Construction Supplies	281,625	281,625	281,625
606030 Paints And Preservatives	21,607	21,607	21,607
606040 Hardware, Plumbing, & Electrl	(189,120)	(189,120)	(189,120)
606050 Custodial Supplies & Cleaning	233,351	233,351	233,351
606090 Other Maintenance Materials	98,500	98,500	98,500
Total	506,437	506,437	506,437
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
606110 Printing, Binding And Padding	366,696	366,696	366,696
606114 Specialty Printing 1	27,768	27,768	27,768
606115 Specialty Printing 2	14,148	14,148	14,148
606120 Duplication And Reproduction	1,716	1,716	1,716
606130 Office Supplies And Materials	255,271	255,271	255,271
606140 Purchased Instructional Materi	53,506	53,506	53,506
Total	719,105	719,105	719,105
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
606210 Fuels	169,164	169,164	169,164
606220 Lubricating Oils And Greases	6,398	6,398	6,398
606230 Tires And Tubes	8,393	8,393	8,393
606240 Repair And Replacement Parts	323,787	323,787	323,787
606250 Shop Supplies	18,178	18,178	18,178
606290 Other Equip Repair Parts And S	27,508	27,508	27,508
Total	553,428	553,428	553,428
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
606310 Laboratory And Testing Supplie	9,240	9,240	9,240
606320 Photographic & Reproduction Su	144	144	144
606340 Hazardous Chemicals	4,817	4,817	4,817
606350 Other Chemicals	161,936	161,936	161,936
606390 Other Prof & Scientific Suppli	16,187	16,187	16,187
606408 Pcard Exception - Commod	1,896	1,896	1,896
606410 Small Tools	12,519	12,519	12,519
606411 Office Mch, Furn, Fix < \$5000	51,575	51,575	51,575
606412 Vehicles < \$5000	2,033	2,033	2,033
606413 Farm Equip <\$5000	4,884	4,884	4,884

**SCHEDULE C
COMMODITIES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
606415 Data Processing Equip <\$5000	334,722	334,722	334,722
606416 Radio TV Equip < \$5000	23,610	23,610	23,610
606417 Scientific Equip < \$5000	3,569	3,569	3,569
606418 Other Equip < \$5000	140,537	140,537	140,537
606419 Tech HW/Equip Inc	346	346	346
606420 Radio, Television Supplies & R	3,904	3,904	3,904
Total	771,919	771,919	771,919
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
606190 Participant Cost - Commodities	4,613	4,613	4,613
606195 IB Comnod Participant Cost	(1,868)	(1,868)	(1,868)
606430 Clothes And Dry Goods For Pers	103,066	103,066	103,066
606440 Food For Persons	445,046	445,046	445,046
606460 Seed And Plants	4,569	4,569	4,569
606470 Fertilizer And Chemicals	14,900	14,900	14,900
606479 Tech A/V Supplies and Material	13,301	13,301	13,301
606489 Tech MAC Supplies and Material	(5,202)	(5,202)	(5,202)
606490 Other Supplies And Materials	690,381	335,313	335,313
606495 Furniture & Equip under \$1000	74,408	74,408	74,408
606496 Computer, Camera&TVunder \$250	5,514	5,514	5,514
606498 P Card Purchase Commodities	1,643	1,643	1,643
606600 Int Billing Commodities	17,250	17,250	17,250
Total	1,367,621	1,012,553	1,012,553
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	3,918,510	3,563,442	3,563,442
Funding Summary:			
General Funds	1,265,307	1,241,732	1,241,732
State Support Special Funds	257,242	258,583	258,583
Federal Funds			
Other Special Funds	2,395,961	2,063,127	2,063,127
Total Funds	3,918,510	3,563,442	3,563,442

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

University of Southern Mississippi (268-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
C. Infrastructure & Other (63100xxx)			
608160 Library Books	81,642	91,323	91,323
608165 Paper Back Binding (Libraries Only)	1,260	1,260	1,260
608170 Periodicals (Libraries Only)	36	36	36
608180 Films (Libraries Only)	268	268	268
Total	83,206	92,887	92,887
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	83,206	92,887	92,887
Funding Summary:			
General Funds	26,868	32,368	32,368
State Support Special Funds	5,462	6,740	6,740
Federal Funds			
Other Special Funds	50,876	53,779	53,779
Total Funds	83,206	92,887	92,887

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

University of Southern Mississippi (268-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

B. Road Machinery, Farm & Other Equipment (63300xxx)						
Vehicles Over \$5,000	1	165,961	1	165,961	1	165,961
Total		165,961		165,961		165,961

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Data Proc Equip Over \$5,000	1	108,017	1	108,017	1	108,017
Total		108,017		108,017		108,017

F. Other Equipment (63200xxx)						
Scientific Equip Over \$5,000	1	(245)	1	(245)	1	(245)
Other Equipment Over \$5,000	10	91,446	40	414,062	40	414,062
Total		91,201		413,817		413,817

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		365,179		687,795		687,795
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Funding Summary:						
General Funds		117,918		239,672		239,672
State Support Special Funds		23,973		49,910		49,910
Federal Funds						
Other Special Funds		223,288		398,213		398,213
Total Funds		365,179		687,795		687,795

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2022	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)							
XXX NEW - CLICK TO EDIT							
Total (A)							

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

University of Southern Mississippi (268-00)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2022	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
Total Funds							

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

University of Southern Mississippi (268-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
D. Debt Service & Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)			
690180 Mand Trans Out Debt Service	228,040	228,040	228,040
Total	228,040	228,040	228,040
E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
691000 Capital Improvement Fund		14,000,000	3,500,000
691000 Local Improvements Project Transfer		500,000	
691000 CEF Transfers	1,215,659	3,143,532	3,800,487
691100 Non Mandatory Transfers Out Unrestricted	(639,985)	(639,985)	(639,985)
691300 Non Mandatory Transfers Out Designated	(203,002)	(203,002)	(203,002)
691400 Non Mandatory Transfers Out Auxiliary	14,516,483	8,151,561	3,232,361
691700 Non Mandatory Trans Out Plant Fund	33,810	27,315	27,315
Total	14,922,965	24,979,421	9,717,176
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	15,151,005	25,207,461	9,945,216
Funding Summary:			
General Funds	4,926,512	2,635,758	2,635,758
State Support Special Funds	2,130,061	3,692,413	2,930,168
Federal Funds			
Other Special Funds	8,094,432	18,879,290	4,379,290
Total Funds	15,151,005	25,207,461	9,945,216

NARRATIVE
2024 BUDGET REQUEST

University of Southern Mississippi (268-00)

Name of Agency

The University of Southern Mississippi is a community of engaged citizens, operating as a public, student-centered, doctoral-granting research university serving Mississippi, the nation, and the world. The University is dedicated to scholarship and learning, integrating students at all levels in the creation and application of knowledge through excellence in teaching, research, creative activities, outreach, and service. The University nurtures student success by providing distinctive and competitive educational programs embedded in a welcoming environment, preparing a diverse student population to embark on meaningful life endeavors.

As a public research institution, the University of Southern Mississippi creates and disseminates knowledge through a wide array of programs of instruction, research, public service, and economic development. Over the next five years, the University will be engaged in the accomplishment of eight major, institutional goals that will enable the University to become a model student-centered public research university.

1. Support student success to foster retention, progression, and graduation
2. Promote teaching, research, and creative excellence
3. Strategically expand undergraduate and graduate enrollment
4. Strengthen economic and community partnerships
5. Invest in faculty and staff to maximize their potential
6. Promote a culture of inclusiveness of people and ideas
7. Enhance physical, technological, and financial infrastructure to support our mission, vision, and values
8. Improve efficiency and effectiveness of institutional processes and systems

In public higher education in the State of Mississippi and nation-wide, the University must compete for students, faculty, and staff, forcing the University to adapt and evolve into an increasingly market-driven organization. In addition, the shift in revenues that has occurred over the last ten years from being primarily supported by state appropriations to one that is primarily supported by tuition has intensified recruiting and student success efforts. Navigating this shift in financing, enhancing student recruiting and retention initiatives, and attempting to recruit and retain talented faculty and staff in an intensely competitive industry will be the major challenges facing the University over the next five years. State support will be pivotal to the University's ability to continue to provide the benefits of quality education, research, public service, and economic development programs to the people of the State of Mississippi in the years ahead.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2022 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALLEN,ASHLEY	BIRMINGHAM AL	Recruitment	165	GF/Self
ANDERSON,DEANNA	BALTIMORE MD	Conf/Semnr/Wkshp	1,000	GF/Self
ANTHONY,KATHRYN	SEATTLE WA	Conf/Semnr/Wkshp	1,107	GF/Self
ANTHONY,KATHRYN	SEATTLE WA	Conf/Semnr/Wkshp	427	GF/Self
ANTHONY,KATHRYN	SEATTLE WA	Conf/Semnr/Wkshp	167	GF/Self
ARAB,AZADEH RAZAVI	BATON ROUGE LA	Conf/Semnr/Wkshp	310	GF/Self
AYOZIE,NNEKA	BATLIMORE, MD	Conf/Semnr/Wkshp	156	GF/Self
AYOZIE,NNEKA	BALTIMORE, MD	Conf/Semnr/Wkshp	1,262	GF/Self
AYOZIE,NNEKA	BALTIMORE, MD	Conf/Semnr/Wkshp	21	GF/Self
BALLEW,THOMAS STEVEN	PTE/GRAPEVINE TX	Conf/Semnr/Wkshp	646	GF/Self
BANI AMERIAN,NAZANIN	SEATTLE WA	Conf/Semnr/Wkshp	200	GF/Self
BARATI,MEHDI	HOUSTON TX	Conf/Semnr/Wkshp	76	GF/Self
BARATI,MEHDI	HOUSTON TX	Conf/Semnr/Wkshp	375	GF/Self
BARATI,MEHDI	HOUSTON TX	Conf/Semnr/Wkshp	200	GF/Self
BARATI,MEHDI	HOUSTON TX	Conf/Semnr/Wkshp	349	GF/Self
BARNHILL,CARLEY	MEMPHIS TN	Recruitment	415	GF/Self
BARNHILL,CARLEY	GERMANTOWN TN	Recruitment	976	GF/Self
BARNHILL,CARLEY	GERMANTOWN TN	Presentation	789	GF/Self
BARNHILL,CARLEY	DECATUR AL	Recruitment	489	GF/Self
BARNHILL,CARLEY	NEW ALBANY MS	Recruitment	655	GF/Self
BAS,AYSE BANU ELMADAG	ORLANDO FL	Conf/Semnr/Wkshp	676	GF/Self
BASKIN,LAWANDA	PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	234	GF/Self
BASKIN,LAWANDA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	1,047	GF/Self
BASKIN,LAWANDA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	103	GF/Self
BASKIN,LAWANDA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	22	GF/Self
Baskin,LaWanda Wallace	ALBUQUERQUE, NM	Conf/Semnr/Wkshp	450	GF/Self
Baskin,LaWanda Wallace	ALBUQUERQUE, NM	Conf/Semnr/Wkshp	450	GF/Self
Baskin,LaWanda Wallace	LOUISVILLE, KY	Conf/Semnr/Wkshp	299	GF/Self
Baskin,LaWanda Wallace	NAPLES, FL	Conf/Semnr/Wkshp	499	GF/Self
Baskin,LaWanda Wallace	MINNEAPOLIS, MN (NONPF)	Conf/Semnr/Wkshp	(75)	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Baskin,LaWanda Wallace	NAPLES FL (GONE VIRTUAL)	Conf/Semnr/Wkshp	(100)	GF/Self
Baskin,LaWanda Wallace	MINNEAPOLIS, MN	Conf/Semnr/Wkshp	797	GF/Self
Baskin,LaWanda Wallace	GULF SHORES, AL	Conf/Semnr/Wkshp	475	GF/Self
BASS,ROBERT A	PLANO TX	Performance	157	GF/Self
BASS,ROBERT A	PLANO TX	Performance	129	GF/Self
BASS,ROBERT A	PLANO TX	Performance	334	GF/Self
BASS,ROBERT A	PLANO TX	Performance	407	GF/Self
BASS,ROBERT A	PLANO TX	Performance	79	GF/Self
BASS,ROBERT A	PLANO TX	Performance	475	GF/Self
BASS,ROBERT A	PLANO TX	Performance	216	GF/Self
BASS,ROBERT A	PLANO TX	Performance	79	GF/Self
BASS,ROBERT A	PLANO TX	Performance	55	GF/Self
BENNETT,RODNEY D	DALLAS TX	Business Meeting	438	GF/Self
BENNETT,RODNEY D	DALLAS TX	Business Meeting	444	GF/Self
BENNETT,RODNEY D	DALLAS TX	Business Meeting	173	GF/Self
BENVENUTTI,LAURIE	MEMPHIS TN	Recruitment	190	GF/Self
BENVENUTTI,LAURIE	MEMPHIS TN	Recruitment	220	GF/Self
BENVENUTTI,LAURIE	MEMPHIS TN	Recruitment	2,836	GF/Self
BENVENUTTI,LAURIE	COVINGTON LA	Recruitment	147	GF/Self
BENVENUTTI,LAURIE	COVINGTON LA	Recruitment	3,915	GF/Self
BENVENUTTI,LAURIE	PTE/ORLANDO FL	Conf/Semnr/Wkshp	612	GF/Self
BENVENUTTI,LAURIE	MOBILE AL	Recruitment	2,060	GF/Self
BENVENUTTI,LAURIE	MOBILE AL	Recruitment	175	GF/Self
BENVENUTTI,LAURIE	MOBILE AL	Recruitment	220	GF/Self
BENVENUTTI,LAURIE	MOBILE AL	Recruitment	4,178	GF/Self
BENVENUTTI,LAURIE	BIRMINGHAM AL	Recruitment	196	GF/Self
BENVENUTTI,LAURIE	BIRMINGHAM AL	Recruitment	5,522	GF/Self
BENVENUTTI,LAURIE	ORLANDO FL	Conf/Semnr/Wkshp	1,279	GF/Self
BENVENUTTI,LAURIE	ORLANDO FL	Conf/Semnr/Wkshp	80	GF/Self
BENVENUTTI,LAURIE	ORLANDO FL	Conf/Semnr/Wkshp	159	GF/Self
BERNSTEIN,DIANA	NEW ORLEANS LA	Business Meeting	193	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BERNSTEIN,JOSHUA ANDREW	PHILADELPHIA PA	Conf/Semnr/Wkshp	277	GF/Self
BERNSTEIN,JOSHUA ANDREW	PHILADELPHIA PA	Conf/Semnr/Wkshp	552	GF/Self
BERNSTEIN,JOSHUA ANDREW	PHILADELPHIA PA	Conf/Semnr/Wkshp	144	GF/Self
BERNSTEIN,JOSHUA ANDREW	PHILADELPHIA PA	Conf/Semnr/Wkshp	325	GF/Self
BLACK,HALI	BIRMINGHAM AL	Research and Teaching	118	GF/Self
BLACK,HALI	BIRMINGHAM AL	Research and Teaching	416	GF/Self
BLACK,HALI	BIRMINHAM AL	Research and Teaching	168	GF/Self
BLACK,HALI	BIRMINHAM AL	Research and Teaching	416	GF/Self
BOTTEMA,A JOHANNES	HONOLULU, HI	Conf/Semnr/Wkshp	492	GF/Self
BOTTEMA,A JOHANNES	HONOLULU, HI	Conf/Semnr/Wkshp	215	GF/Self
BOTTEMA,A JOHANNES	HONOLULU, HI	Conf/Semnr/Wkshp	49	GF/Self
BOUILLON,MARVIN L	DALLAS TX	Conf/Semnr/Wkshp	526	GF/Self
BOUILLON,MARVIN L	DALLAS TX	Conf/Semnr/Wkshp	236	GF/Self
BOUILLON,MARVIN L	DALLAS TX	Conf/Semnr/Wkshp	206	GF/Self
BRADSHAW,CLAYTON	ALBUQUERQUE NM	Conf/Semnr/Wkshp	359	GF/Self
BRADSHAW,CLAYTON	PHILADELPHIA PA	Conf/Semnr/Wkshp	141	GF/Self
Branch,Whitney Holeman	ST. PETERSBURG, FL	Conf/Semnr/Wkshp	300	GF/Self
Branch,Whitney Holeman	SBAA CON. REGISTRATION FOR DEAN BECTON	Conf/Semnr/Wkshp	300	GF/Self
BRANNOCK,JENNIFER	FY22/PTE/VIRTUAL CONF	Conf/Semnr/Wkshp	99	GF/Self
BREWER,ALLEN E	OMAHA NE	Business Meeting	113	GF/Self
BREWER,ALLEN E	SAN ANTONIO TX	Business Meeting	277	GF/Self
BREWER,ALLEN E	SAN ANTONIO TX	Business Meeting	113	GF/Self
BREWER,ALLEN E	RUSTON LA	Business Meeting	113	GF/Self
BROOKS,MELISSA MARIE	PTE/DC	Conf/Semnr/Wkshp	309	GF/Self
BROOKS,MELISSA MARIE	PTE/DC	Conf/Semnr/Wkshp	30	GF/Self
BROOKS,MELISSA MARIE	DC	Conf/Semnr/Wkshp	965	GF/Self
BROOKS,MELISSA MARIE	DC	Conf/Semnr/Wkshp	204	GF/Self
BROOME,JOHNATHAN HUGH	CHICAGO IL	Conf/Semnr/Wkshp	799	GF/Self
BROOME,JOHNATHAN HUGH	CHICAGO IL	Conf/Semnr/Wkshp	377	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BROOME,JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	79	GF/Self
BROOME,JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	976	GF/Self
BROOME,JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	297	GF/Self
BROOME,JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	372	GF/Self
BROOME,JOHNATHAN HUGH	AUBURN AL	Conf/Semnr/Wkshp	371	GF/Self
BROOME,JOHNATHAN HUGH	AUBURN AL	Conf/Semnr/Wkshp	334	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	(633)	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	633	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	265	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	156	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	104	GF/Self
BROWN,HEATHER N	BROWN/ FT.WORTH TX	Conf/Semnr/Wkshp	349	GF/Self
BROWN,HEATHER N	FT WORTH, TX	Conf/Semnr/Wkshp	633	GF/Self
BROWN,KIMBAYA	BROWN/ SAN DIEGO, CA	Conf/Semnr/Wkshp	(1,467)	GF/Self
BROWN,KIMBAYA	BROWN/ SAN DIEGO, CA	Conf/Semnr/Wkshp	1,467	GF/Self
BRUNDIDGE,LEAH O	LAS VEGAS, NEVADA	Conf/Semnr/Wkshp	560	GF/Self
BRUNDIDGE,LEAH O	LAS VEGAS, NEVADA	Conf/Semnr/Wkshp	450	GF/Self
BRUTON,SAMUEL	CINCINATTI OH	Conf/Semnr/Wkshp	80	GF/Self
BRUTON,SAMUEL	CINCINATTI OH	Conf/Semnr/Wkshp	326	GF/Self
BRUTON,SAMUEL	CINCINATTI OH	Conf/Semnr/Wkshp	370	GF/Self
BRUTON,SAMUEL	CINCINATTI OH	Conf/Semnr/Wkshp	152	GF/Self
BRUTON,SAMUEL	VIRTUAL CONF	Conf/Semnr/Wkshp	3	GF/Self
BRYANT,KEVIN LYNN	SEATTLE WA	Conf/Semnr/Wkshp	149	GF/Self
BRYANT,KEVIN LYNN	SEATTLE WA	Conf/Semnr/Wkshp	51	GF/Self
BRYANT,SABRINA	NEW ORLEANS LA	Conf/Semnr/Wkshp	603	GF/Self
BRYANT,SABRINA	NEW ORLEANS LA	Conf/Semnr/Wkshp	132	GF/Self
BRYANT,SABRINA	NEW ORLEANS LA	Conf/Semnr/Wkshp	240	GF/Self
BUNCHMAN,MICHAEL	POCOS DE CALDAS, BRAZIL	Performance	1,489	GF/Self
BUNCHMAN,MICHAEL	POCAS DE CALDAS, BRAZIL	Performance	(1,384)	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BUNCHMAN,MICHAEL	POCAS DE CALDAS, BRAZIL	Performance	1,341	GF/Self
BUNCHMAN,MICHAEL	POCAS DE CALDAS, BRAZIL	Performance	43	GF/Self
BUNCHMAN,MICHAEL	TUCSON AZ	Performance	544	GF/Self
BUNCHMAN,MICHAEL	TUCSON AZ	Performance	342	GF/Self
BUNCHMAN,MICHAEL	TUCSON AZ	Performance	68	GF/Self
BUNCHMAN,MICHAEL	TUCSON AZ	Performance	399	GF/Self
BURKE,LUCILLE NUNN	PALM BEACH GARDENS, FL	Performance	6,768	GF/Self
BURKS,STANLEY J	RUSTON LA	Business Meeting	216	GF/Self
BUSH,JACQUELYN THERESA	MEMPHIS TN	Conf/Semnr/Wkshp	280	GF/Self
BUSH,JACQUELYN THERESA	MEMPHIS TN	Conf/Semnr/Wkshp	164	GF/Self
BYRD,DAVID	ORLANDO FL	Conf/Semnr/Wkshp	124	GF/Self
BYRD,DAVID	ORLANDO FL	Conf/Semnr/Wkshp	910	GF/Self
BYRD,DAVID	ORLANDO FL	Conf/Semnr/Wkshp	80	GF/Self
CALLEGARI III,TERRAL ANTHONY	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	180	GF/Self
CANTRELL,SIRENA	SLIDELL LA	Performance	91	GF/Self
CASCIO,AMANDA HENLEY	PTE/DENVER CO	Conf/Semnr/Wkshp	660	GF/Self
CASCIO,AMANDA HENLEY	DENVER CO	Conf/Semnr/Wkshp	1,032	GF/Self
CASCIO,AMANDA HENLEY	DENVER CO	Conf/Semnr/Wkshp	70	GF/Self
CAUSBY,MELODY	WINSTON SALEM NC	Conf/Semnr/Wkshp	544	GF/Self
CAUSBY,MELODY	WINSTON SALEM NC	Conf/Semnr/Wkshp	103	GF/Self
CAUSBY,MELODY	WINSTON SALEM NC	Conf/Semnr/Wkshp	23	GF/Self
CAUSBY,MELODY	ATHENS GA	Conf/Semnr/Wkshp	549	GF/Self
CAUSEY,CORNELIA	PTE/ORLANDO FL	Conf/Semnr/Wkshp	370	GF/Self
CAUSEY,CORNELIA	ORLANDO FL	Conf/Semnr/Wkshp	1,106	GF/Self
CAUSEY,CORNELIA	ORLANDO FL	Conf/Semnr/Wkshp	109	GF/Self
CAUSEY,CORNELIA	ORLANDO FL	Conf/Semnr/Wkshp	141	GF/Self
CHADWICK,DEVIN	GREENVILLE AL	Recruitment	216	GF/Self
CHADWICK,DEVIN	PTE/DENVER CO	Conf/Semnr/Wkshp	411	GF/Self
CHADWICK,DEVIN	DENVER CO	Conf/Semnr/Wkshp	1,296	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CHADWICK,DEVIN	DENVER CO	Conf/Semnr/Wkshp	115	GF/Self
CHADWICK,DEVIN	DENVER CO	Conf/Semnr/Wkshp	151	GF/Self
CHAKRABORTY,SOMENATH	KOLKATA, INDIA-VIRTUAL	Conf/Semnr/Wkshp	100	GF/Self
CHASTEEN,AMY L	SAN DIEGO CA	Conf/Semnr/Wkshp	201	GF/Self
CHASTEEN,AMY L	SAN DIEGO CA	Conf/Semnr/Wkshp	144	GF/Self
CHASTEEN,AMY L	SAN DIEGO CA	Conf/Semnr/Wkshp	33	GF/Self
CHRISTENSEN,MARY LEAUNA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	161	GF/Self
CHRISTENSEN,MARY LEAUNA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	352	GF/Self
CIRALDO,NICHOLAS	TALLAHASSEE FL	Recruitment	312	GF/Self
CIRALDO,NICHOLAS	TALLAHASSEE FL	Recruitment	97	GF/Self
CIRALDO,NICHOLAS	TALLAHASSEE FL	Recruitment	70	GF/Self
CIRALDO,NICHOLAS	LAKE GUNTERSVILLE AL	Recruitment	130	GF/Self
CIRALDO,NICHOLAS	LAKE GUNTERSVILLE AL	Recruitment	47	GF/Self
CIRALDO,NICHOLAS	LAKE GUNTERSVILLE AL	Presentation	30	GF/Self
CIRALDO,NICHOLAS	MEMPHIS TN	Recruitment	191	GF/Self
CIRALDO,NICHOLAS	MEMPHIS TN	Recruitment	52	GF/Self
CIRALDO,NICHOLAS	ORLANDO FL	Recruitment	406	GF/Self
CIRALDO,NICHOLAS	ORLANDO FL	Recruitment	106	GF/Self
CIRALDO,NICHOLAS	ORLANDO FL	Recruitment	234	GF/Self
CIRALDO,NICHOLAS	ORLANDO FL	Recruitment	81	GF/Self
CLAY,ROBERT ADAM	PHILADELPHIA PA	Conf/Semnr/Wkshp	359	GF/Self
Coats,Dixie Anne	ORLANDO, FLA	Conf/Semnr/Wkshp	2,175	GF/Self
Coats,Dixie Anne	PHILDELPHIA, PA	Conf/Semnr/Wkshp	699	GF/Self
COLLINS,MARY JANE	PTE/COLORADO SPGS CO	Conf/Semnr/Wkshp	673	GF/Self
COLLINS,MARY JANE	COLORADO SPGS CO	Conf/Semnr/Wkshp	308	GF/Self
COX,EMMA	FY22/PTE/BILOXI MS	Conf/Semnr/Wkshp	85	GF/Self
COX,EMMA	PTE/BILOXI MS	Business Meeting	85	GF/Self
CRENSHAW,CHRISTOPHER R	MIAMI FL	Conf/Semnr/Wkshp	290	GF/Self
CRENSHAW,CHRISTOPHER R	MIAMI FL	Conf/Semnr/Wkshp	275	GF/Self
CRENSHAW,CHRISTOPHER R	MIAMI FL	Conf/Semnr/Wkshp	40	GF/Self

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CRENSHAW,CHRISTOPHE R R	MOBILE AL	Conf/Semnr/Wkshp	368	GF/Self
CRENSHAW,CHRISTOPHE R R	MOBILE AL	Conf/Semnr/Wkshp	525	GF/Self
CRENSHAW,CHRISTOPHE R R	MOBILE AL	Conf/Semnr/Wkshp	75	GF/Self
CRIMM,MADISON LANE	BIRMINGHAM AL	Recruitment	216	GF/Self
CRIMM,MADISON LANE	BIRMINGHAM AL	Recruitment	33	GF/Self
CROFT, CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	225	GF/Self
CROFT, CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	170	GF/Self
CROFT, CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	475	GF/Self
CROFT, CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	106	GF/Self
CROFT, CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	385	GF/Self
CROFT, CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	225	GF/Self
CROFT, CHRIS	COLUMBIA SC	Conf/Semnr/Wkshp	144	GF/Self
CRUTHIRDS,BROOKE	ATLANTA GA	Conf/Semnr/Wkshp	106	GF/Self
CRUTHIRDS,BROOKE	ATLANTA GA	Conf/Semnr/Wkshp	902	GF/Self
CRUTHIRDS,BROOKE	ATLANTA GA	Conf/Semnr/Wkshp	386	GF/Self
CRUTHIRDS,BROOKE	ATLANTA GA	Conf/Semnr/Wkshp	70	GF/Self
DANFORTH,MARIE ELAINE	MADISONVILLE LA	Research and Teaching	49	GF/Self
DAVIS,DANIEL LEE	LEXINGTON KY	Conf/Semnr/Wkshp	250	GF/Self
DONAHUE,PAUL T	GREENVILLE SC	Conf/Semnr/Wkshp	330	GF/Self
DONAHUE,PAUL T	GREENVILLE SC	Conf/Semnr/Wkshp	171	GF/Self
DRISKELL,CHAD	ATLANTA GA	Recruitment	667	GF/Self
DRISKELL,CHAD	ATLANTA GA	Recruitment	635	GF/Self
DRISKELL,CHAD	ATLANTA GA	Recruitment	26	GF/Self
DUFRENE,BRAD	BOSTON MA	Conf/Semnr/Wkshp	500	GF/Self
DUNKLE,IAN	ATLANTA GA	Conf/Semnr/Wkshp	797	GF/Self
DUNKLE,IAN	ATLANTA GA	Conf/Semnr/Wkshp	423	GF/Self
DUNKLE,IAN	ATLANTA GA	Conf/Semnr/Wkshp	75	GF/Self
EASTERWOOD,ALLYSON GOODWIN	CHARLESTON SC	Conf/Semnr/Wkshp	514	GF/Self
EASTERWOOD,ALLYSON GOODWIN	CHARLESTON SC	Conf/Semnr/Wkshp	195	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
EASTERWOOD,ALLYSON GOODWIN	CHARLESTON SC	Conf/Semnr/Wkshp	16	GF/Self
EASTERWOOD,ALLYSON GOODWIN	SAN ANTONIO TX	Conf/Semnr/Wkshp	235	GF/Self
EASTERWOOD,ALLYSON GOODWIN	SAN ANTONIO TX	Conf/Semnr/Wkshp	160	GF/Self
EASTERWOOD,ALLYSON GOODWIN	SAN ANTONIO TX	Conf/Semnr/Wkshp	135	GF/Self
EASTERWOOD,ALLYSON GOODWIN	SAN ANTONIO TX	Conf/Semnr/Wkshp	647	GF/Self
EASTERWOOD,ALLYSON GOODWIN	ATLANTA GA	Business Meeting	236	GF/Self
EASTERWOOD,ALLYSON GOODWIN	ATLANTA GA	Business Meeting	582	GF/Self
EASTERWOOD,ALLYSON GOODWIN	ATLANTA GA	Business Meeting	79	GF/Self
ESPINOZA,DANNEL	TALLAHASSEE FL	Recruitment	304	GF/Self
ESPINOZA,DANNEL	TALLAHASSEE FL	Recruitment	196	GF/Self
ESPINOZA,DANNEL	CHICAGO IL	Performance	883	GF/Self
ESPINOZA,DANNEL	CHICAGO IL	Performance	175	GF/Self
ESPINOZA,DANNEL	CHICAGO IL	Performance	545	GF/Self
EVANS,WILL	FY22/PTE-SAN LUIS OBISPO CA	Conf/Semnr/Wkshp	509	GF/Self
EVANS,WILL	PTE/DENVER CO	Conf/Semnr/Wkshp	518	GF/Self
FARIDITAVANA,HADISEH	HOUSTON TX	Conf/Semnr/Wkshp	129	GF/Self
FARIDITAVANA,HADISEH	HOUSTON TX	Conf/Semnr/Wkshp	200	GF/Self
FENNELL,DANA	BIRMINGHAM AL	Conf/Semnr/Wkshp	590	GF/Self
FENNELL,DANA	BIRMINGHAM AL	Conf/Semnr/Wkshp	273	GF/Self
FENNELL,DANA	BIRMINGHAM AL	Conf/Semnr/Wkshp	75	GF/Self
FLORIDA STATE UNIVERSITY	VIRTUAL - NO PTT REQUIRED	Conf/Semnr/Wkshp	3,075	GF/Self
FOREHAND,JOY R	ALBANY GA	Recruitment	128	GF/Self
FOREHAND,JOY R	ALBANY GA	Recruitment	79	GF/Self
FOREHAND,JOY R	ALBANY GA	Recruitment	91	GF/Self
FORMANACK,ALLISON	DENVER CO	Conf/Semnr/Wkshp	213	GF/Self
FOSTER,HOLLY ANN	NEW ORLEANS LA	Conf/Semnr/Wkshp	124	GF/Self
FOSTER,HOLLY ANN	NEW ORLEANS LA	Conf/Semnr/Wkshp	150	GF/Self
FOWLER,RACHAEL	HOUSTON TX	Research and Teaching	168	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FOWLER,RACHAEL	HOUSTON TX	Research and Teaching	789	GF/Self
FRIDLEY,ALISON	COLUMBIA SC	Conf/Semnr/Wkshp	82	GF/Self
FRIDLEY,ALISON	COLUMBIA SC	Conf/Semnr/Wkshp	286	GF/Self
FRIDLEY,ALISON	COLUMBIA SC	Conf/Semnr/Wkshp	325	GF/Self
FRIDLEY,ALISON	COLUMBIA SC	Conf/Semnr/Wkshp	72	GF/Self
FRIDLEY,ALISON	ATLANTA GA	Conf/Semnr/Wkshp	838	GF/Self
FRIDLEY,ALISON	ATLANTA GA	Conf/Semnr/Wkshp	222	GF/Self
FRIDLEY,ALISON	ATLANTA GA	Conf/Semnr/Wkshp	643	GF/Self
FRIDLEY,ALISON	ATLANTA GA	Conf/Semnr/Wkshp	196	GF/Self
FULLER,GREGORY ALAN	RALEIGH, NC	Performance	7,182	GF/Self
FULLER,GREGORY ALAN	RALEIGH, NC	Performance	636	GF/Self
GALLOWAY,PIERRE DUCKSWORTH	PTE/ORLANDO FL	Conf/Semnr/Wkshp	661	GF/Self
GALLOWAY,PIERRE DUCKSWORTH	ORLANDO FL	Conf/Semnr/Wkshp	1,078	GF/Self
GALLOWAY,PIERRE DUCKSWORTH	ORLANDO FL	Conf/Semnr/Wkshp	79	GF/Self
GALLOWAY,PIERRE DUCKSWORTH	ORLANDO FL	Conf/Semnr/Wkshp	126	GF/Self
GARRETSON,KATHRYN JOYCE	FLORENCE AL	Business Meeting	401	GF/Self
GARRETSON,KATHRYN JOYCE	FLORENCE AL	Business Meeting	99	GF/Self
GATES,KAYLA	PTE/DENVER CO	Conf/Semnr/Wkshp	657	GF/Self
GATES,KAYLA	DENVER CO	Conf/Semnr/Wkshp	1,032	GF/Self
GATES,KAYLA	DENVER CO	Conf/Semnr/Wkshp	70	GF/Self
GERHART,JAMES	CHOCTAW MS	Recruitment	884	GF/Self
GERHART,JAMES	HUNTSVILLE AL	Recruitment	240	GF/Self
GERHART,JAMES	LAFAYETTE LA	Recruitment	80	GF/Self
GERHART,JAMES	HUNTSVILLE AL	Recruitment	623	GF/Self
GERHART,JAMES	MOBILE AL	Recruitment	196	GF/Self
GERHART,JAMES	MOBILE AL	Recruitment	9	GF/Self
GERHART,JAMES	BIRMINGHAM AL	Recruitment	373	GF/Self
GERHART,JAMES	BIRMINGHAM AL	Recruitment	211	GF/Self
GERHART,JAMES	BIRMINGHAM AL	Recruitment	271	GF/Self
GERHART,JAMES	PTE/ISLE OF PALMS SC	Conf/Semnr/Wkshp	882	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GERHART,JAMES	ISLE OF PALMS SC	Conf/Semnr/Wkshp	1,936	GF/Self
GERHART,JAMES	ISLE OF PALMS SC	Conf/Semnr/Wkshp	80	GF/Self
GERHART,JAMES	ISLE OF PALMS SC	Conf/Semnr/Wkshp	228	GF/Self
GERHART,JAMES	ISLE OF PALMS SC	Conf/Semnr/Wkshp	125	GF/Self
GERHART,LAUREN HUGHES	BIRMINGHAM AL	Conf/Semnr/Wkshp	277	GF/Self
GERHART,LAUREN HUGHES	ATHEN GA	Conf/Semnr/Wkshp	612	GF/Self
GERHART,LAUREN HUGHES	ATHEN GA	Conf/Semnr/Wkshp	15	GF/Self
GERHART,LAUREN HUGHES	TAMPA FL	Conf/Semnr/Wkshp	735	GF/Self
GERHART,LAUREN HUGHES	BATON ROUGE LA	Conf/Semnr/Wkshp	539	GF/Self
GHOLSON,BOB	NASHVILLE TN	Business Meeting	1,668	GF/Self
GIBSON,TROY	PTE/SAN ANTONIO TX	Conf/Semnr/Wkshp	180	GF/Self
GIBSON,TROY	PTE/SAN ANTONIO TX	Conf/Semnr/Wkshp	212	GF/Self
GIBSON,TROY	SAN ANTONIO TX	Business Meeting	608	GF/Self
GOERTZEN,CHRIS	HARRISBURG PA	Presentation	513	GF/Self
GOERTZEN,CHRIS	HARRISBURG PA	Presentation	202	GF/Self
GOITA,ESTHER	PTE/PORTLAND OR	Conf/Semnr/Wkshp	494	GF/Self
GOITA,ESTHER	PTE/PORTLAND OR	Conf/Semnr/Wkshp	245	GF/Self
GOITA,ESTHER	PORTLAND OR	Conf/Semnr/Wkshp	213	GF/Self
GOITA,ESTHER	PORTLAND OR	Conf/Semnr/Wkshp	121	GF/Self
GONG,KE	NEW ORLEANS LA	Conf/Semnr/Wkshp	45	GF/Self
GONG,KE	NEW ORLEANS LA	Conf/Semnr/Wkshp	343	GF/Self
GONG,KE	NEW ORLEANS LA	Conf/Semnr/Wkshp	285	GF/Self
GONG,KE	NEW ORLEANS LA	Conf/Semnr/Wkshp	127	GF/Self
GREENSPAN,DAVID	PHILADELPHIA PA	Conf/Semnr/Wkshp	500	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	31	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	148	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	(1,500)	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	1,218	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	143	GF/Self
GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	139	GF/Self

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GRIDER,HOLLY	ORLANDO, FL	Conf/Semnr/Wkshp	1,500	GF/Self
HADEN,LANGSTON L	COLUMBUS, GA	Conf/Semnr/Wkshp	605	GF/Self
HAFER,EDWARD M	FREIBURG, GERMANY	Conf/Semnr/Wkshp	2,000	GF/Self
HAFER,EDWARD M	FREIBURG, GERMANY	Other	(2,000)	GF/Self
HAFER,EDWARD M	FREIBURG, GERMANY	Other	1,008	GF/Self
HAFER,EDWARD M	FREIBURG, GERMANY	Other	789	GF/Self
HAFER,EDWARD M	FREIBURG, GERMANY	Other	203	GF/Self
HALE,BRENT	SEATTLE WA	Conf/Semnr/Wkshp	625	GF/Self
HALE,BRENT	SEATTLE WA	Conf/Semnr/Wkshp	322	GF/Self
HALE,BRENT	SEATTLE WA	Conf/Semnr/Wkshp	153	GF/Self
HANNON,AUSTIN RYAN	TAMPA FL	Presentation	525	GF/Self
HARRISON,KRISTINA	ORLANDO FL	Conf/Semnr/Wkshp	833	GF/Self
HARRISON,KRISTINA	SANDESTIN FL	Conf/Semnr/Wkshp	781	GF/Self
HARRISON,KRISTINA	SANDESTIN FL	Conf/Semnr/Wkshp	271	GF/Self
HARRISON,KRISTINA	SANDESTIN FL	Conf/Semnr/Wkshp	320	GF/Self
HAWKINS-JONES,JO YARKETTA	NEW ORLEANS LA	Conf/Semnr/Wkshp	124	GF/Self
HAWKINS-JONES,JO YARKETTA	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	323	GF/Self
HAWKINS-JONES,JO YARKETTA	SAN DIEGO CA	Conf/Semnr/Wkshp	957	GF/Self
HAWKINS-JONES,JO YARKETTA	SAN DIEGO CA	Conf/Semnr/Wkshp	143	GF/Self
HAWKINS-JONES,JO YARKETTA	SAN DIEGO CA	Conf/Semnr/Wkshp	110	GF/Self
HAYES,MONICA	BALTIMORE MD	Business Meeting	1,079	GF/Self
HAYES,MONICA	BALTIMORE MD	Business Meeting	82	GF/Self
HAYES,MONICA	BALTIMORE MD	Business Meeting	99	GF/Self
HAYNES,VANESSA C	SAVANNAH GA	Conf/Semnr/Wkshp	960	GF/Self
HAYNES,VANESSA C	SAVANNAH GA	Conf/Semnr/Wkshp	267	GF/Self
HAYNES,VANESSA C	SAVANNAH GA	Conf/Semnr/Wkshp	375	GF/Self
HAYNES,VANESSA C	SAVANNAH GA	Conf/Semnr/Wkshp	45	GF/Self
HEITMULLER,FRANKLIN	PORTLAND OR	Business Meeting	351	GF/Self
HENDERSON,CAROLINE	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,000	GF/Self
HENDERSON,CAROLINE	NEW ORLEANS LA	Conf/Semnr/Wkshp		GF/Self

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HENSON,BRIAN A	FORT WORTH TX	Business Meeting	813	GF/Self
HENSON,BRIAN A	FORT WORTH TX	Business Meeting	585	GF/Self
HENSON,BRIAN A	FORT WORTH TX	Business Meeting	78	GF/Self
HERZLINGER,CAITLYN	MEMPHIS TN	Conf/Semnr/Wkshp	55	GF/Self
HERZLINGER,CAITLYN	MEMPHIS TN	Conf/Semnr/Wkshp	1,295	GF/Self
HERZLINGER,CAITLYN	MEMPHIS TN	Conf/Semnr/Wkshp	348	GF/Self
HERZLINGER,CAITLYN	RUSTON LA	Research and Teaching	407	GF/Self
HERZLINGER,CAITLYN	RUSTON LA	Research and Teaching	279	GF/Self
HIGA,TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	1,063	GF/Self
HIGA,TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	255	GF/Self
HIGA,TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	126	GF/Self
HIGA,TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	175	GF/Self
HIGA,TRAVIS	ORLANDO FL	Conf/Semnr/Wkshp	910	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	196	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	388	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	224	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	388	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	191	GF/Self
HILL,,JOSHUA B	ATLANTA GA	Research and Teaching	388	GF/Self
HIRSCHY,JEFFERY R	MINNEAPOLIS MN	Research and Teaching	450	GF/Self
HIRSCHY,JEFFERY R	PTE/BATON ROUGE LA	Conf/Semnr/Wkshp	100	GF/Self
HOLDER,REAGAN	HUNTSVILLE AL	Recruitment	888	GF/Self
HOLDER,REAGAN	DECATUR AL	Recruitment	339	GF/Self
HOLDER,REAGAN	HAMMOND LA	Recruitment	1,060	GF/Self
HOLDER,REAGAN	GERMANTOWN TN	Recruitment	789	GF/Self
HOLDER,REAGAN	BATON ROUGE LA	Recruitment	896	GF/Self
HOLDER,REAGAN	BATON ROUGE LA	Recruitment	110	GF/Self
HOLDER,REAGAN	BATON ROUGE LA	Recruitment	716	GF/Self
HOLDER,REAGAN	BATON ROUGE LA	Recruitment	66	GF/Self
HOLDER,REAGAN	COVINGTON LA	Recruitment	592	GF/Self
HOLDER,REAGAN	MEMPHIS TN	Recruitment	415	GF/Self
HOLDER,REAGAN	NEW ORLEANS LA	Recruitment	460	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOLDER,REAGAN	MEMPHIS TN	Recruitment	977	GF/Self
HOLLINGSWORTH,JAIDE	ORLANDO FL	Research and Teaching	224	GF/Self
Hollingsworth,Jaide	ORLANDO, FL	Conf/Semnr/Wkshp	435	GF/Self
HOLMAN,ELIZABETH	FAIRHOPE AL	Business Meeting	134	GF/Self
HOTEL INDIGO HATTIESBURG	HATTIESBURG, MS	Other	268	GF/Self
HOTEL INDIGO HATTIESBURG	HATTIESBURG, MS	Other	134	GF/Self
HOTEL INDIGO HATTIESBURG	HATTIESBURG, MS	Other	268	GF/Self
HOTEL INDIGO HATTIESBURG	HATTIESBURG, MS	Other	268	GF/Self
HOWARD,MILLY KATE	MEMPHIS TN	Recruitment	190	GF/Self
HOWARD,MILLY KATE	MEMPHIS TN	Recruitment	336	GF/Self
HOWARD,MILLY KATE	MOBILE AL	Recruitment	166	GF/Self
HOWIE,KATHARINE	FY22/PTE/VIRTUAL CONF	Conf/Semnr/Wkshp	69	GF/Self
HOWIE,KATHARINE	ORLANDO FL	Conf/Semnr/Wkshp	875	GF/Self
HOWIE,KATHARINE	ORLANDO FL	Conf/Semnr/Wkshp	676	GF/Self
HOWIE,KATHARINE	ORLANDO FL	Conf/Semnr/Wkshp	350	GF/Self
HOWIE,KATHARINE	SANDESTIN FL	Conf/Semnr/Wkshp	271	GF/Self
HOWIE,KATHARINE	SANDESTIN FL	Conf/Semnr/Wkshp	320	GF/Self
HOWIE,KATHARINE	SANDESTIN FL	Conf/Semnr/Wkshp	709	GF/Self
HUFF,MARK JORDAN	ATLANTA GA	Conf/Semnr/Wkshp	500	GF/Self
HUTCHINSON,THOMAS	PTE/DENVER CO	Conf/Semnr/Wkshp	657	GF/Self
HUTCHINSON,THOMAS	DENVER CO	Conf/Semnr/Wkshp	1,043	GF/Self
HUTCHINSON,THOMAS	DENVER CO	Conf/Semnr/Wkshp	356	GF/Self
Hutchinson,Thomas	DALLAS, TX	Conf/Semnr/Wkshp	1,193	GF/Self
IGLESIAS,LUIS	FY22/PTE/BOSTON MA	Conf/Semnr/Wkshp	537	GF/Self
IGLESIAS,LUIS	FY22/PTE/BOSTON MA	Conf/Semnr/Wkshp	175	GF/Self
IGLESIAS,LUIS	BOSTON MA	Conf/Semnr/Wkshp	869	GF/Self
IGLESIAS,LUIS	BOSTON MA	Conf/Semnr/Wkshp	76	GF/Self
IGLESIAS,LUIS	BOSTON MA	Conf/Semnr/Wkshp	34	GF/Self
ILIEV,ILIJAN	SEATTLE WA	Conf/Semnr/Wkshp	195	GF/Self
ILIEV,ILIJAN	SEATTLE WA	Conf/Semnr/Wkshp	258	GF/Self

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ILIEV, ILIYAN	PTE/SEATTLE WA	Conf/Semnr/Wkshp	332	GF/Self
ILIEV, ILIYAN	PTE/SEATTLE WA	Conf/Semnr/Wkshp	215	GF/Self
ILIEV, ILIYAN	ATLANTA GA	Research and Teaching	191	GF/Self
ILIEV, ILIYAN	ATLANTA GA	Research and Teaching	487	GF/Self
INMAN, JOYCE O	NEW ORLEANS LA	Research and Teaching	49	GF/Self
INMAN, JOYCE O	ORLANDO FL	Conf/Semnr/Wkshp	1,172	GF/Self
INMAN, JOYCE O	ORLANDO FL	Conf/Semnr/Wkshp	293	GF/Self
INMAN, JOYCE O	ORLANDO FL	Conf/Semnr/Wkshp	128	GF/Self
INMAN, JOYCE O	ORLANDO FL	Research and Teaching	1,800	GF/Self
INMAN, JOYCE O	ORLANDO FL	Research and Teaching	297	GF/Self
JACKSON, WILLIAM R	DALLAS TX	Conf/Semnr/Wkshp	807	GF/Self
JACKSON, WILLIAM R	DALLAS TX	Conf/Semnr/Wkshp	54	GF/Self
JENKINS, CHERYL D	MONTGOMERY AL	Research and Teaching	138	GF/Self
JENKINS, CHERYL D	MONTGOMERY AL	Research and Teaching	344	GF/Self
JOHNSON, ASHLEIGH A	DENVER CO	Conf/Semnr/Wkshp	1,473	GF/Self
JOHNSON, ASHLEIGH A	DENVER CO	Conf/Semnr/Wkshp	427	GF/Self
JOHNSON, ASHLEIGH A	DENVER CO	Conf/Semnr/Wkshp	144	GF/Self
JOHNSON, ASHLEIGH A	DENVER CO	Conf/Semnr/Wkshp	273	GF/Self
JOHNSON, SHERITA L	MONTGOMERY AL	Research and Teaching	525	GF/Self
JOHNSON, SHERITA L	MONTGOMERY AL	Research and Teaching	138	GF/Self
JOHNSON, WILLIAM WESLEY	DAYTONA BEACH FL	Conf/Semnr/Wkshp	612	GF/Self
JOHNSON, WILLIAM WESLEY	DAYTONA BEACH FL	Conf/Semnr/Wkshp	136	GF/Self
JOHNSON, WILLIAM WESLEY	DAYTONA BEACH FL	Conf/Semnr/Wkshp	482	GF/Self
JONES, ASHLEY	BIRMINGHAM AL	Recruitment	279	GF/Self
JONES, PAIGE	ORLANDO FL	Conf/Semnr/Wkshp	224	GF/Self
JONES, PAIGE	ORLANDO FL	Conf/Semnr/Wkshp	293	GF/Self
Jones, Shannon Leigh	CHARLESTON, SC	Conf/Semnr/Wkshp	475	GF/Self
Jones, Shannon Leigh	SAN ANTONIO, TX	Conf/Semnr/Wkshp	575	GF/Self
JORDAN, MARTI	ORLANDO FL	Conf/Semnr/Wkshp	1,043	GF/Self
JORDAN, MARTI	ORLANDO FL	Conf/Semnr/Wkshp	355	GF/Self
JORDAN, MARTI	PTE/ORLANDO FL	Conf/Semnr/Wkshp	595	GF/Self

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KAUFULU,MPHATSO M	GREENSBORO NC	Conf/Semnr/Wkshp	118	GF/Self
KAUR,HARPREET	HONOLULU, HI	Presentation	355	GF/Self
KELK,RACHEL	PORTLAND OR	Business Meeting	360	GF/Self
KELK,RACHEL	PORTLAND OR	Business Meeting	155	GF/Self
KELK,RACHEL	PORTLAND OR	Business Meeting	83	GF/Self
Keyes,Jimmy	SLIDELL, LA	Conf/Semnr/Wkshp	250	GF/Self
Keyes,Jimmy	PENSACOLA, FL	Conf/Semnr/Wkshp	(695)	GF/Self
KEYES,RUSTY	ORLANDO, FL	Conf/Semnr/Wkshp	1,126	GF/Self
KEYES,RUSTY	ORLANDO FL	Conf/Semnr/Wkshp	1,208	GF/Self
KEYES,RUSTY	ORLANDO FL	Conf/Semnr/Wkshp	173	GF/Self
KHAN,MD MEHDI HABIB KHAN	BALTIMORE MD	Conf/Semnr/Wkshp	110	GF/Self
KHAN,MD MEHDI HABIB KHAN	BALTIMORE MD	Conf/Semnr/Wkshp	85	GF/Self
KHAN,MD MEHDI HABIB KHAN	BALTIMORE MD	Conf/Semnr/Wkshp	305	GF/Self
KHANAL,SWETA	PHILADELPHIA PA	Conf/Semnr/Wkshp	949	GF/Self
KHANAL,SWETA	PHILADELPHIA PA	Conf/Semnr/Wkshp	132	GF/Self
KHANAL,SWETA	PHILADELPHIA PA	Conf/Semnr/Wkshp	179	GF/Self
KHANAL,SWETA	PHILADELPHIA PA	Conf/Semnr/Wkshp	95	GF/Self
KHANAL,SWETA	PHILADELPHIA PA	Conf/Semnr/Wkshp	67	GF/Self
KILGORE,JONATHAN C	BIRMINGHAM AL	Recruitment	165	GF/Self
KING,CHELSEA	MOBILE AL	Business Meeting	138	GF/Self
KING,CHELSEA	BIRMINGHAM AL	Performance	262	GF/Self
KNIGHT COACH INC	MONTGOMERY AL	Conf/Semnr/Wkshp	1,765	GF/Self
KONSCAK,MICHELLE LEIGH	MOBILE AL	Recruitment	166	GF/Self
KONSCAK,MICHELLE LEIGH	MOBILE AL	Recruitment	72	GF/Self
KONSCAK,MICHELLE LEIGH	MOBILE AL	Recruitment	9	GF/Self
KONSCAK,MICHELLE LEIGH	PTE/CHARLESTON SC	Conf/Semnr/Wkshp	882	GF/Self
KONSCAK,MICHELLE LEIGH	ISLE OF PALM SC	Conf/Semnr/Wkshp	1,936	GF/Self
KONSCAK,MICHELLE LEIGH	ISLE OF PALM SC	Conf/Semnr/Wkshp	60	GF/Self
KUEHN,KEVIN	GRAND RAPIDS MI	Presentation	2,000	GF/Self

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LAMBERS,JAMES VINCENT	ATHENS GA	Conf/Semnr/Wkshp	395	GF/Self
LAMBERS,JAMES VINCENT	ATHENS GA	Conf/Semnr/Wkshp	353	GF/Self
LAMBERS,JAMES VINCENT	ATHENS GA	Conf/Semnr/Wkshp	102	GF/Self
LAMBERS,JAMES VINCENT	ATHENS GA	Conf/Semnr/Wkshp	227	GF/Self
LAMBERS,JAMES VINCENT	TROY AL	Performance	156	GF/Self
LAMBERS,JAMES VINCENT	TROY AL	Performance	118	GF/Self
LAMBERS,JAMES VINCENT	TROY AL	Performance	64	GF/Self
LANDEN,MARCIA	NEW ORLEANS, LA	Business Meeting	983	GF/Self
LANDEN,MARCIA	NEW ORLEANS, LA	Business Meeting	127	GF/Self
LANDEN,MARCIA	NEW ORLEANS, LA	Business Meeting	168	GF/Self
LANDEN,MARCIA	NEW ORLEANS LA	Business Meeting	983	GF/Self
LANDEN,MARCIA	NEW ORLEANS LA	Business Meeting	127	GF/Self
LANDEN,MARCIA	NEW ORLEANS LA	Business Meeting	168	GF/Self
Landen,Marcia Mary	NEW ORLEANS, LA	Conf/Semnr/Wkshp	1,145	GF/Self
LANE,ZACHARY M	PHOENIX AZ	Conf/Semnr/Wkshp	500	GF/Self
LARA ALONSO,RODRIGO	BOGOTA, COLOMBIA	Performance	475	GF/Self
LARA ALONSO,RODRIGO	BOGOTA, COLOMBIA	Performance	25	GF/Self
LARES,JAMEELA	ATLANTA, GA	Conf/Semnr/Wkshp	365	GF/Self
LARES,JAMEELA	ALEXANDRIA VA	Conf/Semnr/Wkshp	345	GF/Self
LARES,JAMEELA	ALEXANDRIA VA	Conf/Semnr/Wkshp	293	GF/Self
LARES,JAMEELA	ALEXANDRIA VA	Conf/Semnr/Wkshp	276	GF/Self
LARES,JAMEELA	ALEXANDRIA VA	Conf/Semnr/Wkshp	138	GF/Self
LAUGHLIN,LAURA	PTE/CHICAGO IL	Conf/Semnr/Wkshp	310	GF/Self
LAUGHLIN,LAURA	CHICAGO IL	Conf/Semnr/Wkshp	827	GF/Self
LAUGHLIN,LAURA	CHICAGO IL	Conf/Semnr/Wkshp	655	GF/Self
LAUGHLIN,LAURA	CHICAGO IL	Conf/Semnr/Wkshp	65	GF/Self
Laughlin,Laura Elizabeth	ORLANDO, FL	Conf/Semnr/Wkshp	350	GF/Self
Laughlin,Laura Elizabeth	ORLANDO FL	Conf/Semnr/Wkshp	450	GF/Self
Laughlin,Laura Elizabeth	CHICAGO, IL	Conf/Semnr/Wkshp	369	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Laughlin,Laura Elizabeth	SOUTH CAROLINA	Conf/Semnr/Wkshp	140	GF/Self
Laughlin,Laura Elizabeth	SOUTH CAROLINA	Conf/Semnr/Wkshp	3,780	GF/Self
Laughlin,Laura Elizabeth	SOUTH CAROLINA	Conf/Semnr/Wkshp	140	GF/Self
Laughlin,Laura Elizabeth	SOUTH CAROLINA	Conf/Semnr/Wkshp	355	GF/Self
Laughlin,Laura Elizabeth	SOUTH CAROLINA	Conf/Semnr/Wkshp	355	GF/Self
LEBERT,AMY ROSONET	DC	Presentation	778	GF/Self
LEBERT,AMY ROSONET	DC	Presentation	390	GF/Self
LEBERT,AMY ROSONET	DC	Presentation	51	GF/Self
LEE,HSIAOPEI	TEMPE AZ	Business Meeting	590	GF/Self
LEE,HSIAOPEI	TEMPE AZ	Business Meeting	387	GF/Self
LEE,HSIAOPEI	TEMPE AZ	Business Meeting	109	GF/Self
LEGG,LINDSEY	GREENVILLE, MS	Conf/Semnr/Wkshp	450	GF/Self
LEGG,LINDSEY	GREENVILLE, SC	Conf/Semnr/Wkshp	(450)	GF/Self
LEGG,LINDSEY	GREENVILLE, SC	Conf/Semnr/Wkshp	(50)	GF/Self
LEGG,LINDSEY	GREENVILLE, SC	Conf/Semnr/Wkshp	450	GF/Self
LESTER,KELLY FERRIS	AUBURN AL	Conf/Semnr/Wkshp	380	GF/Self
LESTER,KELLY FERRIS	AUBURN AL	Conf/Semnr/Wkshp	334	GF/Self
LESTER,KELLY FERRIS	PTE/DC	Conf/Semnr/Wkshp	543	GF/Self
LESTER,KELLY FERRIS	DC	Conf/Semnr/Wkshp	1,348	GF/Self
LESTER,KELLY FERRIS	DC	Conf/Semnr/Wkshp	82	GF/Self
LESTER,KELLY FERRIS	DC	Conf/Semnr/Wkshp	257	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	663	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	273	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	130	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	75	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	(663)	GF/Self
LEWIS,JENNIFER	NEW ORLEANS, LA	Conf/Semnr/Wkshp	663	GF/Self
LINDEN,PAUL	LAS VEGAS NV	Conf/Semnr/Wkshp	139	GF/Self
LINDEN,PAUL	LAS VEGAS NV	Conf/Semnr/Wkshp	193	GF/Self
LINDEN,PAUL	LAS VEGAS NV	Conf/Semnr/Wkshp	637	GF/Self
LINDEN,PAUL	LAS VEGAS NV	Conf/Semnr/Wkshp	131	GF/Self
LOVE,JESSICA FREN SHEA	SEATTLE WA	Conf/Semnr/Wkshp	200	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LUCKHARDT, COURTNEY	NEW ORLEANS LA	Presentation	79	GF/Self
LUCKHARDT, COURTNEY	NEW ORLEANS LA	Presentation	23	GF/Self
LUCKHARDT, COURTNEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	183	GF/Self
MAY,TASHA	FT. WORTH, TX	Conf/Semnr/Wkshp	(633)	GF/Self
MAY,TASHA	FT. WORTH, TX	Conf/Semnr/Wkshp	633	GF/Self
MAY,TASHA	FT WORTH, TX	Conf/Semnr/Wkshp	633	GF/Self
MAY,TASHA	FT. WORTH, TX	Conf/Semnr/Wkshp	156	GF/Self
MAY,TASHA	FT. WORTH, TX	Conf/Semnr/Wkshp	349	GF/Self
MAY,TASHA	FT. WORTH, TX	Conf/Semnr/Wkshp	60	GF/Self
MCBRIDE,KATHLEEN	CHICAGO IL	Conf/Semnr/Wkshp	1,064	GF/Self
MCBRIDE,KATHLEEN	CHICAGO IL	Conf/Semnr/Wkshp	438	GF/Self
MCBRIDE,KATHLEEN	CHICAGO IL	Conf/Semnr/Wkshp	126	GF/Self
MCBRIDE,KATHLEEN	CHICAGO IL	Conf/Semnr/Wkshp	35	GF/Self
MCGEE,MICHAEL A	SAN ANTONIO TX	Recruitment	702	GF/Self
MCGEE,MICHAEL A	SAN ANTONIO TX	Recruitment	197	GF/Self
MCGEE,MICHAEL A	SAN ANTONIO TX	Recruitment	137	GF/Self
MCGEE,MICHAEL A	ATLANTA GA	Recruitment	768	GF/Self
MCGEE,MICHAEL A	ATLANTA GA	Recruitment	197	GF/Self
MCGEE,MICHAEL A	ATLANTA GA	Recruitment	117	GF/Self
MCGEE,MICHAEL A	CRESTVIEW FL	Recruitment	387	GF/Self
MCGEE,MICHAEL A	CRESTVIEW FL	Recruitment	158	GF/Self
MCGEE,MICHAEL A	CRESTVIEW FL	Recruitment	82	GF/Self
MCGEE,MICHAEL A	MOBILE AL	Recruitment	118	GF/Self
MCGEE,MICHAEL A	MOBILE AL	Recruitment	361	GF/Self
MCGEE,MICHAEL A	MOBILE AL	Recruitment	40	GF/Self
MCGEE,MICHAEL A	MOBILE AL	Recruitment	80	GF/Self
MCGEE,MICHAEL A	PHENIX CITY AL	Recruitment	195	GF/Self
MCGEE,MICHAEL A	PHENIX CITY AL	Recruitment	118	GF/Self
MCGEE,MICHAEL A	PHENIX CITY AL	Recruitment	94	GF/Self
MCGEE,MICHAEL A	NEW ORLEANS LA	Recruitment	107	GF/Self
MCGEE,MICHAEL A	NEW ORLEANS LA	Recruitment	100	GF/Self
MCGEE,MICHAEL A	MOBILE AL	Recruitment	39	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCGEE,MICHAEL A	MOBILE AL	Recruitment	43	GF/Self
MCGEE,MICHAEL A	FORT WALTON BCH FL	Recruitment	831	GF/Self
MCGEE,MICHAEL A	FORT WALTON BCH FL	Recruitment	158	GF/Self
MCGEE,MICHAEL A	FORT WALTON BCH FL	Recruitment	139	GF/Self
MCGEE,MICHAEL A	KILLEEN TX	Recruitment	788	GF/Self
MCGEE,MICHAEL A	KILLEEN TX	Recruitment	236	GF/Self
MCGEE,MICHAEL A	KILLEEN TX	Recruitment	237	GF/Self
MCGHEE,BRIAN	NEW ORLEANS LA	Conf/Semnr/Wkshp	936	GF/Self
MCGHEE,BRIAN	NEW ORLEANS LA	Conf/Semnr/Wkshp	143	GF/Self
MCGHEE,BRIAN	NEW ORLEANS LA	Conf/Semnr/Wkshp	75	GF/Self
MCILWAIN,WILLIAM BENJAMIN	COLUMBUS GA	Recruitment	153	GF/Self
MCILWAIN,WILLIAM BENJAMIN	COLUMBUS GA	Recruitment	158	GF/Self
MCILWAIN,WILLIAM BENJAMIN	COLUMBUS GA	Recruitment	160	GF/Self
MCINNIS,KANESHA	HERNANDO MS	Recruitment	825	GF/Self
MCKENZIE, COLIN	CHICAGO IL	Conf/Semnr/Wkshp	516	GF/Self
MCKENZIE, COLIN	CHICAGO IL	Conf/Semnr/Wkshp	597	GF/Self
MCKENZIE, COLIN	CHICAGO IL	Conf/Semnr/Wkshp	175	GF/Self
McKenzie,Colin Richard	WINSTON-SALEM, NORTH CAROLINA	Conf/Semnr/Wkshp	100	GF/Self
McKenzie,Colin Richard	VIRTUAL	Conf/Semnr/Wkshp	80	GF/Self
McKenzie,Colin Richard	KNOXVILLE, TN AND GERMANTOWN, MS	Conf/Semnr/Wkshp	234	GF/Self
McKenzie,Colin Richard	TAMPA, FLORIDA	Recruitment	300	GF/Self
MCLAIN,NINA	FY22/PTE/AUSTIN TX	Conf/Semnr/Wkshp	322	GF/Self
MCLAIN,NINA	PTE/COLORADO SPGS CO	Conf/Semnr/Wkshp	815	GF/Self
MCLAIN,NINA	COLORADO SPGS CO	Conf/Semnr/Wkshp	2,281	GF/Self
MCLAIN,NINA	COLORADO SPGS CO	Conf/Semnr/Wkshp	96	GF/Self
Mclain,Nina Elisabeth	AUSTIN, TX	Conf/Semnr/Wkshp	(316)	GF/Self
Mclain,Nina Elisabeth	AUSTIN, TX	Conf/Semnr/Wkshp	(246)	GF/Self
Mclain,Nina Elisabeth	AUSTIN, TX	Conf/Semnr/Wkshp	(411)	GF/Self
MCLEESE,MICHELLE	BIRMINGHAM AL	Conf/Semnr/Wkshp	756	GF/Self
MCLEESE,MICHELLE	BIRMINGHAM AL	Conf/Semnr/Wkshp	216	GF/Self

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MCLEESE,MICHELLE	BIRMINGHAM AL	Conf/Semnr/Wkshp	35	GF/Self
MCLEESE,MICHELLE	BIRMINGHAM AL	Conf/Semnr/Wkshp	74	GF/Self
MCLLWAIN,JACQUELINE	CRESTVIEW, FL	Recruitment	388	GF/Self
MCLLWAIN,JACQUELINE	CRESTVIEW, FL	Recruitment	142	GF/Self
MCLLWAIN,JACQUELINE	CRESTVIEW, FL	Recruitment	47	GF/Self
MCLLWAIN,JACQUELINE	LAFAYETTE LA	Recruitment	347	GF/Self
MCLLWAIN,JACQUELINE	LAFAYETTE LA	Recruitment	118	GF/Self
MCLLWAIN,JACQUELINE	LAFAYETTE LA	Recruitment	35	GF/Self
MCLLWAIN,JACQUELINE	BIRMINGHAM AL	Performance	180	GF/Self
MCLLWAIN,JACQUELINE	BIRMINGHAM AL	Performance	118	GF/Self
MCLLWAIN,JACQUELINE	BIRMINGHAM AL	Performance	2	GF/Self
MEYER,JOHN C	GREENVILLE, SC	Conf/Semnr/Wkshp	555	GF/Self
MEYER,JOHN C	GREENVILLE, SC	Conf/Semnr/Wkshp	545	GF/Self
MEZZADRI,DANILO	POCOS DE CALDAS, BRAZIL	Performance	1,271	GF/Self
MEZZADRI,DANILO	POCOS DE CALDAS, BRAZIL	Performance	229	GF/Self
MIAO,WUJIAN	ORLANDO FL	Business Meeting	671	GF/Self
MIAO,WUJIAN	ORLANDO FL	Business Meeting	699	GF/Self
MIAO,WUJIAN	ORLANDO FL	Business Meeting	160	GF/Self
MIAO,WUJIAN	ORLANDO FL	Business Meeting	15	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Research and Teaching	5,307	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	(5,307)	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	590	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	559	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	4,980	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	327	GF/Self
MILES,MICHAEL A	ORLANDO, FL	Recruitment	455	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	269	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	197	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	425	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	58	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	210	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	489	GF/Self
MILLER,JOHN J	ATLANTA GA	Conf/Semnr/Wkshp	197	GF/Self
MILLER,KERSTIN	CHICAGO IL	Conf/Semnr/Wkshp	328	GF/Self
MILLER,KERSTIN	CHICAGO IL	Conf/Semnr/Wkshp	72	GF/Self
MILLS,MARISSA	DC	Business Meeting	409	GF/Self
MILLS,MARISSA	DC	Business Meeting	400	GF/Self
Miscellaneous,Adjustments	n/a	n/a	(126)	GF/Self
MITCHELL,KAYLA LOUISE	ORLANDO FL	Conf/Semnr/Wkshp	287	GF/Self
MITCHELL,KAYLA LOUISE	ORLANDO FL	Conf/Semnr/Wkshp	106	GF/Self
MITCHELL,KAYLA LOUISE	ORLANDO FL	Conf/Semnr/Wkshp	890	GF/Self
MITCHELL,KAYLA LOUISE	ORLANDO FL	Conf/Semnr/Wkshp	138	GF/Self
MITCHELL,KAYLA LOUISE	COLUMBIA, SC	Conf/Semnr/Wkshp	5,236	GF/Self
MITCHELL,KAYLA LOUISE	COLUMBIA, SC	Conf/Semnr/Wkshp	2,856	GF/Self
MITCHELL,KAYLA LOUISE	COLUMBIA, SC	Conf/Semnr/Wkshp	(2,856)	GF/Self
MITCHELL,KAYLA LOUISE	COLUMBIA, SC	Conf/Semnr/Wkshp	2,856	GF/Self
MITCHELL,KAYLA LOUISE	COLUMBIA, SC	Conf/Semnr/Wkshp	134	GF/Self
MITTAL,APOORVA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	359	GF/Self
MITTAL,APOORVA	ALBUQUERQUE NM	Conf/Semnr/Wkshp	141	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Conf/Semnr/Wkshp	738	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Conf/Semnr/Wkshp	70	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Conf/Semnr/Wkshp	80	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Observation	797	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Conf/Semnr/Wkshp	171	GF/Self
MOAK,ELIZABETH	PORTLAND OR	Conf/Semnr/Wkshp	49	GF/Self
MORGAN,LISA D	PTE/MINNEAPOLIS MN	Conf/Semnr/Wkshp	247	GF/Self
MORGAN,LISA D	MINNEAPOLIS MN	Conf/Semnr/Wkshp	99	GF/Self
MORGAN,LISA D	MINNEAPOLIS MN	Conf/Semnr/Wkshp	1,149	GF/Self
MORGAN,LISA D	MINNEAPOLIS MN	Conf/Semnr/Wkshp	131	GF/Self
MORGAN,LISA D	MINNEAPOLIS MN	Conf/Semnr/Wkshp	50	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MORGAN,SARAH E	NEW ORLEANS LA	Performance	144	GF/Self
MORRIS,JAY	MEMPHIS TN	Conf/Semnr/Wkshp	168	GF/Self
MORRIS,JAY	MEMPHIS TN	Conf/Semnr/Wkshp	348	GF/Self
MORRIS,JAY	MEMPHIS TN	Conf/Semnr/Wkshp	37	GF/Self
MORRIS,JAY	BALTIMORE MD	Conf/Semnr/Wkshp	739	GF/Self
MORRIS,JAY	BALTIMORE MD	Conf/Semnr/Wkshp	357	GF/Self
MORRIS,JAY	BALTIMORE MD	Conf/Semnr/Wkshp	150	GF/Self
MORRIS,JAY	BALTIMORE MD	Conf/Semnr/Wkshp	150	GF/Self
O BRIEN,THOMAS V	TULSA OK	Research and Teaching	303	GF/Self
OBERST,CHRISTY	CHICAGO IL	Conf/Semnr/Wkshp	1,120	GF/Self
OBERST,CHRISTY	CHICAGO IL	Conf/Semnr/Wkshp	138	GF/Self
OBERST,CHRISTY	CHICAGO IL	Conf/Semnr/Wkshp	279	GF/Self
OBERST,CHRISTY	CHICAGO IL	Conf/Semnr/Wkshp	138	GF/Self
OBERST,CHRISTY	ATLANTA GA	Conf/Semnr/Wkshp	1,290	GF/Self
OBERST,CHRISTY	ATLANTA GA	Conf/Semnr/Wkshp	445	GF/Self
OBERST,CHRISTY	ATLANTA GA	Conf/Semnr/Wkshp	24	GF/Self
ORIGIN RALEIGH	RALEIGH, NC	Performance	6,099	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	(722)	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	524	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	197	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	1	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	69	GF/Self
OWENS,THOMAS A	BIRMINGHAM, AL	Presentation	722	GF/Self
PACE,MAURINE	NEW ORLEANS, LA	Business Meeting	(905)	GF/Self
PACE,MAURINE	NEW ORLEANS, LA	Business Meeting	905	GF/Self
PACE,MAURINE	41183	Conf/Semnr/Wkshp	905	GF/Self
PACE,MAURINE	NEW ORLEANS, LA	Business Meeting	112	GF/Self
PACE,MAURINE	NEW ORLEANS, LA	Business Meeting	127	GF/Self
PACE,MAURINE	NEW ORLEANS, LA	Business Meeting	168	GF/Self
PARKER,LEAH ELAYNE POPE	SPARTANBURG SC	Conf/Semnr/Wkshp	688	GF/Self
PARKER,LEAH ELAYNE POPE	SPARTANBURG SC	Conf/Semnr/Wkshp	194	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PARKER,LEAH ELAYNE POPE	SPARTANBURG SC	Conf/Semnr/Wkshp	110	GF/Self
PARKS,STEPHANIE	FY22/PTE/AUSTIN TX	Conf/Semnr/Wkshp	254	GF/Self
PARKS,STEPHANIE	COLORADO SPGS CO	Conf/Semnr/Wkshp	1,303	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	341	GF/Self
PATTERSON,KALYN	EUFALA AL	Recruitment	656	GF/Self
PATTERSON,KALYN	EUFALA AL	Recruitment	24	GF/Self
PATTERSON,KALYN	THOMASVILLE AL	Recruitment	790	GF/Self
PATTERSON,KALYN	ALEXANDER AL	Recruitment	486	GF/Self
PATTERSON,KALYN	GULF BREEZE FL	Recruitment	371	GF/Self
PATTERSON,KALYN	GULF BREEZE FL	Recruitment	3	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	491	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	681	GF/Self
PATTERSON,KALYN	SARALAND AL	Recruitment	699	GF/Self
PATTERSON,KALYN	PTE/ORLANDO FL	Conf/Semnr/Wkshp	818	GF/Self
PATTERSON,KALYN	BREWTON AL	Recruitment	660	GF/Self
PATTERSON,KALYN	SPANISH FORT AL	Recruitment	488	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	357	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	118	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	39	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	201	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	12	GF/Self
PATTERSON,KALYN	SPANISH FORT AL	Recruitment	80	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	683	GF/Self
PATTERSON,KALYN	PENSACOLA FL	Recruitment	160	GF/Self
PATTERSON,KALYN	PENSACOLA FL	Recruitment	142	GF/Self
PATTERSON,KALYN	PENSACOLA FL	Recruitment	62	GF/Self
PATTERSON,KALYN	MOBILE AL	Recruitment	201	GF/Self
PATTERSON,KALYN	GULF SHORES AL	Recruitment	659	GF/Self
PATTERSON,KALYN	NEW ORLEANS LA	Recruitment	80	GF/Self
PATTERSON,KALYN	SATSUMA AL	Recruitment	844	GF/Self
PATTERSON,KALYN	BIRMINGHAM AL	Recruitment	205	GF/Self

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PATTERSON,KALYN	ORLANDO FL	Conf/Semnr/Wkshp	1,279	GF/Self
PATTERSON,KALYN	ORLANDO FL	Conf/Semnr/Wkshp	70	GF/Self
PETERSON,LINDSEY	PTE/FORTH WORTH TX	Conf/Semnr/Wkshp	109	GF/Self
PHILLIPS,DALEANA	SEATTLE WA	Conf/Semnr/Wkshp	80	GF/Self
PHILLIPS,DALEANA	SEATTLE WA	Conf/Semnr/Wkshp	120	GF/Self
PHILLIS,BRADLEY JAMES	SPARTANBURG SC	Observation	427	GF/Self
PHILLIS,BRADLEY JAMES	SPARTANBURG SC	Conf/Semnr/Wkshp	472	GF/Self
PHILLIS,BRADLEY JAMES	SPARTANBURG SC	Conf/Semnr/Wkshp	110	GF/Self
PHILLIS,BRADLEY JAMES	MONTGOMERY AL	Research and Teaching	111	GF/Self
PHILLIS,BRADLEY JAMES	MONTGOMERY AL	Research and Teaching	129	GF/Self
PHILLIS,BRADLEY JAMES	SPARTANBURG SC	Conf/Semnr/Wkshp	148	GF/Self
PHOSUT,THANAPOL	KENNESAW GA	Conf/Semnr/Wkshp	138	GF/Self
PHOSUT,THANAPOL	KENNESAW GA	Conf/Semnr/Wkshp	35	GF/Self
Pierce,Lydia Coffey	BALTIMORE, ML	Conf/Semnr/Wkshp	450	GF/Self
POWELL,KRIS A	SANDESTIN FL	Business Meeting	1,100	GF/Self
POWELL,KRIS A	SANDESTIN FL	Business Meeting	260	GF/Self
PRO TRAVEL INC	AUSTIN, TX	Other	612	GF/Self
PRO TRAVEL INC	AUSTIN, TX	Other	784	GF/Self
PRO TRAVEL INC	NEW ORLEANS, LA	Other	553	GF/Self
PUCKETT,TERRY MARKHAM	PORTLAND OR	Business Meeting	440	GF/Self
PUCKETT,TERRY MARKHAM	PORTLAND OR	Business Meeting	350	GF/Self
PUCKETT,TERRY MARKHAM	PORTLAND OR	Business Meeting	8	GF/Self
RAND,CATHERINE A	TAMPA FL	Conf/Semnr/Wkshp	817	GF/Self
RAND,CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	1,202	GF/Self
RAND,CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	13	GF/Self
RAND,CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	482	GF/Self
RAND,CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	189	GF/Self
RAND,CATHERINE A	TAMPA FL	Conf/Semnr/Wkshp	143	GF/Self
RAND,CATHERINE A	TAMPA FL	Conf/Semnr/Wkshp	280	GF/Self
RAYBORN,MICHONG	FY22/PTE-AUSTIN TX	Business Meeting	157	GF/Self

**OUT-OF-STATE TRAVEL
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University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RAYBORN,MICHONG	FY22/PTE/ALBUQUERQUE NM	Conf/Semnr/Wkshp	109	GF/Self
RAYBORN,MICHONG	PTE-ALBUQUERQUE NM	Conf/Semnr/Wkshp	108	GF/Self
RAYBORN,MICHONG	COLORADO SPGS CO	Conf/Semnr/Wkshp	80	GF/Self
RAYBORN,MICHONG	ALBUQUERQUE NM	Conf/Semnr/Wkshp	766	GF/Self
RAYBORN,MICHONG	ALBUQUERQUE NM	Conf/Semnr/Wkshp	136	GF/Self
RAYBORN,MICHONG	ALBUQUERQUE NM	Conf/Semnr/Wkshp	242	GF/Self
RAYBORN,MICHONG	ALBUQUERQUE NM	Conf/Semnr/Wkshp	118	GF/Self
RAYBORN,MICHONG	AMADRIA PARK, SIBENIK, CORATIA	Presentation	334	GF/Self
RAYBORN,MICHONG	COLORADO SPGS CO	Conf/Semnr/Wkshp	1,116	GF/Self
RAYBORN,MICHONG	COLORADO SPGS CO	Conf/Semnr/Wkshp	142	GF/Self
RAYBORN,MICHONG	COLORADO SPGS CO	Conf/Semnr/Wkshp	60	GF/Self
REEVES,STACY	PTE/NEW ORLEANS	Conf/Semnr/Wkshp	150	GF/Self
REEVES,STACY	SAN DIEGO CA	Conf/Semnr/Wkshp	607	GF/Self
REEVES,STACY	SAN DIEGO CA	Conf/Semnr/Wkshp	39	GF/Self
REID,JULIE ANN	AUSTIN TX	Conf/Semnr/Wkshp	497	GF/Self
REID,JULIE ANN	AUSTIN TX	Conf/Semnr/Wkshp	308	GF/Self
REID,JULIE ANN	AUSTIN TX	Conf/Semnr/Wkshp	100	GF/Self
Reischman Fletcher,Stacy D	MILWAUKEE, WI	Conf/Semnr/Wkshp	350	GF/Self
Reischman Fletcher,Stacy D	RICHMOND, VA	Conf/Semnr/Wkshp	575	GF/Self
RENNA,MEGAN	LONG BEACH CA	Conf/Semnr/Wkshp	101	GF/Self
RENNA,MEGAN	LONG BEACH CA	Conf/Semnr/Wkshp	470	GF/Self
RENNA,MEGAN	LONG BEACH CA	Conf/Semnr/Wkshp	402	GF/Self
RENNA,MEGAN	LONG BEACH CA	Conf/Semnr/Wkshp	20	GF/Self
Resavy,Martha	NEW ORLEANS, LA	Presentation	150	GF/Self
RIGSBY,MARK	SACRAMENTO CA	Conf/Semnr/Wkshp	1,173	GF/Self
RIGSBY,MARK	SACRAMENTO CA	Conf/Semnr/Wkshp	508	GF/Self
ROBINSON,COURTNEY	FY/PTE/CINCINNATI OH	Conf/Semnr/Wkshp	338	GF/Self
ROGERS,KATIE	ORLANDO FL	Conf/Semnr/Wkshp	151	GF/Self
ROGERS,KATIE	ORLANDO FL	Conf/Semnr/Wkshp	287	GF/Self
ROGERS,KATIE	ORLANDO FL	Conf/Semnr/Wkshp	18	GF/Self
ROWELL,ARTHUR	IT00123	Conf/Semnr/Wkshp	1,490	GF/Self

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Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ROWELL,ARTHUR	IT00123	Conf/Semnr/Wkshp	669	GF/Self
ROWELL,ARTHUR	IT00123	Conf/Semnr/Wkshp	76	GF/Self
RUFFIN,ELLEN H	PTE/DC	Conf/Semnr/Wkshp	396	GF/Self
RUFFIN,ELLEN H	BATON ROUGE LA	Conf/Semnr/Wkshp	424	GF/Self
RUFFIN,ELLEN H	BATON ROUGE LA	Conf/Semnr/Wkshp	197	GF/Self
RUFFIN,ELLEN H	BATON ROUGE LA	Conf/Semnr/Wkshp	33	GF/Self
RUSSELL,RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	1,053	GF/Self
RUSSELL,RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	170	GF/Self
RUSSELL,RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	625	GF/Self
SANTIAGO,KATHERINE J	LAS VEGAS NV	Conf/Semnr/Wkshp	500	GF/Self
SANTIAGO,KATHERINE J	LAS VEGAS NV	Conf/Semnr/Wkshp	190	GF/Self
SANTIAGO,KATHERINE J	LAS VEGAS NV	Conf/Semnr/Wkshp	95	GF/Self
SANTIAGO,KATHERINE J	LAS VEGAS NV	Conf/Semnr/Wkshp	186	GF/Self
SANTIAGO,KATHERINE J	LAS VEGAS NV	Conf/Semnr/Wkshp	179	GF/Self
SANTOS,GERARDO	BIRMINGHAM AL	Business Meeting	262	GF/Self
SANTOS,GERARDO	MOBILE AL	Business Meeting	138	GF/Self
SATASUK,NICHADA	ORLANDO FL	Conf/Semnr/Wkshp	225	GF/Self
SCHEER,CHARLES	PORTLAND OR	Research and Teaching	80	GF/Self
SCHEER,CHARLES	PORTLAND OR	Research and Teaching	102	GF/Self
SCHEER,CHARLES	PORTLAND OR	Research and Teaching	315	GF/Self
SCHEER,CHARLES	PORTLAND OR	Research and Teaching	254	GF/Self
SCHEER,CHARLES	TOPEKA, KS	Business Meeting	1,308	GF/Self
SCHEER,CHARLES	TOPEKA, KS	Business Meeting	220	GF/Self
SCHEER,CHARLES	TOPEKA, KS	Business Meeting	276	GF/Self
SCHEER,CHARLES	TOPEKA, KS	Business Meeting	(780)	GF/Self
SCHEER,CHARLES	TOPEKA, KS	Business Meeting	285	GF/Self
SCOTT BACK,HANNAH MARIE	COLUMBIA, SC	Conf/Semnr/Wkshp	134	GF/Self
SCOTT,ERIC	CHICAGO IL	Conf/Semnr/Wkshp	659	GF/Self
SCOTT,ERIC	CHICAGO IL	Conf/Semnr/Wkshp	133	GF/Self
SCOTT,ERIC	CHICAGO IL	Conf/Semnr/Wkshp	284	GF/Self
SCOTT,ERIC	CHICAGO IL	Conf/Semnr/Wkshp	175	GF/Self

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Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SCOTT,ERIC	CHICAGO IL	Conf/Semnr/Wkshp	40	GF/Self
SCOTT,ERIC	BATON ROUGE LA	Recruitment	382	GF/Self
SCOTT,ERIC	BATON ROUGE LA	Recruitment	55	GF/Self
SCOTT,ERIC	BATON ROUGE LA	Recruitment	47	GF/Self
SCOTT,ERIC	ORLANDO FL	Recruitment	906	GF/Self
SCOTT,ERIC	ORLANDO FL	Recruitment	175	GF/Self
SESSIONS,ERIN	FY22/PTE/CINCINNATI OH	Conf/Semnr/Wkshp	338	GF/Self
SHIMP,CHANDLER	TROY AL	Business Meeting	176	GF/Self
SHIN,ERY	BOSTON MA	Conf/Semnr/Wkshp	652	GF/Self
SHIN,ERY	BOSTON MA	Conf/Semnr/Wkshp	175	GF/Self
SHIN,ERY	BOSTON MA	Conf/Semnr/Wkshp	58	GF/Self
SHIN,ERY	LAS VEGAS NV	Conf/Semnr/Wkshp	245	GF/Self
SHIN,ERY	LAS VEGAS NV	Conf/Semnr/Wkshp	281	GF/Self
SHIN,ERY	LAS VEGAS NV	Conf/Semnr/Wkshp	153	GF/Self
SHIN,JAЕ HWA	SEATTLE WA	Performance	185	GF/Self
SHIN,JAЕ HWA	SEATTLE WA	Performance	126	GF/Self
SHIN,JAЕ HWA	SEATTLE WA	Performance	292	GF/Self
SHIN,JAЕ HWA	SEATTLE WA	Performance	275	GF/Self
SHIN,JAЕ HWA	SEATTLE WA	Performance	154	GF/Self
SHIN,JAЕ HWA	NEW YORK NY	Conf/Semnr/Wkshp	336	GF/Self
SHIN,JAЕ HWA	NEW YORK NY	Conf/Semnr/Wkshp	141	GF/Self
SHIN,JAЕ HWA	NEW YORK NY	Conf/Semnr/Wkshp	341	GF/Self
SICKINGER,MEGAN	NATCHITOCHEС LA	Conf/Semnr/Wkshp	288	GF/Self
SICKINGER,MEGAN	NATCHITOCHEС LA	Conf/Semnr/Wkshp	15	GF/Self
SKELTON,DAVID	NEW ORLEANS LA	Observation	135	GF/Self
SLIMAN,DAVID	PHILADELPHIA PA	Conf/Semnr/Wkshp	950	GF/Self
SLIMAN,DAVID	PHILADELPHIA PA	Conf/Semnr/Wkshp	540	GF/Self
SLIMAN,DAVID	PHILADELPHIA PA	Conf/Semnr/Wkshp	136	GF/Self
SLIMAN,DAVID	PHILADELPHIA PA	Conf/Semnr/Wkshp	105	GF/Self
SLIMAN,DAVID	DENVER CO	Business Meeting	345	GF/Self
SLIMAN,DAVID	DENVER CO	Business Meeting	524	GF/Self
SLIMAN,DAVID	DENVER CO	Business Meeting	132	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SLIMAN,DAVID	DENVER CO	Business Meeting	30	GF/Self
SMITH,ALEESHA	SEATTLE WA	Conf/Semnr/Wkshp	200	GF/Self
SMITH,LYNN L	SAN ANTONIO TX	Conf/Semnr/Wkshp	1,240	GF/Self
SMITH,LYNN L	SAN ANTONIO TX	Conf/Semnr/Wkshp	434	GF/Self
SPENCE,BRITTNEY K	PTE/DENVER CO	Conf/Semnr/Wkshp	657	GF/Self
SPENCE,BRITTNEY K	DENVER CO	Conf/Semnr/Wkshp	1,032	GF/Self
SPENCE,BRITTNEY K	DENVER CO	Conf/Semnr/Wkshp	170	GF/Self
STANCIU,SONIA TARA	HONOLULU, HI	Conf/Semnr/Wkshp	357	GF/Self
STANCIU,SONIA TARA	HONOLULU, HI	Conf/Semnr/Wkshp	143	GF/Self
STEELE,JENNIFER E	ATHENS, GREECE - VIRTUAL	Conf/Semnr/Wkshp	107	GF/Self
STENGRIM,LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	77	GF/Self
STENGRIM,LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	457	GF/Self
STENGRIM,LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	78	GF/Self
STENGRIM,LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	1,402	GF/Self
STENGRIM,LAURA ANN	GREENSBORO NC	Conf/Semnr/Wkshp	1,531	GF/Self
STENGRIM,LAURA ANN	BALTIMORE MD	Conf/Semnr/Wkshp	220	GF/Self
STENGRIM,LAURA ANN	BALTIMORE MD	Conf/Semnr/Wkshp	120	GF/Self
STENGRIM,LAURA ANN	BALTIMORE MD	Conf/Semnr/Wkshp	106	GF/Self
STENGRIM,LAURA ANN	BALTIMORE MD	Conf/Semnr/Wkshp	654	GF/Self
STORY,JENNIFER LACHEL	ATLANTA GA	Business Meeting	526	GF/Self
STORY,JENNIFER LACHEL	ATLANTA GA	Business Meeting	76	GF/Self
STORY,JENNIFER LACHEL	ATLANTA GA	Business Meeting	407	GF/Self
STORY,JENNIFER LACHEL	ATLANTA GA	Business Meeting	59	GF/Self
STORY,JENNIFER LACHEL	PTE/WASHINGTON DC	Conf/Semnr/Wkshp	277	GF/Self
STORY,JENNIFER LACHEL	DC	Conf/Semnr/Wkshp	77	GF/Self
STORY,JENNIFER LACHEL	DC	Conf/Semnr/Wkshp	179	GF/Self
STORY,JENNIFER LACHEL	DC	Conf/Semnr/Wkshp	2,432	GF/Self
STORY,JENNIFER LACHEL	COLORADO SPGS CO	Conf/Semnr/Wkshp	1,241	GF/Self
STORY,JENNIFER LACHEL	COLORADO SPGS CO	Conf/Semnr/Wkshp	142	GF/Self
STORY,JENNIFER LACHEL	COLORADO SPGS CO	Conf/Semnr/Wkshp	204	GF/Self
Story,Jennifer Lachel	DENVER, CO	Conf/Semnr/Wkshp	546	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Story,Jennifer Lachel	WASHINGTON, DC	Conf/Semnr/Wkshp	499	GF/Self
Story,Jennifer Lachel	COLORADO SPRINGS, CO	Conf/Semnr/Wkshp	800	GF/Self
STRICKLIN,JOSH	DALLAS TX	Conf/Semnr/Wkshp	807	GF/Self
STRICKLIN,JOSH	DALLAS TX	Conf/Semnr/Wkshp	127	GF/Self
STRINGER,CORRIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,109	GF/Self
STRINGER,CORRIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	127	GF/Self
STUART,LORRAINE A	HOUSTON TX	Conf/Semnr/Wkshp	199	GF/Self
STUART,LORRAINE A	HOUSTON TX	Conf/Semnr/Wkshp	250	GF/Self
STUART,LORRAINE A	HOUSTON TX	Conf/Semnr/Wkshp	689	GF/Self
STUART,LORRAINE A	HOUSTON TX	Conf/Semnr/Wkshp	134	GF/Self
STUART,LORRAINE A	HOUSTON TX	Conf/Semnr/Wkshp	47	GF/Self
SWANN,ANNA	NEW ORLEANS LA	Conf/Semnr/Wkshp	198	GF/Self
SWANN,ANNA	NEW ORLEANS LA	Conf/Semnr/Wkshp	802	GF/Self
SWOPE,KENNETH	NEW ORLEANS LA	Research and Teaching	126	GF/Self
TENG-HOBBS,AMANDA L	ORLANDO FL	Conf/Semnr/Wkshp	1,172	GF/Self
TENG-HOBBS,AMANDA L	ORLANDO FL	Conf/Semnr/Wkshp	137	GF/Self
TENG-HOBBS,AMANDA L	ORLANDO FL	Conf/Semnr/Wkshp	293	GF/Self
TENG-HOBBS,AMANDA L	ORLANDO FL	Conf/Semnr/Wkshp	42	GF/Self
TESH,TIMOTHY J	SEATTLE WA	Recruitment	371	GF/Self
THOMAS,CARL JR	VICKSBURG, MS	Performance	846	GF/Self
THOMAS,CARL JR	VICKSBURG, MS	Performance	(847)	GF/Self
THOMAS,CARL JR	VICKSBURG, MS	Performance	1	GF/Self
THRASHER,ERIC RAMSEY	LONG BCH MS	Recruitment	488	GF/Self
TIAN,HAIYAN	NATCHITOCHE LA	Business Meeting	313	GF/Self
TIAN,HAIYAN	NATCHITOCHE LA	Business Meeting	79	GF/Self
TIAN,HAIYAN	NATCHITOCHE LA	Business Meeting	122	GF/Self
TIAN,HAIYAN	PTE/NATCHITOCHE LA	Conf/Semnr/Wkshp	50	GF/Self
Tinnon,Elizabeth Ann	DALLAS, TX	Conf/Semnr/Wkshp	(539)	GF/Self
Tinnon,Elizabeth Ann	DALLAS, TX	Conf/Semnr/Wkshp	(539)	GF/Self
TRIBUNELLA,ERIC	ATLANTA GA	Conf/Semnr/Wkshp	688	GF/Self
TRIBUNELLA,ERIC	ATLANTA GA	Conf/Semnr/Wkshp	426	GF/Self
TRIBUNELLA,ERIC	ATLANTA GA	Conf/Semnr/Wkshp	21	GF/Self

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University of Southern Mississippi (268-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TUURI,REBECCA	ATLANTA GA	Research and Teaching	71	GF/Self
TUURI,REBECCA	ATLANTA GA	Research and Teaching	429	GF/Self
TUURI,REBECCA	MONTGOMERY AL	Research and Teaching	111	GF/Self
TUURI,REBECCA	MONTGOMERY AL	Research and Teaching	1,385	GF/Self
UNSON,SOPHIE	ORLANDO FL	Conf/Semnr/Wkshp	225	GF/Self
UNSON,SOPHIE	ORLANDO FL	Conf/Semnr/Wkshp	107	GF/Self
UNSON,SOPHIE	ORLANDO FL	Conf/Semnr/Wkshp	78	GF/Self
UNSON,SOPHIE	ORLANDO FL	Conf/Semnr/Wkshp	333	GF/Self
VALENTINE,JAMES	LITTLE ROCK AR	Conf/Semnr/Wkshp	738	GF/Self
VALLES,JESSICA	BIRMINGHAM AL	Conf/Semnr/Wkshp	447	GF/Self
VALLES,JESSICA	BIRMINGHAM AL	Conf/Semnr/Wkshp	273	GF/Self
VALLES,JESSICA	BIRMINGHAM AL	Conf/Semnr/Wkshp	125	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	109	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	138	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	695	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	162	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	333	GF/Self
WANG,WEI	ORLANDO FL	Conf/Semnr/Wkshp	350	GF/Self
WANG,WEI	NEW ORLEANS LA	Conf/Semnr/Wkshp	225	GF/Self
WANG,YIN	NEW ORLEANS LA	Conf/Semnr/Wkshp	750	GF/Self
WANG,YIN	NEW ORLEANS LA	Conf/Semnr/Wkshp	250	GF/Self
WARD,MATTHEW	BIRMINGHAM AL	Conf/Semnr/Wkshp	515	GF/Self
WARD,MATTHEW	BIRMINGHAM AL	Conf/Semnr/Wkshp	175	GF/Self
WARD,MATTHEW	BIRMINGHAM AL	Conf/Semnr/Wkshp	75	GF/Self
WARD,MATTHEW	BIRMINGHAM AL	Conf/Semnr/Wkshp	87	GF/Self
WARDEN,MARY	NEW ORLEANS LA	Business Meeting	145	GF/Self
WARDEN,MARY	NEW ORLEANS LA	Business Meeting	240	GF/Self
WEATHERS, KAYLA PURVIS	MOBILE AL	Recruitment	166	GF/Self
WEATHERS, KAYLA PURVIS	BIRMINGHAM AL	Recruitment	201	GF/Self
WEATHERS, KAYLA PURVIS	PTE/ORLANDO FL	Conf/Semnr/Wkshp	309	GF/Self

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University of Southern Mississippi (268-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEATHERS, KAYLA PURVIS	HATTIESBURG MS	Conf/Semnr/Wkshp	64	GF/Self
WEATHERS, KAYLA PURVIS	ORLANDO FL	Conf/Semnr/Wkshp	1,078	GF/Self
WEATHERS, KAYLA PURVIS	ORLANDO FL	Conf/Semnr/Wkshp	79	GF/Self
WEATHERS, KAYLA PURVIS	ORLANDO FL	Conf/Semnr/Wkshp	176	GF/Self
Weinauer, Ellen M	ORLANDO, FLORIDA	Conf/Semnr/Wkshp	435	GF/Self
WEINBERG, JOSEPH JAMES	DALLAS TX	Business Meeting	144	GF/Self
WEINBERG, JOSEPH JAMES	DALLAS TX	Business Meeting	76	GF/Self
WEINBERG, JOSEPH JAMES	DALLAS TX	Business Meeting	300	GF/Self
WEINBERG, JOSEPH JAMES	PTE/CHICAGO IL	Conf/Semnr/Wkshp	205	GF/Self
WEINBERG, JOSEPH JAMES	SANDESTUIN FL	Conf/Semnr/Wkshp	592	GF/Self
WEINBERG, JOSEPH JAMES	SANDESTUIN FL	Conf/Semnr/Wkshp	272	GF/Self
WEINBERG, JOSEPH JAMES	CHICAGO IL	Conf/Semnr/Wkshp	456	GF/Self
WEINBERG, JOSEPH JAMES	CHICAGO IL	Conf/Semnr/Wkshp	144	GF/Self
WEINBERG, JOSEPH JAMES	CHICAGO IL	Conf/Semnr/Wkshp	186	GF/Self
WILKINSON, JOSHUA	LITTLE ROCK AR	Conf/Semnr/Wkshp	161	GF/Self
WILKINSON, JOSHUA	LITTLE ROCK AR	Conf/Semnr/Wkshp	101	GF/Self
WILLIAMS, BRANDON	COLUMBIA, SC	Conf/Semnr/Wkshp	134	GF/Self
WILLIS, JEREMIAH	DALLAS TX	Conf/Semnr/Wkshp	807	GF/Self
WILSON, LATOUISHA	BATON ROUGE LA	Business Meeting	474	GF/Self
WILSON, LATOUISHA	BATON ROUGE LA	Business Meeting	31	GF/Self
WILSON, LATOUISHA	HOUSTON TX	Observation	685	GF/Self
WILSON, LATOUISHA	HOUSTON TX	Observation	599	GF/Self
WILSON, LATOUISHA	HOUSTON TX	Observation	30	GF/Self
WINTERS, DANNETTA	MOBILE AL	Business Meeting	141	GF/Self
WINTERS, DANNETTA	BIRMINGHAM AL	Business Meeting	245	GF/Self
WOOTON, JOHN A	NEW ORLEANS, LA - THIBODEAUX	Recruitment	2,927	GF/Self
YAOYUNYONG, GALLAY ANEE	ORLANDO FL	Presentation	906	GF/Self
YAOYUNYONG, GALLAY ANEE	ORLANDO FL	Presentation	350	GF/Self
YEE, DONALD	GATLINBURG TN	Research and Teaching	1,609	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
YEE,DONALD	GATLINBURG TN	Research and Teaching	516	GF/Self
YEE,DONALD	GATLINBURG TN	Research and Teaching	1,609	GF/Self
YEE,DONALD	GATLINBURG TN	Research and Teaching	516	GF/Self
YOUNG,LONNIE R	ORLANDO FL	Conf/Semnr/Wkshp	503	GF/Self
YOUNG,LONNIE R	ORLANDO FL	Conf/Semnr/Wkshp	559	GF/Self
YOUNG,SHARON	DENVER CO	Conf/Semnr/Wkshp	575	GF/Self
YOUNG,SHARON	DENVER CO	Conf/Semnr/Wkshp	144	GF/Self
YOUNG,SHARON	DENVER CO	Conf/Semnr/Wkshp	48	GF/Self
ZHU,HUIQING	ST LOUIS MO	Research and Teaching	704	GF/Self
ZHU,HUIQING	ST LOUIS MO	Research and Teaching	296	GF/Self
Total Out of State Cost			\$ 388,226	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested Expenses FY Ending June 30, 2024	Fund Source
605700 IB Cont Svcs Professional					
Internal Billing/Internal Billing					
<i>Comp. Rate: 1787 per year</i>	N	1,787	1,787	1,787	GF/Tuition
Total 605700 IB Cont Svcs Professional		1,787	1,787	1,787	
605730 Audit Fees					
BKD LLP/NCAA audit					
<i>Comp. Rate: \$26000 per year</i>	N	25,940	25,940	25,940	GF/Tuition
Internal Billing/Internal Billing					
<i>Comp. Rate: -24841 per year</i>	N	(24,841)	(24,841)	(24,841)	GF/Tuition
MS INSTITUTIONS OF HIGHER LEARNING/Audit charge					
<i>Comp. Rate: \$7500 per invoice</i>	N	119,195	119,195	119,195	GF/Tuition
Total 605730 Audit Fees		120,294	120,294	120,294	
605750 Instructional Services					
BUSINESS COMMUNICATIONS INC/TRN-CLC-001					
<i>Comp. Rate: \$5000 per training</i>	N	14,250	14,250	14,250	GF/Tuition
C K GUNSALUS & ASSOCIATES/Speaking engagement &					
<i>Comp. Rate: 3000 per engagement</i>	N	3,000	3,000	3,000	GF/Tuition
CAPTION IT INC/Captioning for hearing impaire					
<i>Comp. Rate: 5000 per caption</i>	N	16,218	16,218	16,218	GF/Tuition
EMPLOYMENT LEARNING INNOVATIONS INC/Employment					
<i>Comp. Rate: 6200 per year</i>	N	6,268	6,268	6,268	GF/Tuition
GERMANO, WILLIAM PAUL/Speaking engagement & presenta					
<i>Comp. Rate: 750 per engagement</i>	N	750	750	750	GF/Tuition
Internal Billing/Internal Billing					
<i>Comp. Rate: -86002 per year</i>	N	(86,001)	(86,001)	(86,001)	GF/Tuition
PAINTER, CHRISTOPHER NICHOLAS/Guest lecturer services					
<i>Comp. Rate: 200 per event</i>	N	200	200	200	GF/Tuition
REALTIME TRANSCRIPTION INC/Converting videos to constant					
<i>Comp. Rate: 100 per video</i>	N	6,896	6,896	6,896	GF/Tuition
REGIONS BANK/561415 - PAYPAL					
<i>Comp. Rate: 47000 per year</i>	N	47,513	47,513	47,513	GF/Tuition
Total 605750 Instructional Services		9,094	9,094	9,094	
605760 Legal Services					
BRYAN, NELSON, SCHROEDER, /LEGAL FEES					
<i>Comp. Rate: 1200 per invoice</i>	N	16,148	16,148	16,148	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
<i>Comp. Rate: 134000 per year</i>	N	134,071	134,071	134,071	GF/Tuition
CAVES & CAVES PLLC/LEGAL SERVICES					
<i>Comp. Rate: 4965 per service</i>	N	4,965	4,965	4,965	GF/Tuition
Internal Billing/Internal Billing					
<i>Comp. Rate: -4825 per year</i>	N	(4,825)	(4,825)	(4,825)	GF/Tuition

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MAYO MALLETTE PLLC/LEGA; FEES <i>Comp. Rate: 19143 per yar</i>	N	19,143	19,143	19,143	GF/Tuition
MS INSTITUTIONS OF HIGHER LEARNING/LEGAL AFFAIRS <i>Comp. Rate: 48459 per year</i>	N	48,459	48,459	48,459	GF/Tuition
NELSON LAW,PLLC/LEGAL FEES <i>Comp. Rate: 3500 per year</i>	N	3,500	3,500	3,500	GF/Tuition
POWELL,KRIS A/REIMBURSEMENT <i>Comp. Rate: 52 per reimbursement</i>	N	52	52	52	GF/Tuition
THOMSON REUTERS INC/SERVICES 6/1/21 TO 6/30/21 <i>Comp. Rate: 686 per month</i>	N	686	686	686	GF/Tuition
WARE IMMIGRATION/LEGAL FEES <i>Comp. Rate: 1200 per invoice</i>	N	46,729	46,729	46,729	GF/Tuition
WISE CARTER CHILD & CARAWAY/LEGAL FEES <i>Comp. Rate: 9423 per year</i>	N	9,423	9,423	9,423	GF/Tuition
Total 605760 Legal Services		278,351	278,351	278,351	
605770 Lab and Testing Fees					
MERIT HEALTH WESLEY/Morse C Nelson <i>Comp. Rate: 227 per event</i>		227	227	227	GF/Tuition
REGIONS BANK/189636 - ASBMB <i>Comp. Rate: 45 per invoice</i>		45	45	45	GF/Tuition
Total 605770 Lab and Testing Fees		272	272	272	
605780 Consulting					
BALLARD JR,HARVEY EUGENE/REIMBURSEMENT <i>Comp. Rate: 924 per reimb</i>		924	924	924	GF/Tuition
BERCHENKO-KOGAN,YAKOV/REIMBURSEMENT <i>Comp. Rate: 1283 per reimb</i>		1,283	1,283	1,283	GF/Tuition
BHANAT,ELDRIN/REIMBURSEMENT <i>Comp. Rate: 59 per reimb</i>		59	59	59	GF/Tuition
BLACKSTOCK,SILAS C/REIMBURSEMENT <i>Comp. Rate: 213 per reimb</i>		213	213	213	GF/Tuition
CHANDA,PREM B/REIMBURSEMENT <i>Comp. Rate: 171 per reimbursemnt</i>		171	171	171	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for <i>Comp. Rate: 101 per night</i>		1,414	1,414	1,414	GF/Tuition
EDGE CONSULTING LLC/CONSULTING FEES <i>Comp. Rate: 1875 per service</i>		1,875	1,875	1,875	GF/Tuition
GUAN,QINGGUANG/REIMBURSEMENT <i>Comp. Rate: 446 per reimb</i>		446	446	446	GF/Tuition
GUO,SONG/REIMBURSEMENT <i>Comp. Rate: 144 per reimb</i>		144	144	144	GF/Tuition
HOLIDAY INN GULFPORT AIRPORT/Lodging-Yasha Berchenk <i>Comp. Rate: 96 per nigh</i>		96	96	96	GF/Tuition
HOTEL INDIGO HATTIESBURG/Reservation for Dr. Joon-Young					

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Comp. Rate: 100 per nigh Internal Billing/Internal Billing		2,867	2,867	2,867	GF/Tuition
Comp. Rate: -66712 per year MAUNG, KHIN MAUNG/REIMBURSEMENT		(66,713)	(66,713)	(66,713)	GF/Tuition
Comp. Rate: 192 per night MIAO,WUJIAN/REIMBURSEMENT		192	192	192	GF/Tuition
Comp. Rate: 180 per night MOON,JOON-YOUNG/REIMBURSEMENT		180	180	180	GF/Tuition
Comp. Rate: 180 per reimb MOULE,ADAM/REIMBURSEMENT		444	444	444	GF/Tuition
Comp. Rate: 347 per reimb NGUYEN,NHU N/REIMBURSEMENT		347	347	347	GF/Tuition
Comp. Rate: 551 per event PATEL,KRUNAL/REIMBURSEMENT		551	551	551	GF/Tuition
Comp. Rate: 16 per reimbursement PIGZA,JULIE/REIMBURSEMENT		16	16	16	GF/Tuition
Comp. Rate: 30 per reimbursement PLACZEK,WILLIAM J/REIMBURSEMENT		30	30	30	GF/Tuition
Comp. Rate: 262 per reimbursement PRO TRAVEL INC/Airfare for faculty candidate		262	262	262	GF/Tuition
Comp. Rate: 1674 per flight RANGACHARI,VIJAY/REIMBURSEMENT		1,674	1,674	1,674	GF/Tuition
Comp. Rate: 72 per reimbursement REPSHER,ELIZABETH ANDERSON/REIMBURSEMENT		72	72	72	GF/Tuition
Comp. Rate: 226 per reimbursement ROMEISER,SCOTT/REIMBURSEMENT- GAS		226	226	226	GF/Tuition
Comp. Rate: \$4 per gallon RUSTIN,GAVIN/REIMBURSEMENT		240	240	240	GF/Tuition
Comp. Rate: 175 per reimb SAXENA,SUNIL/PARTICIPANT		175	175	175	GF/Tuition
Comp. Rate: 542 per reimb TECHNOLUTIONS INC/Technolutions Slate Admissions		542	542	542	GF/Tuition
Comp. Rate: 66712 per year TIAN,HAIYAN/REIMBURSEMENT		66,712	66,712	66,712	GF/Tuition
Comp. Rate: 190 per reimb VERA,MICHAEL/REIMBURSEMENT		190	190	190	GF/Tuition
Comp. Rate: 272 per reimb XIE,ZHIFU/REIMBURSEMENT		272	272	272	GF/Tuition
Comp. Rate: 209 per reimb ZHAN,WEI/REIMBURSEMENT		209	209	209	GF/Tuition
Comp. Rate: 356 per reimb ZHU,HUIQING/REIMBURSEMENT		356	356	356	GF/Tuition
Comp. Rate: 267 per reimb		267	267	267	GF/Tuition
Total 605780 Consulting		15,736	15,736	15,736	

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605790 Other Professional Fees					
UNDERWOOD DOOR COMPANY INC/MANUAL					
<i>Comp. Rate: 8999 PER JOB</i>	N	8,999	8,999	8,999	GF/TUITION
ADCOCK POOL SPA & BILLARDS/MONTHLY BALANCING					
<i>Comp. Rate: 500 PER MONTH</i>	N	2,972	2,972	2,972	GF/TUITION
ADT COMMERCIAL LLC/STANDING ORDER FOR THE					
<i>Comp. Rate: 1000 PER PERIOD</i>	N	21,873	21,873	21,873	GF/TUITION
ADVENTUS EDUCATION PVT LTD/COMM FOR ONE INT'L					
<i>Comp. Rate: 1500 PER YEAR</i>	N	1,500	1,500	1,500	GF/TUITION
ALLEN ENGINEERING AND SCIENCE INC/STANDING					
<i>Comp. Rate: 4600 PER INVOICE</i>	N	55,846	55,846	55,846	GF/TUITION
ANDERSON RETAIL INC/STANDING ORDER FOR THE					
<i>Comp. Rate: 35012 PER YEAR</i>	N	35,012	35,012	35,012	GF/TUITION
ASL MARKETING INC/FTP - COLLEGE BOUND					
<i>Comp. Rate: 1000 PER PERIOD</i>	N	6,877	6,877	6,877	GF/TUITION
ASSN TO ADVANCE COLL SCHOOLS OF					
<i>Comp. Rate: 8800 PER YEAR</i>	N	8,800	8,800	8,800	GF/TUITION
AUTO GLASS CITY GLASS/LABOR AND MATERIALS TO					
<i>Comp. Rate: 9550 PER YEAR</i>	N	9,550	9,550	9,550	GF/TUITION
B CLEAN LLC/STANDING ORDER FOR THE PERIOD					
<i>Comp. Rate: 1000 PER INVOICE</i>	N	5,971	5,971	5,971	GF/TUITION
BAY PEST CONTROL COMPANY INC/TERMITE					
<i>Comp. Rate: 15284 PER YEAR</i>	N	15,284	15,284	15,284	GF/TUITION
BEAN MOVING & STORAGE/LOCAL MOVE					
<i>Comp. Rate: 1400 PER JOB</i>	N	9,432	9,432	9,432	GF/TUITION
BONDED FILTER CO LLC/STANDING ORDER FOR THE					
<i>Comp. Rate: 286 PER JOB</i>	N	17,209	17,209	17,209	GF/TUITION
BOUILLON,MARVIN L/REIMBURSEMENT					
<i>Comp. Rate: 3 PER REIMB</i>	N	3	3	3	GF/TUITION
BUCKHAULT'S ELECTRIC SERVICE/STANDING ORDER FOR					
<i>Comp. Rate: 302 PER JOB</i>	N	205,822	205,822	205,822	GF/TUITION
BW SULLIVAN BUILDING CONTRACTOR INC/STANDING					
<i>Comp. Rate: 33000 PER YEAR</i>	N	33,147	33,147	33,147	GF/TUITION
CANON FINANCIAL SERVICES INC/RENTAL CONTRACT					
<i>Comp. Rate: 1215 PER MONTH</i>	N	1,215	1,215	1,215	GF/TUITION
CHENG-PIN LAI,ERIC/REIMBURSEMENT					
<i>Comp. Rate: 805 PER REIMB</i>	N	805	805	805	GF/TUITION
CLEAN AIR SERVICES INC/ENCAPSULATE/SEALANT					
<i>Comp. Rate: 8200 PER YEAR</i>	N	8,200	8,200	8,200	GF/TUITION
CODARAY CONSTRUCTION LLC/LABOR AND MATERIAL					
<i>Comp. Rate: 2424 PER JOB</i>	N	2,427	2,427	2,427	GF/TUITION
COMPSYCH CORPORATION/GUIDANCE RESOURCES FOR					
<i>Comp. Rate: 7128 PER JOB</i>	N	7,128	7,128	7,128	GF/TUITION
CONCOURSE GLOBAL ENROLLMENT INC/PLATFORM					

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<i>Comp. Rate: 1300 PER MONTH</i> CUBIDES ARTIST SERVICES INC/MARKETING AND	N	1,300	1,300	1,300	GF/TUITION
<i>Comp. Rate: 1500 PER JOB</i> DIFATTA JR,ANTHONY/ART JUROR ANNUAL SHOW 2022	N	1,500	1,500	1,500	GF/TUITION
<i>Comp. Rate: 100 PER JOB</i> DIGITAL ARCHITECTURE LLC/ACALOG HOSTING &	N	100	100	100	GF/TUITION
<i>Comp. Rate: 5466 PER YEAR</i> DOLEAC ELECTRIC COMPANY INC/STANDING ORDER FOR	N	5,466	5,466	5,466	GF/TUITION
<i>Comp. Rate: AVG INVOICE 3026</i> E DANIELS LLC/STANDING ORDER FOR THE PERIOD	N	12,107	12,107	12,107	GF/TUITION
<i>Comp. Rate: 62710 PER YEAR</i> EDDIE PEARSON ROOFING LLC/STANDING ORDER FOR	N	62,710	62,710	62,710	GF/TUITION
<i>Comp. Rate: 1244 PER YEAR</i> ENVIRONMENTAL PUMPING & DRAIN	N	1,244	1,244	1,244	GF/TUITION
<i>Comp. Rate: 5375 PER YEAR</i> ENVIRONMENTAL SERVICES LLC/STANDING ORDER FOR	N	5,375	5,375	5,375	GF/TUITION
<i>Comp. Rate: 1425 PER JOB</i> EXTREME PRO WASH LLC/STANDING ORDER FOR THE	N	8,550	8,550	8,550	GF/TUITION
<i>Comp. Rate: 3000 PER JOBS</i> FAIRLEYS TIRE AND RUBBER DISPOSAL/STANDING	N	40,850	40,850	40,850	GF/TUITION
<i>Comp. Rate: 759 PER INVOICE</i> FRONIMOS,JOHN/REIMBURSEMENT	N	759	759	759	GF/TUITION
<i>Comp. Rate: 346 PER REIMB</i> FULGHAMS INC/FAST TREATMENT - ROOT/SOIL	N	346	346	346	GF/TUITION
<i>Comp. Rate: 616 PER TREATMENT</i> GEDDIE TREE SERVICE LLC/STANDING ORDER FOR THE	N	616	616	616	GF/TUITION
<i>Comp. Rate: 2977 PER JOB</i> GENERAL INFORMATICS LLC/UNDERGROUND PATHWAY	N	53,600	53,600	53,600	GF/TUITION
<i>Comp. Rate: 32400 PER YEAR</i> GET INCLUSIVE INC/SITE LICENSE	N	32,400	32,400	32,400	GF/TUITION
<i>Comp. Rate: 16750 PER LICENSE</i> GLOBAL FINANCIAL AID SERVICES INC/ANNUAL NET	N	16,750	16,750	16,750	GF/TUITION
<i>Comp. Rate: 500 ANNUAL RATE</i> GREERS WATERPROOFING SERVICE LLC/STANDING	N	500	500	500	GF/TUITION
<i>Comp. Rate: 44650 PER YEAR</i> GROVERS PAINTING INC/STANDING ORDER FOR THE	N	44,650	44,650	44,650	GF/TUITION
<i>Comp. Rate: 81770 PER YEAR</i> GULF COAST PLASTERING COMPANY/STANDING ORDER	N	81,770	81,770	81,770	GF/TUITION
<i>Comp. Rate: 5030 PER YEAR</i> HAYNES,VANESSA C/REIMBURSEMENT	N	5,030	5,030	5,030	GF/TUITION
<i>Comp. Rate: 28 PER REIMB</i> HISTORIC HATTIESBURG DOWNTOWN ASSN/NEW	N	28	28	28	GF/TUITION
<i>Comp. Rate: 1400 PER JOB</i> HOLIFIELD PEST MANAGEMENT INC/PROVIDE MONTHLY	N	1,400	1,400	1,400	GF/TUITION

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<i>Comp. Rate: 1883 PER MONTH</i> HOTEL INDIGO HATTIESBURG/LODGING - CURTIS	N	20,717	20,717	20,717	GF/TUITION
<i>Comp. Rate: 140 PER NIGHT</i> HOWIE,KATHARINE/REIMBURSEMENT	N	268	268	268	GF/TUITION
<i>Comp. Rate: 521 PER REIMB</i> IAEC CONSULTANTS/COMM ONE INT'L STUDENT	N	521	521	521	GF/TUITION
<i>Comp. Rate: 10500 PER YEAR</i> INDEPENDENT ELEVATOR INSPECTIONS LLC/STANDING	N	10,500	10,500	10,500	GF/TUITION
<i>Comp. Rate: 10685 PER YEAR</i> Internal Billing/Internal Billing	N	10,685	10,685	10,685	GF/TUITION
<i>Comp. Rate: 68069</i> JANI-KING OF SOUTHEAST MISSISSIPPI/STRIP ALL	N	98,066	98,066	98,066	GF/TUITION
<i>Comp. Rate: 3910 PER YEAR</i> JENKINS,CAMERON W/REIMBURSEMENT	N	3,910	3,910	3,910	GF/TUITION
<i>Comp. Rate: 500 PER REIMB</i> JOHNSON CONTROLS FIRE PROTECTION LP/STANDING	N	500	500	500	GF/TUITION
<i>Comp. Rate: 4400 PER YEAR</i> JORDAN BROTHERS PLUMBING INC/STANDING ORDER	N	4,381	4,381	4,381	GF/TUITION
<i>Comp. Rate: 30 PER JOB</i> JORDAN,JUSTIN P/REIMBURSEMENT	N	30	30	30	GF/TUITION
<i>Comp. Rate: 1200 PER REIMB</i> KESSELMAN,LINDSAY/REIMBURSEMENT	N	1,200	1,200	1,200	GF/TUITION
<i>Comp. Rate: 3965 PER REIMB</i> KONE INC/STANDING ORDER FOR THE PERIOD	N	3,965	3,965	3,965	GF/TUITION
<i>Comp. Rate: 21686 PER YEAR</i> LEE,SAMUEL A/STANDING ORDER FOR THE PERIOD	N	21,686	21,686	21,686	GF/TUITION
<i>Comp. Rate: 41729 PER YEAR</i> LESTER,KELLY FERRIS/REIMBURSEMENT	N	41,729	41,729	41,729	GF/TUITION
<i>Comp. Rate: 110 PER YEAR</i> LOGAN,ERIN/MURAL	N	110	110	110	GF/TUITION
<i>Comp. Rate: 200 PER JOB</i> MARSALIS ROOFING AND SONS/STANDING ORDER FOR	N	200	200	200	GF/TUITION
<i>Comp. Rate: 4600 PER JOB</i> MARTIN,LONNIE/STANDING ORDER FOR THE PERIOD	N	9,200	9,200	9,200	GF/TUITION
<i>Comp. Rate: 43680 PER YEAR</i> MARTINEZ,PAUL KALOB/MENTORSHIP-SHE KILLS	N	43,680	43,680	43,680	GF/TUITION
<i>Comp. Rate: 2250 PER JOB</i> MID SOUTH GLASS INC/STANDING ORDER FOR THE	N	2,250	2,250	2,250	GF/TUITION
<i>Comp. Rate: 1029 PER JOB</i> MISSISSIPPI 811 INC/2022 BILLING ACTUAL USAGE FROM	N	1,029	1,029	1,029	GF/TUITION
<i>Comp. Rate: 853 PER JOB</i> MISSISSIPPI ASSOCIATION OF COLLEGES/SUMMER	N	853	853	853	GF/TUITION
<i>Comp. Rate: 300 PER JOB</i> MODERN CAMPUS/PER THE ATTACHED ORDER FORM	N	300	300	300	GF/TUITION

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<i>Comp. Rate: 2500 PER JOB</i> MOODYS INVESTORS SERVICE INC/MONITORING 6/1/22 -	N	5,115	5,115	5,115	GF/TUITION
<i>Comp. Rate: ANNUAL COST 12000</i> MS INSTITUTIONS OF HIGHER LEARNING/AUDIT	N	12,000	12,000	12,000	GF/TUITION
<i>Comp. Rate: 2250 PER INVOICE</i> MS STATE DEPARTMENT OF HEALTH/STANDING ORDER	N	5,626	5,626	5,626	GF/TUITION
<i>Comp. Rate: 250 PER JOB</i> MYS EDUCATION SERVICES/STUDENT RECRUITMENT	N	850	850	850	GF/TUITION
<i>Comp. Rate: 1200 PER JOB</i> NETDOCUMENTS/PROF ANNUAL SERV FEE/OCR	N	1,200	1,200	1,200	GF/TUITION
<i>Comp. Rate: 5505 ANNUAL RATE</i> OWENS BUSINESS MACHINES/BASE MAITENANCE FEE	N	5,505	5,505	5,505	GF/TUITION
<i>Comp. Rate: 7 BASE MAINTENANCE</i> PARK RIGHT STRIPING/SEALING 2 COATS	N	379	379	379	GF/TUITION
<i>Comp. Rate: 6200 PER JOB</i> PARKERS LANDSCAPE SERVICE/PROVIDE LANDSCAPE	N	25,100	25,100	25,100	GF/TUITION
<i>Comp. Rate: 4150 PER MONTH</i> PRECISION FAB & REFURBISHING LLC/STANDING ORDER	N	53,950	53,950	53,950	GF/TUITION
<i>Comp. Rate: 1505 PER JOB</i> PRECISION PLUS PRESSURE WASHING LLC/PRESSURE	N	1,505	1,505	1,505	GF/TUITION
<i>Comp. Rate: 2175 AVG JOB</i> PRIDESTAFF INC/STANDING ORDER FOR THE PERIOD	N	10,875	10,875	10,875	GF/TUITION
<i>Comp. Rate: 37166 PER YEAR</i> PRO TRAVEL INC/PARKING FEE AT THE HAMPTON INN	N	37,166	37,166	37,166	GF/TUITION
<i>Comp. Rate: 250 PER PARKING FEE</i> PRODEGE LLC/RESEARCH SERVICES	N	506	506	506	GF/TUITION
<i>Comp. Rate: 299 PER JOB</i> RAJ CONSULTANTS PVT LTD/COMMISSION FOR 3	N	299	299	299	GF/TUITION
<i>Comp. Rate: 1500 PER STUDENT</i> REFRESH CONTRACTING REMODELING LLC/STANDING	N	12,000	12,000	12,000	GF/TUITION
<i>Comp. Rate: 36120 PER YEAR</i> REGIONS BANK/903400 - PAYPAL	N	36,120	36,120	36,120	GF/TUITION
<i>Comp. Rate: 59083 PER MONTH</i> RICKS,TOM/VETERINARIAN SERVICES	N	709,621	709,621	709,621	GF/TUITION
<i>Comp. Rate: 3750 PER YEAR</i> SACSCOC/FIFTH YEAR INTERIM REVIEW	N	3,750	3,750	3,750	GF/TUITION
<i>Comp. Rate: 3500 PER JOB</i> SCHEER,CHARLES/REIMBURSEMENT	N	3,500	3,500	3,500	GF/TUITION
<i>Comp. Rate: 25 PER REIMB</i> SECOND MOMENT LLC/STANDING ORDER FOR THE	N	25	25	25	GF/TUITION
<i>Comp. Rate: 2400 PER JOB</i> SERVICEMASTER CLEANING ALTERNATIVES/STANDING	N	2,400	2,400	2,400	GF/TUITION
<i>Comp. Rate: 1043 PER JOB</i> SHRED-IT USA LLC/STANDING ORDER FOR THE PERIOD	N	54,276	54,276	54,276	GF/TUITION

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Comp. Rate: 1932 PER YEAR SINK OR SWIM LLC/STANDING ORDER FOR THE PERIOD	N	1,932	1,932	1,932	GF/TUITION
Comp. Rate: 13200 PER YEAR SITI COMPANY/SUSUKI FALL TRAINING	N	13,200	13,200	13,200	GF/TUITION
Comp. Rate: 425 PER JOB SONAR ENTERTAINMENT DISTRIBUTION LLC/SCREENING	N	425	425	425	GF/TUITION
Comp. Rate: 150 PER JOB SOUTHERN DECORATIVE CONCRETE/STANDING ORDER	N	150	150	150	GF/TUITION
Comp. Rate: 1800 PER YEAR SOUTHERN FIRE SPRINKLER INC/STANDING ORDER FOR	N	1,862	1,862	1,862	GF/TUITION
Comp. Rate: 1400 PER MONTH SPANISH BRASS/CONCERT FOR CONNOISSEUR	N	16,520	16,520	16,520	GF/TUITION
Comp. Rate: 7000 PER CONCERT SPARKMAN,COLBEY PENTON/SEMINAR PRESENTATION	N	7,000	7,000	7,000	GF/TUITION
Comp. Rate: 200 PER PRESENTATION SPROTT,WESTON/TROMBONE PERFORMANCE WITH JAZZ	N	200	200	200	GF/TUITION
Comp. Rate: 2500 PER PERFORMANCE STEWART AND SONS PLUMBING/STANDING ORDER FOR	N	2,500	2,500	2,500	GF/TUITION
Comp. Rate: 40000 PER MONTH STUDENTBRIDGE INC/ANNUAL SUPPORT SERVICES FEE	N	480,001	480,001	480,001	GF/TUITION
Comp. Rate: 5415 PER YEAR SWEET TEA SERVICES LLC/JEFF MCMANUS TO PROVIDE	N	5,415	5,415	5,415	GF/TUITION
Comp. Rate: 2779 PER YEAR TEMPLE WATER TREATMENT SERVICES INC/STANDING	N	2,779	2,779	2,779	GF/TUITION
Comp. Rate: 250 PER JOB TERRY SERVICE INC/STANDING ORDER FOR THE PERIOD	N	250	250	250	GF/TUITION
Comp. Rate: 45000 PER YEAR THE COLLEGE BOARD/STUDENT SEARCH - NAMES	N	45,264	45,264	45,264	GF/TUITION
Comp. Rate: 2273 PER JOB THE COMMON APPLICATION INC/MARCH 2022	N	15,916	15,916	15,916	GF/TUITION
Comp. Rate: 5436 PER YEAR TOWNSEND COMMUNICATIONS INC/MY MAJORS	N	5,436	5,436	5,436	GF/TUITION
Comp. Rate: 12363 PER YEAR UNIVERSITY OF MISSISSIPPI/PROFESSIONAL FEES FOR	N	12,363	12,363	12,363	GF/TUITION
Comp. Rate: 14000 PER YEAR VALDEZ,DAVID/MASTER CLASS FOR JAZZ STUDIO	N	14,000	14,000	14,000	GF/TUITION
Comp. Rate: 5000 PER CLASS WATER FLOW PRODUCTIONS INC/STANDING ORDER FOR	N	5,000	5,000	5,000	GF/TUITION
Comp. Rate: 1910 PER MONTH WAY TO GO CARTS LLC/STANDING ORDER FOR THE	N	23,112	23,112	23,112	GF/TUITION
Comp. Rate: 3465 PER YEAR WEAVER ELECTRIC INC/STANDING ORDER FOR THE	N	3,465	3,465	3,465	GF/TUITION
Comp. Rate: 8000 PER MONTH WILDFLOWER LANDSCAPING LLC/STANDING ORDER FOR	N	96,692	96,692	96,692	GF/TUITION

FEES, PROFESSIONAL AND OTHER SERVICES

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested Expenses FY Ending June 30, 2024	Fund Source
<i>Comp. Rate: 5700 PER YEAR</i> XLERANT/BUDGETPAK SUBSCRIPTION FOR 12 MONTHS	N	5,717	5,717	5,717	GF/TUITION
<i>Comp. Rate: 67232 CONTRACT PRICE</i> YATHAPU CONSULTING PRIVATE LIMITED/COMISSION	N	67,232	67,232	67,232	GF/TUITION
<i>Comp. Rate: 7500 PER JOB</i>	N	15,000	15,000	15,000	GF/TUITION
Total 605790 Other Professional Fees		2,934,102	2,934,102	2,934,102	

605793 Technology

ACADEMIC TECHNOLOGIES INC/Equipment Installaton <i>Comp. Rate: 11640 per install</i>		11,640	11,640	11,640	GF/Tuition
BLACKBAUD,INC/SCHOLARSHIP SYS- HONOR COLLEGE <i>Comp. Rate: 2100 per job</i>		2,100	2,100	2,100	GF/Tuition
BUSINESS COMMUNICATIONS INC/Professional Services <i>Comp. Rate: 8360 per year</i>		8,360	8,360	8,360	GF/Tuition
CONVERGEONE INC/WUPGASSEM7-UG-01 - Scheduling <i>Comp. Rate: 234 per job</i>		234	234	234	GF/Tuition
CULLUM,TERRY/REIMBURSEMENT <i>Comp. Rate: 240 per reimb</i>		240	240	240	GF/Tuition
DELL MARKETING LP/Microsoft Premier Support Serv <i>Comp. Rate: 30060 per year</i>		30,060	30,060	30,060	GF/Tuition
EX LIBRIS (USA) INC/IMPLEMENTATION FEE <i>Comp. Rate: 20000 per implemenation</i>		20,000	20,000	20,000	GF/Tuition
GENERAL INFORMATICS LLC/Fiber and Innerduct Installati <i>Comp. Rate: 9530 per year</i>		9,530	9,530	9,530	GF/Tuition
HELIOCAMPUS INC/Analytics - Financials Subscri <i>Comp. Rate: subscription price 55125</i>		55,125	55,125	55,125	GF/Tuition
HOWARD TECHNOLOGY SOLUTIONS/Installation for <i>Comp. Rate: 3059 per install</i>		3,059	3,059	3,059	GF/Tuition
INSTRUCTURE INC/Canvas Cloud Software Hosting <i>Comp. Rate: 91182 per year</i>		91,182	91,182	91,182	GF/Tuition
Internal Billing/Internal Billing <i>Comp. Rate: -157799 per year</i>		(157,799)	(157,799)	(157,799)	GF/Tuition
JSI COMMUNICATIONS/Installation of 76 Cat6A Drops <i>Comp. Rate: 11765 per install</i>		11,765	11,765	11,765	GF/Tuition
MAX MMC LLC/LABOR TO INSTALL CAMERAS <i>Comp. Rate: 1600 per job</i>		1,600	1,600	1,600	GF/Tuition
PACKET6/Professional Services <i>Comp. Rate: 6462 per year</i>		6,462	6,462	6,462	GF/Tuition
PLANET TECHNOLOGIES INC/O365 Advantage and Azure <i>Comp. Rate: 6000 per year</i>		6,000	6,000	6,000	GF/Tuition
PROFESSIONAL COMPUTING RESOURCES <i>Comp. Rate: 105116 contract price</i>		105,116	105,116	105,116	GF/Tuition
REGIONS BANK/930312 - IN *SUNRISE NETWORK S <i>Comp. Rate: 5500 per month</i>		66,210	66,210	66,210	GF/Tuition
SUMMIT 7 SYSTEMS INC/Project Manager <i>Comp. Rate: 5400 per job</i>		37,911	37,911	37,911	GF/Tuition

FEES, PROFESSIONAL AND OTHER SERVICES

University of Southern Mississippi (268-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested Expenses FY Ending June 30, 2024	Fund Source
SUNRISE NETWORK SOLUTIONS INC/Total Labor \$8,503.56					
<i>Comp. Rate: 8503 per install</i>		8,504	8,504	8,504	GF/Tuition
UNIFIED POWER/Labor to perform AC/DC cap rep					
<i>Comp. Rate: 9992 per job</i>		9,992	9,992	9,992	GF/Tuition
Total 605793 Technology		327,291	327,291	327,291	
605791 Security					
Internal Billing/Internal Billing					
<i>Comp. Rate: 5184 per year</i>	N	5,184	5,184	5,184	GF/Tuition
Total 605791 Security		5,184	5,184	5,184	
GRAND TOTAL		3,692,111	3,692,111	3,692,111	

VEHICLE PURCHASE DETAILS

University of Southern Mississippi (268-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2024 Req. Cost
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TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	LIBERTY	2003	SUV	FISHERIES	Athletics	G-25648	77,960	700		
W	NC1	2005	Pick-Up	FISHERIES	Passenger	G-33064	78,708	1,052		
W	E350	2006	15-Passenger Van	MOTOR POOL	Athletics	G-35104	76,872	7,001		
W	E45	2007	15-Passenger Van	MEC	Research	G-41720	40,855	768		
W	F350	2006	15-Passenger Van	PHY PLANT	Athletics	G-34948	66,611	2,591		
W	VAN	2006	15-Passenger Van	MOTOR POOL	Passenger	G-34939	153,313	2,000		
W	PICKUP	2006	Pick-Up	MOTOR POOL	Research	G-34944	104,252	2,749		
W	PICKUP	2006	Pick-Up	MOTOR POOL	Research	G-34942	83,802	6,947		
W	PICKUP	2006	Pick-Up	PHY PLANT	Facilities Management	G-34940	79,134	3,000		
W	PICKUP	2006	Pick-Up	MICROBIOLOGY	Passenger	G-34941	154,252	233		
W	PICKUP	2006	Pick-Up	PHY PLANT	Facilities Management	G-35105	79,614	3,480		
W	PICKUP	2006	Pick-Up	PHY PLANT	Facilities Management	G-34946	61,548	3,405		
W	PICKUP	2006	Pick-Up	FISHERIES	Facilities Management	G-34943	66,627	6,367		
W	PICKUP	2007	Pick-Up	FISHERIES	Facilities Management	G-38590	68,562	4,285		
W	F150	2007	Pick-Up	MEC	Facilities Management	G-39275	95,763	1,326		
W	SRW	2008	Pick-Up	FISHERIES	Facilities Management	G-44904	57,814	674		
W	Ram Van	2000	15-Passenger Van	FISHERIES	Facilities Management	G-49651	166,755	2,850		
W	TITAN	2011	Miscellaneous Truck	FISHERIES	Research	G-56394	77,041	4,000		
W	SRW SUPER DUTY	2011	Miscellaneous Truck	FISHERIES	Research	G-56167	29,627	7,527		
W	ESCAPE	2012	sum	SEA GRANT SWANN	Research	G-57736	166,206	7,794		
W	ECONOLINE	2013	PASSENGER VAN	MOTOR POOL	Passenger	G-64173	44,924	2,389		
W	Ram Truck	2014	Pick-Up	MOTOR POOL	Facilities Management	G-67723	57,974	5,235		
W	Silverado	2015	Pick-Up	MICROBIOLOGY	Research	G_68445	21,028	41,552		
W	F150	2015	Pick-Up	FISHERIES	Research	G_68814	34,532	3,820		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	CARAVAN	2016	PASSENGER VAN	MOTOR POOL	Research	G-71574	61,002	14,880		
W	Silverado	2017	Pick-Up	FISHERIES	Research	G-75700	55,000	500		
W	Silverado	2017	Pick-Up	FISHERIES	Research	G-76719	43,579	7,890		
W	F250	2017	TRUCK	PHYSICAL PLANT	Facilities Management	G-76966	27,930	7,808		
W	CARAVAN	2018	PASSENGER VAN	SEA GRANT SWANN	Research	G-79908	9,537	2,528		
W	TACOMA	2019	TRUCK	PHYSICAL PLANT	Facilities Management	G-83660	7,188	4,719		
W	NV200	2019	COMPACT VAN	PHYSICAL PLANT	Facilities Management	G-84873	8,702	4,508		
W	NV200	2021	COMPACT VAN	PHYSICAL PLANT	Facilities Management	G-89202	2,329	4,207		
W	Pathfinder	2019	PaSSENGER	MDC	Research	G-82761	11,890	3,173		
W	EXPRESS G2500	2019	PASSENGER VAN	MOTOR POOL	Research	G-83519	3,013	8,383		
W	F-250 PICK UP	2019	TRUCK	FISHERIES	Research	G-84043	5,665	3,244		
W	GRAND CARAVAN	2019	PASSENGER VAN		Research	G-84589	1,236	3,209		
W	RAM 2500	2021	CREW CAB	FISHERIES	Research	NA	10	3,304		
W	RAM 3500	2021	CREW CAB	FISHERIES	Research	NA	6	3,430		
W	RAM 1500	2021	CREW CAB	FISHERIES	Research	NA	11	2,376		
W	F-150 PICK UP	1995	Pick-Up	ATHLETICS	Facilities Management	G-18289	158,682	42		
W	VAN	2003	15-Passenger Van	ATHLETICS	Facilities Management	G-43684	147,174	1,242		
W	Commercial Van	2012	Cargo Van	ATHLETICS	Passenger	G-59686	87,651	5,196		
W	Silverado	2008	Pick-Up	ATHLETICS	Facilities Management	G-74444	117,260	275		
W	SANTA FE	2008	Sedan	ATHLETICS	Passenger	G-74806	180,962	7,000		
W	Transit	2018	Mini Van	ATHLETICS	Passenger	G-80295	29,871	3,469		
W	TRANSIT	2019	PASSENGER VAN	ATHLETICS	Passenger	84161	7,988	16,089		
W	RAM 1500	2021	Pick-Up	ATHLETIC GROUNDS	Facilities Management	G91346	294	1,582		
W	F-150 PICK UP	2016	Pick-Up	ATHLETIC GROUNDS	Passenger	G-75015	12,326	2,676		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	ECONLONE	2006	15-Passenger Van	BAND	Passenger	G-65878	78,719	458		
W	SUBURBAN	2008	SUV	BIOLOGICAL SCIENCE	Research	G-45883	174,993	9,885		
W	F150	2011	Other	BIOLOGICAL SCIENCE	Research	G-57592	151,086	55,334		
W	Transit	2015	15-Passenger Van	BIOLOGICAL SCIENCE	Passenger	G-70856	44,900	11,559		
W	RAM 1500	2019	Pick-Up	BIOLOGICAL SCIENCE	Research	G-82435	21,716	10,882		
W	ALTIMA	2013	Sedan	Center for Higher Learning	Passenger	G-64448	6,042	1,000		
W	DURANGO	2008	SEDAN	CONTRACTED BOOKSTORE	Passenger	G-57793	96,590	900		
W	TRANSIT	2017	15-Passenger Van	English Lang. Inst.	Passenger	G-77371	18,003	2,807		
W	FRONTIER 4X4	2021	PICK UP	GROUNDS	Facilities Management	G-89203	698	1,648		
W	RAM 1500	2021	PICK UP	GROUNDS	Facilities Management	G91348	299	3,204		
W	RAM 1501	2021	PICK UP	GROUNDS	Facilities Management	G91347	301	2,128		
W	MAVERICK	2022	CREW CAB	GROUNDS	Facilities Management	NA	12	1,159		
W	DUMP TRUCK	1998	Miscellaneous Truck	GROUNDS	Facilities Management	G-07154	176,050	678		
W	CJ PICK UP	1985	Pick-Up	GROUNDS	Passenger	S-8705	161,640	1,000		
W	1/2 PICK UP	1996	Pick-Up	GROUNDS	Facilities Management	S-16409	66,656	1,500		
W	F150 PICK UP	2007	Pick-Up	GROUNDS	Facilities Management	G-40569	44,950	1,099		
W	F150 PICK UP	2007	Pick-Up	GROUNDS	Facilities Management	G-40567	51,794	1,740		
W	F150 PICK UP	2007	Pick-Up	GROUNDS	Facilities Management	G-40566	33,970	791		
W	F150	2013	Pick-Up	GROUNDS	Facilities Management	G-62185	42,431	4,998		
W	FRONTIER CREWCAB	2000	Pick-Up	GROUNDS	Facilities Management	G-25925	150,815	783		
W	RAM 1500	2018	Pick-Up	GROUNDS	Facilities Management	G-80765	12,833	3,356		
W	RAM 1500	2018	Pick-Up	GROUNDS	Facilities Management	G-80767	10,776	3,742		
W	RAM 1500	2018	Pick-Up	GROUNDS	Facilities Management	G-80766	12,352	2,866		
W	SUBURBAN	2009	SUV	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-49739	53,652	6,020		
W	RAM 2500	2005	Pick-Up	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-32023	138,532	7,068		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	GRAND CARAVAN	2003	Mini Van	GEOGRAPHY & GEOLOGY	Facilities Management	G-25895	163,350	2,630		
W	GRAND CARAVAN	2016	Mini Van	GEOGRAPHY & GEOLOGY	Facilities Management	G-72072	59,132	16,817		
W	F250 PICK UP	2008	Pick-Up	GEOGRAPHY & GEOLOGY	Research	G-46235	45,534	13,387		
W	CROWN VICTORIAN	2008	Sedan	GC VICE PRESIDENT	Passenger	G-46526	125,639	224		
W	FUSION	2011	SEDAN	GC ENROLLMENT AND MARKETING	Facilities Management	G-56152	50,334	3,981		
W	FUSION	2012	SEDAN	GC VICE PRESIDENT	Passenger	G-60665	106,391	4,524		
W	Colorado	2012	Pick-Up	GC Security	Law Enforcement	G-60738	72,613	1,500		
W	CARGO VAN	2014	Cargo Van	GULF PARK GROUNDS	Passenger	G-67378	222,944	31,004		
W	F150	2015	Pick-Up	PHYSICAL PLANT	Facilities Management	G-70528	14,459	2,445		
W	F150	2015	Pick-Up	PHYSICAL PLANT	Facilities Management	G-70646	20,403	5,045		
W	Silverado	2016	Pick-Up	PHYSICAL PLANT	Facilities Management	G-73641	11,162	1,276		
W	Silverado	2016	Pick-Up	PHYSICAL PLANT	Facilities Management	G-73642	10,196	3,067		
W	ROUGE	2018	SUV	GP OFFICE OF ADMISSIONS	Passenger	G-81455	16,287	14,089		
W	ROUGE	2018	SUV	GP OFFICE OF ADMISSIONS	Passenger	G-81456	14,492	12,361		
W	3/4 TON PICK UP	1998	Pick-Up	TRANSPORTATION	Facilities Management	G-21882	128,181	2,428		
W	1/2 TON PICK UP	1996	Pick-Up	STUDENT HOUSING	Facilities Management	S-16292	75,688	1,705		
W	S-10 PICK UP	1996	Pick-Up	STUDENT HOUSING	Facilities Management	G-19626	114,807	1,500		
W	RANGER PICK UP	1999	Pick-Up	STUDENT HOUSING	Facilities Management	G-23881	85,880	2,489		
W	VENTURE	2004	15-Passenger Van	STUDENT HOUSING	Cargo	G-44258	94,679	2,359		
W	MALIBU	2005	Sedan	STUDENT HOUSING	Passenger	G-44259	77,192	458		
W	2500 SILVERADO	2000	Pick-Up	STUDENT HOUSING	Facilities Management	G-44260	100,803	3,117		
W	CARAVAN	2005	Mini Van	STUDENT HOUSING	Facilities Management	G-46623	100,568	226		
W	RAM 1500	1999	Pick-Up	STUDENT HOUSING	Facilities Management	G-46621	61,010	1,500		
W	E350 COMM-VAN	1993	Cargo Van	STUDENT HOUSING	Facilities Management	G-42738	35,154	1,500		
W	UPLANDER	2008	Mini Van	STUDENT HOUSING	Passenger	G-47213	122,188	262		
W	2500 RAM	2001	Pick-Up	STUDENT HOUSING	Facilities Management	G-51616	62,938	1,142		
W	2500 RAM	2001	Pick-Up	STUDENT HOUSING	Facilities Management	G-51615	62,920	242		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	C1500 PICK UP	2005	Pick-Up	STUDENT HOUSING	Facilities Management	G-51614	116,920	5,720		
W	PICK UP	2014	Pick-Up	STUDENT HOUSING	Facilities Management	G-67505	23,763	2,741		
W	Silverado	2015	Pick-Up	STUDENT HOUSING	Facilities Management	G-68447	32,198	5,167		
W	Silverado	2015	Pick-Up	STUDENT HOUSING	Facilities Management	G-68448	15,958	569		
W	Silverado	2015	Pick-Up	STUDENT HOUSING	Facilities Management	G-68446	17,784	857		
W	FRONTIER CREWCAB	2017	Pick-Up	STUDENT HOUSING	Facilities Management	G-75658	15,705	2,895		
W	FRONTIER CREWCAB	2017	Pick-Up	STUDENT HOUSING	Facilities Management	G-75659	8,932	2,492		
W	NV200S	2017	Mini Van	STUDENT HOUSING	Facilities Management	G-75660	12,463	3,992		
W	NV200S	2017	Mini Van	STUDENT HOUSING	Facilities Management	G-75661	9,718	2,226		
W	FRONTIER CREWCAB	2018	Pick-Up	STUDENT HOUSING	Facilities Management	G-82038	7,969	2,864		
W	FRONTIER CREWCAB	2018	Pick-Up	STUDENT HOUSING	Facilities Management	G-82039	4,242	3,215		
W	EXPRESS 2500	2018	PASSENGER VAN	STUDENT HOUSING	Passenger	G-82538	5,620	5,310		
W	FRONTIER CREWCAB	2019	Pick-Up	STUDENT HOUSING	Facilities Management	G-85613	4,452	2,958		
W	RAM 1500	2019	TRUCK	STUDENT HOUSING	Facilities Management	G-86368	5,185	4,028		
W	1500 RAM PICK UP	2001	Pick-Up	STUDENT HOUSING	Facilities Management	G-27877	97,789	1,839		
W	E-350 VAN	2006	15-Passenger Van	INSTITUTE FOR DISABILITY STUDY	Passenger	G-38901	71,766	2,477		
W	F250 CREW Cab	2021	TRUCK	RECREATIONAL SPORTS	Facilities Management	G89792	0	3,633		
W	Ram 1500	2005	Pick-Up	RECREATIONAL SPORTS	Facilities Management	G-54374	93,390	961		
W	Soul	2016	Sedan	RECREATIONAL SPORTS	Facilities Management	G-76572	11,602	4,328		
W	UPLANDER	2007	Mini Van	ITECH	Passenger	G-42105	64,556	2,401		
W	F250	2021	TRUCK	MOTOR POOL	Facilities Management	Na	361	546		
W	F251	2021	TRUCK	MOTOR POOL	Facilities Management	Na	332	1,500		
W	TRANSIT	2021	VAN	Custodial	Facilities Management	G91526	290	1,500		
W	RAM 1500	2021	TRUCK	HVAC	Facilities Management	Na	320	1,500		
W	RAM 1501	2021	TRUCK	HVAC	Facilities Management	Na	296	1,269		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	MAVERICK	2022	CREW CAB	Building Maintenance	Facilities Management	Na	12	444		
W	RANGER PICK UP	2000	Pick-Up	Building Maintenance	Facilities Management	G-27052	88,507	727		
W	RAM TRUCK	2001	Pick-Up	TRANSPORTATION	Facilities Management	G-23687	90,105	1,500		
W	1 TON TRUCK	1995	Pick-Up	ENVIROMENTAL	Facilities Management	S-15871	68,844	391		
W	DAKOTA PICK UP	1999	Pick-Up	Electrical & Mech. Equip. Maint.	Facilities Management	G-09071	37,307	10,500		
W	DUMP TRUCK	1995	Miscellaneous Truck	TRANSPORTATION	Facilities Management	S-15966	57,959	418		
W	F150 PICK UP	2000	Pick-Up	Electrical & Mech. Equip. Maint.	Facilities Management	G-27694	500	1,500		
W	STREET SWEEPER	2004	Pick-Up	TRANSPORTATION	Facilities Management	NA	500	1,500		
W	15 PASSENGER VAN	2004	15-Passenger Van	CUSTODIAL	Passenger	G-30462	61,555	620		
W	PICK UP	2007	Pick-Up	Environmental Services	Facilities Management	G-40565	58,519	10,135		
W	PICK UP	2007	Pick-Up	Plumbing	Academic Recruitment	G-40564	25,553	716		
W	PICK UP	2007	Pick-Up	Plumbing	Academic Recruitment	G-40570	29,589	1,317		
W	PICK UP	2007	Pick-Up	Building Maintenance	Law Enforcement	G-40571	28,934	4,123		
W	PICK UP	2007	Pick-Up	TRANSPORTATION	Law Enforcement	G-40572	49,895	2,451		
W	PICK UP	2007	Pick-Up	Plumbing	Facilities Management	G-40799	49,845	4,165		
W	PICK UP	2007	Pick-Up	Building Maintenance	Facilities Management	G-40800	43,408	4,618		
W	PICK UP	2007	Pick-Up	Electrical & Mech. Equip. Maint.	Law Enforcement	G-40802	34,087	1,499		
W	PICK UP	2007	Pick-Up	Electrical & Mech. Equip. Maint.	Academic Recruitment	G-40801	35,953	2,524		
W	RANGER PICK UP	2007	Pick-Up	SAFETY	Academic Recruitment	G-41102	17,047	217		
W	RANGER PICK UP	2007	Pick-Up	CUSTODIAL	Academic Recruitment	G-41101	23,208	1,192		
W	RANGER PICK UP	2007	Pick-Up	CUSTODIAL	Facilities Management	G-41100	31,740	1,500		
W	F250 PICK UP	2008	Pick-Up	Environmental Services	Passenger	G-43272	47,962	1,500		
W	TRAILBLAZER	2008	SUV	TRANSPORTATION	Facilities Management	G-44770	67,182	1,053		
W	F150 PICK UP	2008	Pick-Up	Electrical & Mech. Equip. Maint.	Facilities Management	G-45512	29,149	155		
W	F150 PICK UP	2008	Pick-Up	Building Maintenance	Passenger	G-45514	13,890	1,305		
W	F250 PICK UP	2008	Pick-Up	Building Maintenance	Facilities Management	G-45513	39,933	60		
W	CARAVAN	2009	Mini Van	Custodial	Passenger	G-49028	35,439	1,871		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	RANGER PICK UP	2009	Pick-Up	SAFETY	Facilities Management	G-51062	35,694	1,500		
W	F150	2013	Pick-Up	CUSTODIAL	Passenger	G-62189	5,225	1,500		
W	F150	2013	Pick-Up	MAINTENANCE	Passenger	G-62188	16,808	1,739		
W	F150	2013	Pick-Up	Electrical & Mech. Equip. Maint.	Passenger	G-62187	16,240	2,977		
W	F150	2013	Pick-Up	MAINTENANCE	Passenger	G-62183	17,159	1,404		
W	F150	2013	Pick-Up	Electrical & Mech. Equip. Maint.	Passenger	G-62182	17,821	2,200		
W	F150	2013	Pick-Up	Building Maintenance	Passenger	G-62184	32,793	3,061		
W	F150	2013	Pick-Up	MAINTENANCE	Passenger	G-26186	10,473	1,977		
W	Derrick	1999	Miscellaneous Truck	MAINTENANCE	Facilities Management	G-68934	102,700	1,500		
W	BUCKET TRUCK	2000	Miscellaneous Truck	MAINTENANCE	Facilities Management	G-68933	118,764	1,500		
W	CARAVAN	2013	SUV	Custodial	Facilities Management	G-64172	59,901	3,042		
W	RAM	2015	Pick-Up	ENVIROMENTAL SERVICES	Facilities Management	G-69030	17,828	1,573		
W	Transit	2015	SUV	Physical Plant	Facilities Management	G-70127	20,917	2,320		
W	F150	2015	Pick-Up	Electrical & Mech. Equip. Maint.	Facilities Management	G-70392	11,877	3,895		
W	F150	2015	Pick-Up	CARPENTER	Facilities Management	G-70393	4,614	496		
W	F250 PICK UP	1997	Pick-Up	Building Maintenance	Facilities Management	G-02776	114,948	1,500		
W	CARAVAN	2005	Mini Van	Custodial	Facilities Management	G-28756	141,895	470		
W	EXPRESS G30	2016	15 -Passenger Van	Custodial Services	Passenger	G-74003	10,161	843		
W	EXPRESS G31	2016	16 -Passenger Van	Custodial Services	Passenger	G-74002	17,007	2,815		
W	Transit	2017	Cargo Van	Electrical & Mech. Equip. Maint.	Passenger	G-75054	8,337	3,227		
W	F-150 PICK UP	2016	Pick-Up	Building Maintenance	Passenger	G-75018	7,105	1,252		
W	F-150 PICK UP	2016	Pick-Up	Electrical & Mech. Equip. Maint.	Passenger	G-75014	7,929	1,402		
W	F-750	2011	Dump Truck	Physical Plant	Facilities Management	G-78746	15,394	840		
W	RAM 1500	2019	Pick-Up	Physical Plant	Facilities Management	G-85238	2,473	2,641		
W	RAM 1500	2019	Pick-Up	Physical Plant	Facilities Management	G-85237	1,536	685		
W	RAM 1500	2019	Pick-Up	Physical Plant	Facilities Management	G-85239	4,032	2,979		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	RAM 1500	2019	Pick-Up	Physical Plant	Facilities Management	G-85236	5,135	1,506		
W	IMPALA	2008	Sedan	Mississippi Polymer Institute	Research	G-45515	129,921	805		
W	CAMRY	2017	Sedan	Mississippi Polymer Institute	Passenger	G-76957	44,744	9,433		
W	PICK UP	1996	Pick-Up	MARINE SCIENCE	Facilities Management	S-16128	129,114	1,500		
W	FUSION	2012	Sedan	MARINE SCIENCE	Research	G-57738	101,738	1,788		
W	SENTRA MINIVAN	2014	Mini Van	MARINE SCIENCE	Passenger	G-66517	73,823	818		
W	Silverado	2018	Pick-Up	MARINE SCIENCE	Facilities Management	G-79104	16,574	3,444		
W	VOYAGER	2020	Mini Van	MARINE SCIENCE	Passenger	G-87352	3,213	9,449		
W	F350 PICK UP	2006	Pick-Up	MARINE SCIENCE	Facilities Management	G-37783	110,915	6,253		
W	UPLANDER	2008	SUV	New Student and Retention	Academic Recruitment	G-46574	23,525	1,500		
W	CARAVAN	2009	Mini Van	OFFICE OF ONLINE LEARNING	Passenger	G-49076	90,224	5,660		
W	F150	2017	Pick-Up	OFFICE OF SUSTAINABILITY	Facilities Management	G-77614	6,911	2,042		
W	ALTIMA	2022	SEDAN	PROPERTY ACCOUNTING	Passenger	G-91731	211	1,404		
W	VERSA	2012	SEDAN	PROPERTY ACCOUNTING	Passenger	G-60888	47,370	12,705		
W	CANYON	2007	Pick-Up	POST OFFICE	Facilities Management	G-39141	7,154	357		
W	INTERCEPTOR	2020	SUV	University Police	Law Enforcement	G-88-712	8,529	23,211		
W	Silverado 1500ssv	2021	PICKUP	University Police	Law Enforcement	G89889	1,021	16,967		
W	Silverado 1500ssv	2021	PICKUP	University Police	Law Enforcement	G89950	0	1,500		
W	Silverado 1500ssv	2021	PICKUP	University Police	Law Enforcement	G89949	130	9,108		
W	Silverado 1500ssv	2021	PICKUP	University Police	Law Enforcement	G90450	115	14,882		
W	TAHOE	2021	SUV	University Police	Law Enforcement	Na	120	5,950		
W	POLICE ITERCEPTOR	2022	SUV	University Police	Law Enforcement	G91596	8	5,188		
W	POLICE ITERCEPTOR	2022	SUV	University Police	Law Enforcement	Na	8	5,083		
W	CROWN VICTORIAN	2010	Sedan	University Police	Law Enforcement	G-52577	115,332	3,075		
W	EXPLORER	2013	SUV	University Police	Law Enforcement	G-61364	106,724	9,329		
W	EXPLORER	2013	SUV	University Police	Law Enforcement	G-63181	123,290	8,829		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	TAHOE	2004	SUV	Health Services	Law Enforcement	G-64788	176,381	1,500		
W	Tahoe	2013	SUV	University Police	Law Enforcement	FRG-559	59,195	7,133		
W	CAPRICE	2014	Sedan	University Police	Law Enforcement	G-66571	135,035	13,427		
W	EXPLORER	2014	SUV	University Police	Law Enforcement	G-66763	53,636	13,175		
W	IMPALA	2016	Sedan	University Police	Law Enforcement	G-73175	40,857	6,701		
W	IMPALA	2016	Sedan	University Police	Law Enforcement	G-73174	59,734	4,082		
W	IMPALA	2016	Sedan	University Police	Law Enforcement	G-73173	53,640	4,893		
W	IMPALA	2016	Sedan	University Police	Law Enforcement	G-73176	58,262	2,163		
W	TAURUS	2017	Sedan	University Police	Law Enforcement	FRI-431	56,994	14,379		
W	EXPEDITION	2018	SUV	University Police	Law Enforcement	G-81188	12,679	5,924		
W	EXPLORER	2018	SUV	University Police	Law Enforcement	G-81187	57,012	18,924		
W	INTERCEPTOR	2018	Sedan	University Police	Law Enforcement	G82195	20,704	23,418		
W	F-150 PICK UP	2019	TRUCK	University Police	Law Enforcement	G-84508	15,944	8,110		
W	EXPLORER	2019	SUV	University Police	Law Enforcement	G84590	15,345	15,155		
W	Charger	2018	Sedan	University Police	Law Enforcement	G-85657	13,220	24,723		
W	F-550	2016	Pick-Up	Enviromental Services	Facilities Management	G-72688	63,104	4,429		
W	RAM 3500	2007	Pick-Up	Receiving and Warehousing	Facilities Management	G-65451	33,625	10,477		
W	TRANSIT	2016	Cargo Van	Receiving and Warehousing	Facilities Management	G-73017	17,714	2,145		
W	CARAVAN	2010	Mini Van	Office of Admissions	Academic Recruitment	G-05269	91,393	1,358		
W	CARAVAN	2010	Mini Van	Office of Admissions	Academic Recruitment	G-05267	111,591	3,650		
W	GRAND CARAVAN	2010	Mini Van	Office of Admissions	Academic Recruitment	G-55310	115,435	606		
W	FUSION	2011	SEDAN	Office of Admissions	Academic Recruitment	G-56153	89,612	11,919		
W	CARAVAN	2013	Cargo Van	Office of Admissions	Academic Recruitment	G-61366	97,376	6,339		
W	CARAVAN	2013	Cargo Van	Office of Admissions	Academic Recruitment	G-61363	108,457	10,335		
W	FUSION	2012	Sedan	Office of Admissions	Academic Recruitment	G-61365	138,069	10,393		
W	CARAVAN	2018	Mini Van	Office of Admissions	Academic Recruitment	G-82197	29,973	16,985		
W	CARAVAN	2018	Mini Van	Office of Admissions	Academic Recruitment	G-82198	38,096	14,442		
W	CARAVAN	2018	Mini Van	Office of Admissions	Academic Recruitment	G-82196	41,452	11,685		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2022**

University of Southern Mississippi (268-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	CARAVAN	2018	Mini Van	Office of Admissions	Academic Recruitment	G-82194	25,745	11,839		
W	RANGER PICK UP	2007	Pick-Up	STORES	Facilities Management	G-41099	22,662	3,422		
W	EXPEDITION	2006	SUV	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-34898	111,385	5,285		
W	F150 PICK UP	2002	Pick-Up	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-20927	114,543	863		
W	CROWN VICTORIAN	2003	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-24113	79,267	1,308		
W	Charger	2010	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-53688	38,969	1,977		
W	Charger	2010	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-55564	42,645	228		
W	CAPRICE	2014	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-66572	41,734	5,927		
W	CROWN VICTORIAN	2008	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74667	172,103	297		
W	CROWN VICTORIAN	2010	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74663	162,035	601		
W	CROWN VICTORIAN	2008	Sedan	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74665	114,120	58,451		
W	CARAVAN	2005	Mini Van	Social Work	Passenger	G-29873	152,053	2,652		
W	IMPALA	2013	Sedan	PARKING AND TRANSPORTATION	Passenger	G-64109	29,896	2,514		
W	VERSA	2016	Sedan	PARKING AND TRANSPORTATION	Facilities Management	G-73711	21,033	3,585		
W	VERSA	2016	Sedan	PARKING AND TRANSPORTATION	Facilities Management	G-73710	20,810	2,961		
W	F250	2017	Pick-Up	PARKING MANAGEMENT	Facilities Management	G-77245	17,779	3,454		
W	ECONLONE	2009	15-Passenger Van	BROADCASTING	Passenger	G-64807	133,401	1,694		
W	RAM 3500	2019	Cargo Van	OFFICE OF SCIENCE & TECH	Facilities Management	G-82434	7,043	2,630		
W	Pathfinder	2020	SUV	Vice President of Research	Passenger	G-85662	6,163	7,804		

**VEHICLE POOL MEMBER LIST
2024 BUDGET REQUEST**

University of Southern Mississippi (268-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2024**

University of Southern Mississippi (268-00)

Name of Agency

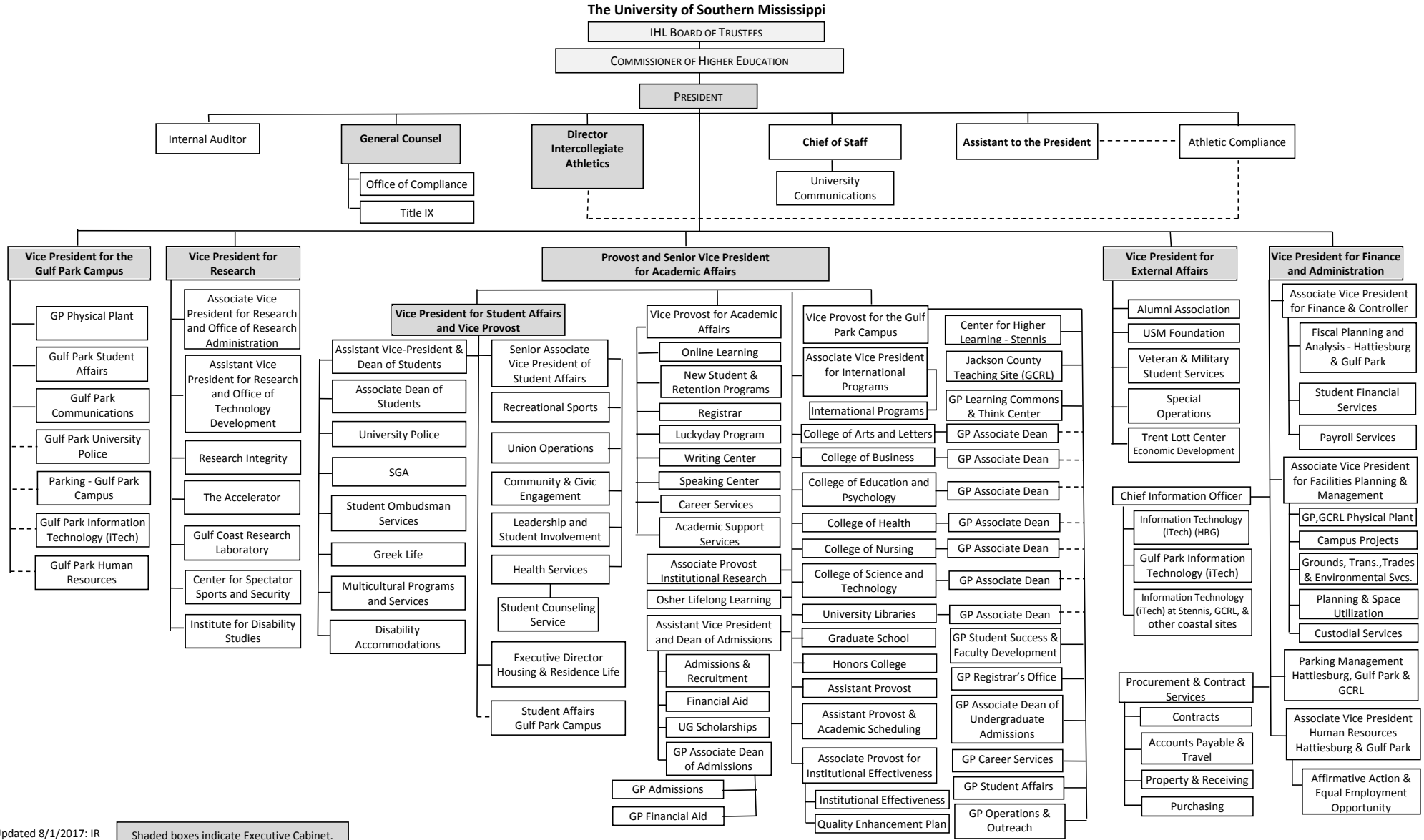
Program	Decision Unit	Object	Amount
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Summary of 3% General Fund Program Reduction to FY 2023 Appropriated Funding by Major Object

University of Southern Mississippi (268-00)

Name of Agency

Major Object	FY2023 General Fund Reduction	EFFECT ON FY2023 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2023 FEDERAL FUNDS	EFFECT ON FY2023 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(2,040,285)				(2,040,285)
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(2,040,285)				(2,040,285)







Updated 8/1/2017: IR

Shaded boxes indicate Executive Cabinet.

BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A
Salaries and Wages

Agency: USM - Hattiesburg Campus 268-00

	Actual Expenses		Estimated Expenses		Required for	
	FY Ending		FY Ending		FY Ending	
	June 30, 2022		June 30, 2023		June 30, 2024	
	FTE	Dollars	FTE	Dollars	FTE	Dollars
CURRENT POSITIONS:						
1100 - Exec, Admin & Managerial	77.00	8,971,730	82.00	10,263,533	82.00	10,263,533
1200 - Faculty						
9 month	691.00	41,256,232.00	809.00	47,196,549	809.00	47,196,549
12 month	29.00	1,755,584.00	34.00	2,008,363	34.00	2,008,363
Other	15.00	877,792.00	18.00	1,004,182	18.00	1,004,182
Total Faculty	735.00	43,889,608	861.00	50,209,094	861.00	50,209,094
1300 - Professional Non-faculty	358.00	18,089,951	341.00	20,694,649	341.00	20,694,649
1400 - Clerical and Secretarial	125.00	4,424,024	130.00	5,061,021	130.00	5,061,021
1500 - Technical & Paraprofessional	69.00	1,017,511	25.00	1,164,018	25.00	1,164,018
1600 - Skilled Crafts	25.00	916,151	30.00	1,048,064	30.00	1,048,064
1700 - Services/Maintenance	111.00	3,580,427	105.00	4,095,958	105.00	4,095,958
1800 - Students	442.00	6,244,797	442.00	7,143,960	442.00	7,143,960
TOTAL	1,942.00	87,134,199	2,016.00	99,680,298	2,016.00	99,680,298
NEW POSITIONS REQUIRED FOR FY 2024:					FTE	Dollars
1100 - Exec, Admin & Managerial					0.00	0
1200 - Faculty					0.00	0
9 month					0.00	0
12 month					0.00	0
Other					0.00	0
1300 - Professional Non-faculty					0.00	0
1400 - Clerical and Secretarial					0.00	0
1500 - Technical & Paraprofessional					0.00	0
1600 - Skilled Crafts					0.00	0
1700 - Services/Maintenance					0.00	0
1800 - Students					0.00	0
TOTAL					0.00	0
PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2024:					Dollars	
1100 - Exec, Admin & Managerial					0	
1200 - Faculty					0	
9 month					0	
12 month					0	
Other					0	
1300 - Professional Non-faculty					0	
1400 - Clerical and Secretarial					0	
1500 - Technical & Paraprofessional					0	
1600 - Skilled Crafts					0	
1700 - Services/Maintenance					0	
1800 - Students					0	
TOTAL					0	
GRAND TOTAL Salaries and Wages	1,942.00	87,134,199	2,016.00	99,680,298	2,016.00	99,680,298

BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A-1
Fringe Benefits

Agency: USM - Hattiesburg Campus 268-00

	Actual Expenses FY Ending 6/30/2022	Estimated Expenses FY Ending 6/30/2023	Continuation Required for FY Ending 6/30/2024
CURRENT POSITIONS:			
3910 - Employees' Retirement Matching	14,006,228	15,402,986	15,402,986
3920 - FICA Matching	5,895,529	6,702,278	6,702,278
3930 - Workers' Compensation	821,830	934,290	934,290
3940 - Health Insurance Contribution	5,854,360	8,256,328	8,256,328
3945 - GA Health Insurance Contribution	319,435	363,147	363,147
3950 - Group Life Insurance	81,673	92,849	92,849
3960 - Civil Service (Agriculture Units)	0	0	0
3970 - Unemployment Tax	132,249	150,346	150,346
3980 - Remission of Fees	10,301,332	10,629,988	10,629,988
3998 - Fringe Transfers	<u>50,769</u>	<u>57,716</u>	<u>57,716</u>
TOTAL Fringe Benefits for Continuing Employees	37,463,405	42,589,928	42,589,928
ESTIMATED FRINGE BENEFITS REQUIRED FOR NEW POSITIONS FOR FY 2024:			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	0
TOTAL Fringe Benefits for New Positions	[REDACTED]	[REDACTED]	<u>0</u>
FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2024:			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	0
TOTAL Fringe Benefits for Promotions, etc.	[REDACTED]	[REDACTED]	<u>0</u>
GRAND TOTAL Fringe Benefits	37,463,405	42,589,928	42,589,928
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS	124,597,604	142,270,226	142,270,226
LESS VACANCY RATE	<u>0</u>	<u>-2,845,406</u>	<u>-2,845,406</u>
TOTAL SALARIES, WAGES & FRINGE BENEFITS	124,597,604	139,424,820	139,424,820

Agency Revenue Source Report - FY20 Data

As Required by HB 831, 2015 Legislative Session And SB 2387, 2016 Legislative Session

Agency Name University of Southern Mississippi - HB Campus

Budget Year 2022

State Support Sources Amount Received

General Funds 60,643,446

State Support Special Funds Amount Received

Education Enhancement Funds 12,241,858

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds 1,215,659

Budget Contingency Funds 0

Working Cash Stabilization Reserve Funds

Special Funds Amount Received

CARES Relief -

Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds

Sample Federal Fund #1 Fund Summaries should be available October 1, 2022

Sample Federal Fund #2

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed N/A

Copy Entire Section to Add New Item Amount Collected Fund Summaries should be available October 1, 2022

Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Method of Determining Assessment N/A

Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended Amount Purpose

Fund Summaries should be available October 1, 2022

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Another Entity

Authority for Transfer to Other Entity

Name of Other Entity

Fiscal Year-Ending Balance