

THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
 CURRENT EDUCATIONAL AND GENERAL FUND  
 SUMMARY OF REVENUES AND EXPENDITURES  
 GULF COAST CAMPUS

332a  
 EXHIBIT E1

SOURCE OF REVENUE	BUDGET FY 2013	INCREASE (DECREASE)	BUDGET FY 2014
<b>A. STUDENT TUITION</b>			
<b>REGULAR SESSION</b>			
TUITION - UNDERGRADUATE	9,158,000	891,313	10,049,313
TUITION - GRADUATE	1,510,472	(104,722)	1,405,750
NONRESIDENT FEES	384,694	233,356	618,050
<b>TOTAL REGULAR SESSION</b>	<b>\$ 11,053,166</b>	<b>\$ 1,019,947</b>	<b>\$ 12,073,113</b>
<b>SUMMER SESSION</b>			
SUMMER SESSION - UNDERGRADUATE	1,274,500	41,677	1,316,177
SUMMER SESSION - GRADUATE	327,000	35,000	362,000
<b>TOTAL SUMMER SESSION</b>	<b>\$ 1,601,500</b>	<b>\$ 76,677</b>	<b>\$ 1,678,177</b>
<b>CONTINUING EDUCATION</b>			
NON - CREDIT PROGRAMS	510,332	3,184	513,516
<b>TOTAL CONTINUING EDUCATION</b>	<b>\$ 510,332</b>	<b>\$ 3,184</b>	<b>\$ 513,516</b>
<b>TOTAL STUDENT TUITION</b>	<b>\$ 13,164,998</b>	<b>\$ 1,099,808</b>	<b>\$ 14,264,806</b>
<b>B. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	5,826,791	221,085	6,047,876
EDUCATIONAL ENHANCEMENT FUNDS	999,082	(31,085)	967,997
<b>TOTAL GOVERNMENTAL APPROPRIATIONS STATE</b>	<b>\$ 6,825,873</b>	<b>\$ 190,000</b>	<b>\$ 7,015,873</b>
<b>C. SALES AND SERVICE</b>	<b>-</b>	<b>381,049</b>	<b>381,049</b>
<b>D. OTHER</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>\$ 19,990,871</b>	<b>\$ 1,670,857</b>	<b>\$ 21,661,728</b>