

| Class Campus | \# Sections |  | Enrollments |  | Course Capacity |  | Enrollment Rat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \text { Spring } \\ 2021-2022 \end{array}$ | $\begin{array}{r} \text { Fall } \\ 2022-2023 \end{array}$ | $\begin{array}{r} \text { Spring } \\ 2021-2022 \end{array}$ | $\begin{array}{r} \text { Fall } \\ 2022-2023 \end{array}$ | $\begin{array}{r} \text { Spring } \\ 2021-2022 \end{array}$ |  | $\begin{array}{r} \text { Spring } \\ 2021-2022 \\ \hline \end{array}$ | $\begin{array}{r} \text { Fall } \\ \text { 2022-2023 } \end{array}$ |
| All Campuses | 5 | 3 | 253 | 230 | 333 |  | 0.76 | 0.97 |
| Hattiesburg | 2 | 2 | 205 | 206 | 260 |  | 0.79 | 0.97 |
| Online | 1 |  | 19 |  | 25 |  | 0.76 |  |
| USM Gulf Coast | 2 | 1 | 29 | 24 | 48 |  | 0.64 | 1.00 |

Enrollment Ratio = Enrollments/Course Capacity
(You may want to convert to a percentage for analysis.)
\# Sections

Additional figures provided for further analysis (in narratives). Used to compare multiple years of data.


## Course Completion and Persistence

Complete the following tables with data provided in the HelioCampus document.
Fall 2022-2023 Course Persistence to Spring 2022-2023

| C or better |  |  |  | Less than C |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Headcount | \% of total <br> Headcount | Persistence <br> Headcount | $\begin{gathered} \text { \% Persisted to } \\ \text { Spring } \\ \hline \end{gathered}$ | Headcount | $\%$ of total Headcount | Persistence Headcount | $\begin{aligned} & \text { \% Persisted } \\ & \text { to Spring } \\ & \hline \end{aligned}$ |
| 189 | 82\% | 177 | 93.7\% | 34 | 14.8\% | 24 | 70.6\% |
| Withdrew |  |  |  | Total |  |  |  |
| Headcount | $\%$ of total Headcount | Persistence <br> Headcount | $\begin{aligned} & \text { \% Persisted to } \\ & \text { Spring } \end{aligned}$ | Headcount | Persist Headco |  | Persisted to Spring |
| 7 | 3\% | 5 | 71\% | 230 | 206 |  | 90\% |

Calculate Total Headcount, Total Persisted Headcount, and \% Persisted to Spring using the available data

- Persisted Headcount: number of students in category who persisted from Fall 2022-2023 to Spring 2022-2023
- Persisted \%: the \% of students in the category that persisted
- \% of Headcount: percent of students in the category compared to all categories combined (C or better, Less than

C, Withdrew)

