

**Mississippi Institutions of Higher Learning
Allocation of FY 2018 Unrestricted and Line Item Appropriations
General Support Bill**

Unrestricted Funds - Original Appropriations

	FY 2017	FY 2018	Difference	Percent
Alcorn State University	\$ 20,117,627	\$ 18,128,065	\$ (1,989,562)	-9.89%
Delta State University	20,454,631	18,431,741	(2,022,890)	-9.89%
Jackson State University	38,403,884	34,605,876	(3,798,008)	-9.89%
Mississippi State University	93,755,361	84,483,288	(9,272,073)	-9.89%
Mississippi University for Women	16,245,651	14,639,014	(1,606,637)	-9.89%
Mississippi Valley State University	14,067,879	12,676,616	(1,391,263)	-9.89%
University of Mississippi	84,191,114	75,864,911	(8,326,203)	-9.89%
University of Southern Mississippi	80,332,645	72,388,032	(7,944,613)	-9.89%
Charter School Board	-	-	-	0.00%
Subtotal	\$ 367,568,792	\$ 331,217,543	\$ (36,351,249)	-9.89%

Line Items - Original Appropriations

	FY 2017	FY 2018	Difference	Percent
Alcorn State University	\$ 442,852	\$ 357,981	\$ (84,871)	-19.16%
Delta State University	1,605,260	1,472,261	(132,999)	-8.29%
Jackson State University	1,220,771	1,086,853	(133,918)	-10.97%
Mississippi State University	2,544,005	2,514,165	(29,840)	-1.17%
Mississippi University for Women	293,926	231,309	(62,617)	-21.30%
Mississippi Valley State University	130,259	72,817	(57,442)	-44.10%
University of Mississippi	1,136,617	1,092,067	(44,550)	-3.92%
University of Southern Mississippi	1,032,742	1,020,479	(12,263)	-1.19%
Charter School Board	250,000	237,000	(13,000)	-5.20%
Subtotal	\$ 8,656,432	\$ 8,084,932	\$ (571,500)	-6.60%

Combined - Original Appropriations

	FY 2017	FY 2018	Difference	Percent
Alcorn State University	\$ 20,560,479	\$ 18,486,046	\$ (2,074,433)	-10.09%
Delta State University	22,059,891	19,904,002	(2,155,889)	-9.77%
Jackson State University	39,624,655	35,692,729	(3,931,926)	-9.92%
Mississippi State University	96,299,366	86,997,453	(9,301,913)	-9.66%
Mississippi University for Women	16,539,577	14,870,323	(1,669,254)	-10.09%
Mississippi Valley State University	14,198,138	12,749,433	(1,448,705)	-10.20%
University of Mississippi	85,327,731	76,956,978	(8,370,753)	-9.81%
University of Southern Mississippi	81,365,387	73,408,511	(7,956,876)	-9.78%
Charter School Board	250,000	237,000	(13,000)	-5.20%
Subtotal	\$ 376,225,224	\$ 339,302,475	\$ (36,922,749)	-9.81%