

| Budget Category | Account | Description                    | Account Type               |
|-----------------|---------|--------------------------------|----------------------------|
| Salary          | 601100  | Exec Admin And Managerial      | Salary/Wage/Fringe Benefit |
| Salary          | 601105  | Exec Admin & Managerial - OT   | Salary/Wage/Fringe Benefit |
| Salary          | 601200  | Faculty                        | Salary/Wage/Fringe Benefit |
| Salary          | 601205  | Faculty - Overtime             | Salary/Wage/Fringe Benefit |
| Salary          | 601300  | Professional Non-Faculty       | Salary/Wage/Fringe Benefit |
| Salary          | 601305  | Professional Non Faculty - OT  | Salary/Wage/Fringe Benefit |
| Salary          | 601400  | Clerical And Secretarial       | Salary/Wage/Fringe Benefit |
| Salary          | 601405  | Clerical & Secretarial - OT    | Salary/Wage/Fringe Benefit |
| Salary          | 601500  | Technical And Paraprofessional | Salary/Wage/Fringe Benefit |
| Salary          | 601505  | Tech & Paraprofessional OT     | Salary/Wage/Fringe Benefit |
| Salary          | 601600  | Skilled Crafts                 | Salary/Wage/Fringe Benefit |
| Salary          | 601605  | Skilled Crafts - Overtime      | Salary/Wage/Fringe Benefit |
| Salary          | 601700  | Services And Maintenance       | Salary/Wage/Fringe Benefit |
| Salary          | 601705  | Services & Maintenance OT      | Salary/Wage/Fringe Benefit |
| Salary          | 601800  | Students                       | Salary/Wage/Fringe Benefit |
| Salary          | 601805  | Students - Overtime            | Salary/Wage/Fringe Benefit |
| Salary          | 601820  | Graduate Student Reimbursement | Salary/Wage/Fringe Benefit |
| Fringe          | 603910  | Retirement Matching            | Salary/Wage/Fringe Benefit |
| Fringe          | 603920  | Fica Matching                  | Salary/Wage/Fringe Benefit |
| Fringe          | 603930  | Workers' Compensation          | Salary/Wage/Fringe Benefit |
| Fringe          | 603940  | Health Insurance Contribution  | Salary/Wage/Fringe Benefit |
| Fringe          | 603945  | GA Health Insurance Contrib    | Salary/Wage/Fringe Benefit |
| Fringe          | 603950  | Group Life Insurance           | Salary/Wage/Fringe Benefit |
| Fringe          | 603960  | Civil Service                  | Salary/Wage/Fringe Benefit |
| Fringe          | 603970  | Unemployment Tax               | Salary/Wage/Fringe Benefit |
| Fringe          | 603980  | Remission Of Fees              | Salary/Wage/Fringe Benefit |
| Salary          | 602100  | Exec Admin And Managerial      | Salary/Wage/Fringe Benefit |
| Salary          | 602105  | Exec Admin & Managerial OT     | Salary/Wage/Fringe Benefit |
| Salary          | 602200  | Faculty                        | Salary/Wage/Fringe Benefit |
| Salary          | 602205  | Faculty - Overtime             | Salary/Wage/Fringe Benefit |
| Salary          | 602300  | Professional Non-Faculty       | Salary/Wage/Fringe Benefit |
| Salary          | 602305  | Professional Non Fac OT        | Salary/Wage/Fringe Benefit |
| Salary          | 602400  | Clerical And Secretarial       | Salary/Wage/Fringe Benefit |
| Salary          | 602405  | Clerical & Secretarial OT      | Salary/Wage/Fringe Benefit |
| Salary          | 602500  | Technical And Paraprofessional | Salary/Wage/Fringe Benefit |
| Salary          | 602505  | Tech & Paraprofessional OT     | Salary/Wage/Fringe Benefit |
| Salary          | 602600  | Skilled Crafts                 | Salary/Wage/Fringe Benefit |
| Salary          | 602605  | Skilled Crafts - Overtime      | Salary/Wage/Fringe Benefit |
| Salary          | 602700  | Services And Maintenance       | Salary/Wage/Fringe Benefit |
| Salary          | 602705  | Services & Maintenance - OT    | Salary/Wage/Fringe Benefit |
| Salary          | 602800  | Students                       | Salary/Wage/Fringe Benefit |
| Salary          | 602805  | Students - Overtime            | Salary/Wage/Fringe Benefit |
| Travel          | 604010  | In Off - Meals And Lodging     | Departmental Expense       |
| Travel          | 604020  | In Off - Private Vehicle       | Departmental Expense       |
| Travel          | 604021  | In Off - University Aircraft   | Departmental Expense       |
| Travel          | 604030  | In Off - Travel - Rented Vehic | Departmental Expense       |
| Travel          | 604040  | In Off- Travel - Public Carrie | Departmental Expense       |
| Travel          | 604050  | In Off - Motor Pool Vehicle    | Departmental Expense       |
| Travel          | 604060  | In Off - Other Travel Costs    | Departmental Expense       |
| Travel          | 604070  | In Off - Reg Fee               | Departmental Expense       |
| Travel          | 604110  | Out Off - Meals And Lodging    | Departmental Expense       |
| Travel          | 604120  | Out Off - Travel - Private Veh | Departmental Expense       |

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|-----------------|---------|--------------------------------|----------------------|
| Travel          | 604121  | Out Off - University Aircraft  | Departmental Expense |
| Travel          | 604130  | Out Off - Travel - Rented Vehi | Departmental Expense |
| Travel          | 604140  | Out Off - Travel - Public Carr | Departmental Expense |
| Travel          | 604150  | Out Off-Travel-Motor Pool Vehi | Departmental Expense |
| Travel          | 604160  | Out Off - Other Travel Costs   | Departmental Expense |
| Travel          | 604170  | Out Off - Reg Fee              | Departmental Expense |
| Travel          | 604210  | In Conf - Meals And Lodging    | Departmental Expense |
| Travel          | 604220  | In Conf - Travel-Private Vehic | Departmental Expense |
| Travel          | 604230  | In Conf - Travel-Rented Vehicl | Departmental Expense |
| Travel          | 604240  | In Conf - Travel-Public Carrie | Departmental Expense |
| Travel          | 604250  | In Conf-Travel-Motor Pool Vhcl | Departmental Expense |
| Travel          | 604260  | In Conf - Other Travel Costs   | Departmental Expense |
| Travel          | 604270  | In State-Conf & Registr Fees   | Departmental Expense |
| Travel          | 604310  | Out Conf - Meals And Lodging   | Departmental Expense |
| Travel          | 604320  | Out Conf- Travel - Private Veh | Departmental Expense |
| Travel          | 604330  | Out Conf - Travel - Rented Veh | Departmental Expense |
| Travel          | 604340  | Out Conf - Travel - Public Car | Departmental Expense |
| Travel          | 604350  | Out Conf-Travel-Motor Pool Veh | Departmental Expense |
| Travel          | 604360  | Out Conf - Other Travel Costs  | Departmental Expense |
| Travel          | 604370  | Out State-Conf & Registr Fees  | Departmental Expense |
| Travel          | 604380  | Travel - Virtual Conference    | Departmental Expense |
| Travel          | 604510  | In Grp - Meals And Lodging     | Departmental Expense |
| Travel          | 604520  | In Grp - Travel - Private Vehi | Departmental Expense |
| Travel          | 604530  | In Grp - Travel - Rented Vehic | Departmental Expense |
| Travel          | 604540  | In Grp - Travel - Public Carri | Departmental Expense |
| Travel          | 604550  | In Grp-Travel-Motor Pool Vhcl  | Departmental Expense |
| Travel          | 604560  | In Grp - Other Travel Costs    | Departmental Expense |
| Travel          | 604570  | In Grp-Conf And Registr Fees   | Departmental Expense |
| Travel          | 604580  | In Grp-Official Athletic Visit | Departmental Expense |
| Travel          | 604590  | Field In State Travel          | Departmental Expense |
| Travel          | 604610  | Out Grp - Meals And Lodging    | Departmental Expense |
| Travel          | 604620  | Out Grp - Travel - Private Veh | Departmental Expense |
| Travel          | 604630  | Out Grp - Travel - Rented Vehi | Departmental Expense |
| Travel          | 604640  | Out Grp - Travel - Public Carr | Departmental Expense |
| Travel          | 604650  | Out Grp - Travel - Motor Pool  | Departmental Expense |
| Travel          | 604660  | Out Grp - Other Travel Costs   | Departmental Expense |
| Travel          | 604670  | Out Grp - Conf And Registr Fee | Departmental Expense |
| Travel          | 604680  | Out Grp - Off. Athletic Visits | Departmental Expense |
| Travel          | 604690  | Field Out State Travel         | Departmental Expense |
| Travel          | 604710  | Out of country-Meals & Lodging | Departmental Expense |
| Travel          | 604720  | Out of country-Travel-Pri Vehi | Departmental Expense |
| Travel          | 604730  | Out of country-Travel-Rent Veh | Departmental Expense |
| Travel          | 604740  | Out of country-Travel-Pub Carr | Departmental Expense |
| Travel          | 604750  | Out of country-Travel-Motor Po | Departmental Expense |
| Travel          | 604760  | Out of country-Other travel co | Departmental Expense |
| Travel          | 604770  | Out of country-Conf & Reg Fees | Departmental Expense |
| Travel          | 604780  | Out of Country - Recruiting    | Departmental Expense |
| Travel          | 604790  | Field Foreign Travel           | Departmental Expense |
| Travel          | 604800  | Internal Billing Travel        | Departmental Expense |
| PARTIC          | 604850  | Non-Employee Travel            | Departmental Expense |
| SCHOL           | 605110  | Grants                         | Financial Aid        |
| SCHOL           | 605120  | Fellowships                    | Financial Aid        |

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|-----------------|---------|--------------------------------|----------------------|
| OTCSVC          | 605122  | Honorariums                    | Departmental Expense |
| OTCSVC          | 605125  | Waivers                        | Financial Aid        |
| SCHOL           | 605130  | Scholarships                   | Financial Aid        |
| OTCSVC          | 605140  | Awards                         | Departmental Expense |
| OTCSVC          | 605145  | Awards - USM Students          | Departmental Expense |
| OTCSVC          | 605160  | Professional Development Fees  | Departmental Expense |
| OTCSVC          | 605170  | Other Institutional Allowances | Departmental Expense |
| STIPEN          | 605180  | Stipends                       | Departmental Expense |
| STIPEN          | 605181  | Stipends - Non Reportable      | Departmental Expense |
| STIPEN          | 605182  | Stipends - Employees           | Departmental Expense |
| STIPEN          | 605185  | Stipends - USM Students        | Departmental Expense |
| PARTIC          | 605190  | Participant Cost-Cont Services | Departmental Expense |
| PARTIC          | 605191  | Participants-Stipend           | Departmental Expense |
| PARTIC          | 605195  | IB Cont Serv Participant Cost  | Departmental Expense |
| COMCAT          | 605200  | IB Cont Svcs Comcat            | Departmental Expense |
| COMCAT          | 605210  | Postage And Post Office Charge | Departmental Expense |
| COMCAT          | 605220  | Telephone Local Service        | Departmental Expense |
| COMCAT          | 605229  | Telephone Local/Features Inc   | Departmental Expense |
| COMCAT          | 605230  | Telephone Long Distance        | Departmental Expense |
| COMCAT          | 605239  | Telephone LD Inc               | Departmental Expense |
| COMCAT          | 605240  | Telephone Installation And Mai | Departmental Expense |
| COMCAT          | 605245  | Telephone Cellular             | Departmental Expense |
| COMCAT          | 605246  | Pagers                         | Departmental Expense |
| COMCAT          | 605247  | Internet                       | Departmental Expense |
| COMCAT          | 605248  | Satellite Communication        | Departmental Expense |
| COMCAT          | 605249  | Telephone Other Inc            | Departmental Expense |
| COMCAT          | 605250  | Cable TV                       | Departmental Expense |
| COMCAT          | 605259  | Cable TV Inc                   | Departmental Expense |
| COMCAT          | 605260  | Transportation Of Things       | Departmental Expense |
| COMCAT          | 605269  | Internet Service Inc           | Departmental Expense |
| OTCSVC          | 605310  | Utilities - Electricity        | Departmental Expense |
| OTCSVC          | 605320  | Utilities - Heat               | Departmental Expense |
| OTCSVC          | 605330  | Utilities - Water              | Departmental Expense |
| OTCSVC          | 605340  | Utilities - Sewage             | Departmental Expense |
| OTCSVC          | 605350  | Utilities - Garbage Disposal   | Departmental Expense |
| OTCSVC          | 605400  | Int Billing Cont Services      | Departmental Expense |
| RENTS           | 605401  | IB Cont Svc Facility Rental    | Departmental Expense |
| RENTS           | 605402  | Internal Billing Boat Rentals  | Departmental Expense |
| OTCSVC          | 605410  | Advertising                    | Departmental Expense |
| OTCSVC          | 605420  | Publicity And Public Informati | Departmental Expense |
|                 | 605430  | Pre Award Spending             | Departmental Expense |
| RENTS           | 605510  | Rental Of Building And Floor S | Departmental Expense |
| RENTS           | 605520  | Rental Of Land                 | Departmental Expense |
| RENTS           | 605530  | Rental Of Office Equipment     | Departmental Expense |
| RENTS           | 605540  | Rental Of Edp And Computer Equ | Departmental Expense |
| RENTS           | 605545  | Computer Usage Charges         | Departmental Expense |
| RENTS           | 605550  | Rental Of Farm Equipment       | Departmental Expense |
| RENTS           | 605560  | Boat Rental                    | Departmental Expense |
| RENTS           | 605579  | Tech A/V & Computer Rental Inc | Departmental Expense |
| RENTS           | 605589  | UTDC Usage Inc                 | Departmental Expense |
| RENTS           | 605590  | Other Rental                   | Departmental Expense |
| OTCSVC          | 605610  | Repair And Svc Streets Park Lo | Departmental Expense |

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|-----------------|---------|--------------------------------|----------------------|
| OTCSVC          | 605620  | Repair And Svc - Buildings And | Departmental Expense |
| OTCSVC          | 605630  | Repair And Svc Farm Equipment  | Departmental Expense |
| OTCSVC          | 605640  | Repair And Svc Vehicles        | Departmental Expense |
| OTCSVC          | 605650  | Repair And Svcg Office Equipme | Departmental Expense |
| OTCSVC          | 605659  | MAC PP Constrv Inc.            | Departmental Expense |
| OTCSVC          | 605660  | Maintenance Contracts - Equipm | Departmental Expense |
| OTCSVC          | 605669  | Tech HW Mtce Inc               | Departmental Expense |
| OTCSVC          | 605670  | Repair And Service Medical Equ | Departmental Expense |
| OTCSVC          | 605679  | Tech A/V Labor Inc             | Departmental Expense |
| OTCSVC          | 605689  | UTDC Labor Inc                 | Departmental Expense |
| OTCSVC          | 605690  | Repair And Svcg Other Equipmen | Departmental Expense |
| OTCSVC          | 605694  | iTech Contractual Services     | Departmental Expense |
| OTCSVC          | 605695  | Physical Plant Work Orders     | Departmental Expense |
| OTCSVC          | 605696  | PP Contractual Vehicle Serv    | Departmental Expense |
|                 | 605697  | Shredding/Recycling            | Departmental Expense |
| PROFESSIONAL    | 605700  | IB Cont Svcs Profes            | Departmental Expense |
| PROFESSIONAL    | 605710  | Engineering                    | Departmental Expense |
| PROFESSIONAL    | 605720  | Architecture                   | Departmental Expense |
| PROFESSIONAL    | 605730  | Auditing Fees                  | Departmental Expense |
| PROFESSIONAL    | 605740  | Medical                        | Departmental Expense |
|                 | 605741  | Hazardous Material Disposal    | Departmental Expense |
|                 | 605742  | Prof/Medical Licensure         | Departmental Expense |
| PROFESSIONAL    | 605750  | Instructional Services         | Departmental Expense |
| PROFESSIONAL    | 605760  | Legal Fees                     | Departmental Expense |
| PROFESSIONAL    | 605770  | Laboratory And Testing Fees    | Departmental Expense |
| PROFESSIONAL    | 605780  | Consultant Expense             | Departmental Expense |
| PROFESSIONAL    | 605785  | PP Contracted Services         | Departmental Expense |
| PROFESSIONAL    | 605786  | Independent Contractor Service | Departmental Expense |
| PROFESSIONAL    | 605792  | Event Staff at Athletic Events | Departmental Expense |
| PROFESSIONAL    | 605793  | Technology Prof Fees & Svcs    | Departmental Expense |
| PROFESSIONAL    | 605795  | Police Department Special Duty | Departmental Expense |
| OTCSVC          | 605796  | Parking Mgmt - Special Duty    | Departmental Expense |
| OTCSVC          | 605797  | Grants - Samples               | Departmental Expense |
| OTCSVC          | 605798  | Programmimg for Services       | Departmental Expense |
| OTCSVC          | 605800  | Conference Registration/Expens | Departmental Expense |
| OTCSVC          | 605810  | Insurance And Fidelity Bonds   | Departmental Expense |
| OTCSVC          | 605820  | Dues                           | Departmental Expense |
| OTCSVC          | 605830  | Laundry, Dry Clean And Towel S | Departmental Expense |
| OTCSVC          | 605840  | Subscriptions                  | Departmental Expense |
| OTCSVC          | 605841  | TS eTools Library use only     | Departmental Expense |
| OTCSVC          | 605843  | PS eRefDB Library use only     | Departmental Expense |
| OTCSVC          | 605844  | PS eBooks Library use only     | Departmental Expense |
| OTCSVC          | 605846  | Copyright Fees                 | Departmental Expense |
| OTCSVC          | 605850  | Payments To Visiting Athletic  | Departmental Expense |
| OTCSVC          | 605859  | Student Recruitment Costs      | Departmental Expense |
| OTCSVC          | 605860  | Employee Recruitment Costs     | Departmental Expense |
| OTCSVC          | 605861  | Game Officials                 | Departmental Expense |
| OTCSVC          | 605862  | Game Officials Travel          | Departmental Expense |
| OTCSVC          | 605865  | Employee Moving                | Departmental Expense |
| OTCSVC          | 605870  | Computer Software Acquisitions | Departmental Expense |
|                 | 605871  | Software as a Service          | Departmental Expense |
| OTCSVC          | 605880  | Computer Software Maintenance  | Departmental Expense |

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|-----------------|---------|--------------------------------|----------------------|
| OTCSVC          | 605888  | CARES Student Refunds          | Departmental Expense |
| OTCSVC          | 605889  | Tech SW Mtce Inc               | Departmental Expense |
| OTCSVC          | 605891  | Provision For Bad Debts        | Departmental Expense |
| OTCSVC          | 605892  | Cash Over And Short            | Departmental Expense |
| OTCSVC          | 605893  | Auxiliary Administrative Expen | Departmental Expense |
| OTCSVC          | 605895  | Accreditation And Review       | Departmental Expense |
| OTCSVC          | 605898  | Property Taxes                 | Departmental Expense |
| OTCSVC          | 605899  | UBI Tax                        | Departmental Expense |
| INDIRECT        | 605900  | Indirect Cost Recovery Budget  | Departmental Expense |
| INDIRECT        | 605901  | Indirect Beg Bal Expense       | Departmental Expense |
| INDIRECT        | 605902  | Bad Debt - Non F&A             | Departmental Expense |
| INDIRECT        | 605910  | Indirect Cost Recovery - Fed G | Departmental Expense |
| INDIRECT        | 605920  | Indirect Cost Recovery - State | Departmental Expense |
| INDIRECT        | 605930  | Indirect Cost Recovery - Local | Departmental Expense |
| INDIRECT        | 605940  | Indirect Cost Recovery - Priva | Departmental Expense |
| SUBCON          | 605950  | Subcontract Costs > \$25,000   | Departmental Expense |
| SUBCON          | 605951  | Subcontract costs < \$25,000   | Departmental Expense |
| FACFEE          | 605960  | Facility Rental Expense        | Departmental Expense |
| OTCSVC          | 605961  | Cont Svcs - Research Cruise    | Departmental Expense |
| OTCSVC          | 605965  | OTH CONTRACTUAL-Equip reclass  | Departmental Expense |
| OTCSVC          | 605970  | Reimb. Facility Rental         | Departmental Expense |
| OTCSVC          | 605971  | Reimb. Room Rental             | Departmental Expense |
| OTCSVC          | 605972  | Reimb. Parking Serv            | Departmental Expense |
| OTCSVC          | 605973  | Reimb. Food Services           | Departmental Expense |
| OTCSVC          | 605974  | Reimb. Utilities - Electric    | Departmental Expense |
| OTCSVC          | 605975  | Reimb. Utilities - Gas         | Departmental Expense |
| OTCSVC          | 605976  | Reimb. Utilities - Water       | Departmental Expense |
| OTCSVC          | 605977  | Reimb. Custodial Services      | Departmental Expense |
| OTCSVC          | 605978  | Reimb. Key Replacement Svc     | Departmental Expense |
| OTCSVC          | 605979  | Reimb. Moving Services         | Departmental Expense |
| OTCSVC          | 605980  | Reimb. Electrical Services     | Departmental Expense |
| OTCSVC          | 605981  | Reimb. Repairs/Renovations     | Departmental Expense |
| OTCSVC          | 605982  | Reimb. Technical Services      | Departmental Expense |
| OTCSVC          | 605983  | Reimb. Student Health Svc      | Departmental Expense |
| OTCSVC          | 605984  | Reimb. Athletic Facilities     | Departmental Expense |
| OTCSVC          | 605985  | Reimb. Rec Sport Services      | Departmental Expense |
| OTCSVC          | 605986  | Reimb. Plumbing/HVAC           | Departmental Expense |
| OTCSVC          | 605987  | Reimb. TCC Rental              | Departmental Expense |
| OTCSVC          | 605988  | Reimb. Union Rental            | Departmental Expense |
| OTCSVC          | 605989  | Reimb. Post Office Services    | Departmental Expense |
| OTCSVC          | 605993  | Collection Costs               | Departmental Expense |
| OTCSVC          | 605994  | Bank/Merchant Fees             | Departmental Expense |
| OTCSVC          | 605995  | Refunds And Adjustments        | Departmental Expense |
|                 | 605997  | Bank Fraud                     | Departmental Expense |
| COMMODITIES     | 606010  | Land Improvement Supplies      | Departmental Expense |
| COMMODITIES     | 606020  | Building Construction Supplies | Departmental Expense |
| COMMODITIES     | 606030  | Paints And Preservatives       | Departmental Expense |
| COMMODITIES     | 606040  | Hardware, Plumbing, & Electrl  | Departmental Expense |
| COMMODITIES     | 606050  | Custodial Supplies & Cleaning  | Departmental Expense |
| COMMODITIES     | 606090  | Other Maintenance Materials    | Departmental Expense |
| COMMODITIES     | 606110  | Printing, Binding And Padding  | Departmental Expense |
| COMMODITIES     | 606112  | Student Printz Printing        | Departmental Expense |

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| COMMODITIES     | 606114  | Specialty Printing 1           | Departmental Expense |
| COMMODITIES     | 606115  | Specialty Printing 2           | Departmental Expense |
| COMMODITIES     | 606120  | Duplication And Reproduction   | Departmental Expense |
|                 | 606125  | Promotion/Recruitment Material | Departmental Expense |
| COMMODITIES     | 606130  | Office Supplies And Materials  | Departmental Expense |
| COMMODITIES     | 606140  | Purchased Instructional Materi | Departmental Expense |
|                 | 606150  | Conference/Event Supplies      | Departmental Expense |
| COMMODITIES     | 606160  | Gift Cards for Participants    | Departmental Expense |
| PARTIC          | 606190  | Participant Cost - Commodities | Departmental Expense |
| PARTIC          | 606191  | Participant - Subsistence      | Departmental Expense |
| COMMODITIES     | 606195  | IB Commod Participant Cost     | Departmental Expense |
| COMMODITIES     | 606210  | Fuels                          | Departmental Expense |
| COMMODITIES     | 606220  | Lubricating Oils And Greases   | Departmental Expense |
| COMMODITIES     | 606230  | Tires And Tubes                | Departmental Expense |
| COMMODITIES     | 606240  | Repair And Replacement Parts   | Departmental Expense |
| COMMODITIES     | 606250  | Shop Supplies                  | Departmental Expense |
| COMMODITIES     | 606290  | Other Equip Repair Parts And S | Departmental Expense |
| COMMODITIES     | 606310  | Laboratory And Testing Supplie | Departmental Expense |
| COMMODITIES     | 606315  | Infectious Disease Supplies    | Departmental Expense |
| COMMODITIES     | 606320  | Photographic & Reproduction Su | Departmental Expense |
| COMMODITIES     | 606330  | Drugs & Chemicals For Medl Use | Departmental Expense |
| COMMODITIES     | 606340  | Hazardous Chemicals            | Departmental Expense |
| COMMODITIES     | 606350  | Other Chemicals                | Departmental Expense |
| COMMODITIES     | 606360  | Field Supplies                 | Departmental Expense |
| COMMODITIES     | 606390  | Other Prof & Scientific Suppli | Departmental Expense |
| COMMODITIES     | 606408  | Pcard exception - Commod       | Departmental Expense |
| COMMODITIES     | 606410  | Small Tools                    | Departmental Expense |
| COMMODITIES     | 606411  | Office Mch, Furn, Fix < \$5000 | Departmental Expense |
| COMMODITIES     | 606412  | Vehicles < \$5000              | Departmental Expense |
| COMMODITIES     | 606413  | Farm Equip < \$5000            | Departmental Expense |
| COMMODITIES     | 606414  | Medical Equip < \$5000         | Departmental Expense |
| COMMODITIES     | 606415  | Data Processing Equip <\$5000  | Departmental Expense |
| COMMODITIES     | 606416  | Radio TV Equip < \$5000        | Departmental Expense |
| COMMODITIES     | 606417  | Scientific Equip < \$5000      | Departmental Expense |
| COMMODITIES     | 606418  | Other Equip < \$5000           | Departmental Expense |
| COMMODITIES     | 606419  | Tech HW/Equip Inc              | Departmental Expense |
| COMMODITIES     | 606420  | Radio, Television Supplies & R | Departmental Expense |
| COMMODITIES     | 606430  | Clothes And Dry Goods For Pers | Departmental Expense |
| COMMODITIES     | 606440  | Food For Persons               | Departmental Expense |
| COMMODITIES     | 606445  | Programming for Food           | Departmental Expense |
| COMMODITIES     | 606450  | Feed For Animals               | Departmental Expense |
| COMMODITIES     | 606455  | Animals - Teaching/Research    | Departmental Expense |
| COMMODITIES     | 606460  | Seed And Plants                | Departmental Expense |
| COMMODITIES     | 606470  | Fertilizer And Chemicals       | Departmental Expense |
| COMMODITIES     | 606479  | Tech A/V Supplies and Material | Departmental Expense |
| COMMODITIES     | 606489  | Tech MAC Supplies and Material | Departmental Expense |
| COMMODITIES     | 606491  | Theatre Props                  | Departmental Expense |
| COMMODITIES     | 606493  | Programming for Miscellaneous  | Departmental Expense |
| COMMODITIES     | 606495  | Furniture & Equip under \$1000 | Departmental Expense |
| COMMODITIES     | 606496  | Computer, Camera&TVunder \$250 | Departmental Expense |
| COMMODITIES     | 606498  | P Card Purchase Commodities    | Departmental Expense |
|                 | 606500  | Merch For Resale               |                      |

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| COMMODITIES     | 606510  | Merch For Resale-Phone Local   | Departmental Expense |
| COMMODITIES     | 606511  | Merch For Resale-Phon Lng Dst  | Departmental Expense |
| COMMODITIES     | 606512  | Merch For Resale- Phone Othr   | Departmental Expense |
| COMMODITIES     | 606513  | Merch for Resale-Comm Sup & Mt | Departmental Expense |
| COMMODITIES     | 606514  | Merch for Resale - A/V Sup/Mtr | Departmental Expense |
| COMMODITIES     | 606519  | Merch For Resale - Postage     | Departmental Expense |
| COMMODITIES     | 606520  | Merch For Resale - Food        | Departmental Expense |
| COMMODITIES     | 606521  | Merch For Resale-Tobacco & S   | Departmental Expense |
| COMMODITIES     | 606522  | Merch For Resale - Expendables | Departmental Expense |
| COMMODITIES     | 606523  | Merch For Resale - Meats       | Departmental Expense |
| COMMODITIES     | 606524  | Merch For Resale - Beverages   | Departmental Expense |
| COMMODITIES     | 606530  | Merch For Resale - New Books   | Departmental Expense |
| COMMODITIES     | 606531  | Merch For Resale - Used Books  | Departmental Expense |
| COMMODITIES     | 606532  | Merch For Resale - Paperbacks  | Departmental Expense |
| COMMODITIES     | 606533  | Merch For Resale - Arts & Craf | Departmental Expense |
| COMMODITIES     | 606534  | Merch For Resale - Sundries    | Departmental Expense |
| COMMODITIES     | 606535  | Merch For Resale-School Supp   | Departmental Expense |
| COMMODITIES     | 606536  | Merch For Resale - Soft Wear   | Departmental Expense |
| COMMODITIES     | 606537  | Merch For Resale - Gift Shop   | Departmental Expense |
| COMMODITIES     | 606538  | Merch For Resale-Insignia Item | Departmental Expense |
| COMMODITIES     | 606540  | Merch For Resale - Computers   | Departmental Expense |
| COMMODITIES     | 606541  | Merch For Resale-Comp Access   | Departmental Expense |
| COMMODITIES     | 606550  | Merch For Resale- Electricity  | Departmental Expense |
| COMMODITIES     | 606551  | Merch For Resale - Gas         | Departmental Expense |
| COMMODITIES     | 606552  | Merch For Resale - Fuel Oil    | Departmental Expense |
| COMMODITIES     | 606553  | Merch For Resale - Water       | Departmental Expense |
| COMMODITIES     | 606560  | Merch For Resale - Gasoline    | Departmental Expense |
| COMMODITIES     | 606561  | Merch For Resale - Oil         | Departmental Expense |
| COMMODITIES     | 606562  | Merch For Resale-Accessories   | Departmental Expense |
| COMMODITIES     | 606563  | Merch For Resale - Equipment   | Departmental Expense |
| COMMODITIES     | 606570  | Paper                          | Departmental Expense |
| COMMODITIES     | 606580  | Write off Obsolete Inventor    | Departmental Expense |
| COMMODITIES     | 606600  | Int Billing Commodities        | Departmental Expense |
| COMMODITIES     | 606601  | COMMODITIES - Equip reclass gr | Departmental Expense |
| COMMODITIES     | 606900  | Merchandise For Resale - Gener | Departmental Expense |
| CAPOUT          | 608110  | Land                           | Departmental Expense |
| CAPOUT          | 608115  | Improvements Other Than Buildi | Departmental Expense |
| CAPOUT          | 608116  | Improv Other than Bldg < \$25K | Departmental Expense |
| CAPOUT          | 608117  | Infrastructure                 | Departmental Expense |
| CAPOUT          | 608118  | Infrastructure < \$100K        | Departmental Expense |
| CAPOUT          | 608120  | Payment To Contractors         | Departmental Expense |
| CAPOUT          | 608130  | Buildings                      | Departmental Expense |
| CAPOUT          | 608131  | Buildings < \$50,000           | Departmental Expense |
| CAPOUT          | 608140  | Farm Animals                   | Departmental Expense |
| CAPOUT          | 608150  | Historical Articles And Museum | Departmental Expense |
| CAPOUT          | 608160  | Library Books                  | Library Acquisitions |
| CAPOUT          | 608165  | Paper Back Binding (Libraries  | Library Acquisitions |
| CAPOUT          | 608170  | Periodicals (Libraries Only)   | Library Acquisitions |
| CAPOUT          | 608175  | Periodical Binding (Libraries  | Library Acquisitions |
| CAPOUT          | 608180  | Films (Libraries Only)         | Library Acquisitions |
| CAPOUT          | 608185  | Microforms (Libraries Only)    | Library Acquisitions |
| CAPOUT          | 608189  | Audio-Visual Material (Librari | Library Acquisitions |

| Budget Category | Account | Description                    | Account Type         |
|-----------------|---------|--------------------------------|----------------------|
| CAPOUT          | 608190  | Maps (Libraries Only)          | Library Acquisitions |
| CAPOUT          | 608191  | Band Uniforms                  | Departmental Expense |
| CAPOUT          | 608202  | Pcard exception - Equip        | Departmental Expense |
| CAPOUT          | 608203  | Ecard Exception                | Departmental Expense |
| EQUIP           | 608211  | Off Mach Furn Fix Over \$5000  | Departmental Expense |
| EQUIP           | 608221  | Vehicles Over \$5000           | Departmental Expense |
| EQUIP           | 608231  | Farm Equip Over \$5000         | Departmental Expense |
| EQUIP           | 608241  | Medical Equip Over \$5000      | Departmental Expense |
| EQUIP           | 608251  | Data Proc Equip Over \$5000    | Departmental Expense |
| EQUIP           | 608255  | Lease Purchase - Equip         | Departmental Expense |
| EQUIP           | 608261  | Radio & Tele Equip Over \$5000 | Departmental Expense |
| EQUIP           | 608271  | Scientific Equip Over \$5000   | Departmental Expense |
| EQUIP           | 608291  | Other Equipment Over \$5000    | Departmental Expense |
| MANXFR          | 690110  | Mand Trans Out Unrestricted    | Transfers Out        |
| MANXFR          | 690120  | Mand Trans Out Restricted      | Transfers Out        |
| MANXFR          | 690130  | Mand Trans Out Designated      | Transfers Out        |
| MANXFR          | 690140  | Mand Trans Out Auxiliary       | Transfers Out        |
| MANXFR          | 690150  | Mand Trans Out Loan Fund Match | Transfers Out        |
| MANXFR          | 690160  | Mand Trans Out Loan            | Transfers Out        |
| MANXFR          | 690170  | Mand Trans Out Endowment       | Transfers Out        |
| MANXFR          | 690180  | Mand Trans Out Debt Serv       | Transfers Out        |
| MANXFR          | 690190  | Mand Trans Out Leases          | Transfers Out        |
| MANXFR          | 690200  | Mand Trans Out Plant Fund      | Transfers Out        |
| NMXFRS          | 691100  | Non Mand Trans Out Unrestrict  | Transfers Out        |
| NMXFRS          | 691200  | Non Mand Trans Out Restricted  | Transfers Out        |
| NMXFRS          | 691201  | Non Mand Trans Out Res Lost Re | Transfers Out        |
| NMXFRS          | 691300  | Non Mand Trans Out Designated  | Transfers Out        |
| NMXFRS          | 691400  | Non Mand Trans Out Auxiliary   | Transfers Out        |
| NMXFRS          | 691500  | Non Mand Trans Out Loan        | Transfers Out        |
| NMXFRS          | 691600  | Non Mand Trans Out Endowment   | Transfers Out        |
| NMXFRS          | 691700  | Non Mand Trans Out Plant Fund  | Transfers Out        |