

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI - HATTIESBURG
CURRENT EDUCATIONAL AND GENERAL AND ALL AUXILIARY ENTERPRISES FUNDS
SUMMARY OF REVENUES AND EXPENDITURES**

I
EXHIBIT A

REVENUES	BUDGET FY 2014	INCREASE (DECREASE)	BUDGET FY 2015
A. STUDENT FEES	99,262,311	1,993,803	101,256,114
B. GOVERNMENT APPROPRIATIONS	72,376,195	1,434,902	73,811,097
C. GRANTS AND CONTRACTS	29,000	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	643,533	14,796	658,329
E. OTHER SOURCES	5,917,000	(702,000)	5,215,000
TOTAL EDUCATIONAL AND GENERAL	178,228,039	2,741,501	180,969,540
F. SALES AND SERVICES OF AUXILIARY ENTERPRISES	41,249,870	2,366,441	43,616,311
G. ATHLETICS (SEE SEPARATE BUDGET)	24,422,571	(237,755)	24,184,816
TOTAL REVENUES	\$ 243,900,480	\$ 4,870,187	\$ 248,770,667

EXPENDITURES

A. INSTRUCTION	80,081,156	(1,207,559)	78,873,597
B. RESEARCH	6,335,189	441,512	6,776,701
C. PUBLIC SERVICE	642,171	(3,871)	638,300
D. ACADEMIC SUPPORT	20,813,793	294,345	21,108,138
E. STUDENT SERVICES	6,978,057	2,784,295	9,762,352
F. INSTITUTIONAL SUPPORT	23,492,550	(2,032,921)	21,459,629
G. OPERATION AND MAINTENANCE OF PLANT	18,731,301	645,063	19,376,364
H. SCHOLARSHIPS AND FELLOWSHIPS	21,153,822	1,820,637	22,974,459
I. MANDATORY TRANSFERS- EDUCATIONAL AND GENERAL	-	-	-
TOTAL EDUCATIONAL AND GENERAL	\$ 178,228,039	\$ 2,741,501	\$ 180,969,540
J. AUXILIARY ENTERPRISES	41,249,870	2,366,441	43,616,311
K. ATHLETICS (SEE SEPARATE BUDGET)	24,422,571	(237,755)	24,184,816
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