

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 MISSISSIPPI POLYMER INSTITUTE

418
 EXHIBIT G

SOURCE OF REVENUE	BUDGET FY 2014	INCREASE (DECREASE)	BUDGET FY 2015
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 675,869	\$ (22)	\$ 675,847
TOTAL GOVERNMENTAL APPROPRIATIONS STATE	\$ 675,869	\$ (22)	\$ 675,847
B. SALES AND SERVICE			
	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 675,869	\$ (22)	\$ 675,847
EXPENDITURES BY OBJECT			
SALARIES	\$ 517,948	\$ (9,853)	\$ 508,095
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 154,855	\$ (1,146)	\$ 153,709
TRAVEL	\$ -	\$ 6,897	\$ 6,897
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -
COMMODITIES	\$ 3,066	\$ 4,080	\$ 7,146
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 675,869	\$ (22)	\$ 675,847
EXPENDITURES BY FUNCTION			
RESEARCH	\$ 675,869	\$ (22)	\$ 675,847
TOTAL EXPENDITURES BY FUNCTION	\$ 675,869	\$ (22)	\$ 675,847