

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**416
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2015	INCREASE (DECREASE)	BUDGET FY 2016
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 675,847	\$ (15,621)	\$ 660,226
TOTAL GOVERNMENTAL APPROPRIATIONS STATE	\$ 675,847	\$ (15,621)	\$ 660,226
B. SALES AND SERVICE	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 675,847	\$ (15,621)	\$ 660,226
EXPENDITURES BY OBJECT			
SALARIES	\$ 508,095	\$ (31,561)	\$ 476,534
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 153,709	\$ (8,679)	\$ 145,030
TRAVEL	\$ 6,897	\$ (6,897)	\$ -
CONTRACTUAL SERVICES	\$ -	\$ 21,243	\$ 21,243
COMMODITIES	\$ 7,146	\$ 10,273	\$ 17,419
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 675,847	\$ (15,621)	\$ 660,226
EXPENDITURES BY FUNCTION			
RESEARCH	\$ 675,847	\$ (15,621)	\$ 660,226
TOTAL EXPENDITURES BY FUNCTION	\$ 675,847	\$ (15,621)	\$ 660,226