

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

458
EXHIBIT G

SOURCE OF REVENUE	BUDGET FY 2018	INCREASE (DECREASE)	BUDGET FY 2019
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 587,625	\$ 462	\$ 588,087
TOTAL REVENUES	<u>\$ 587,625</u>	<u>\$ 462</u>	<u>\$ 588,087</u>

EXPENDITURES BY OBJECT

SALARIES	\$ 464,059	\$ -	\$ 464,059
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 123,566	\$ 462	\$ 124,028
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -
COMMODITIES	\$ -	\$ -	\$ -
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	<u>\$ 587,625</u>	<u>\$ 462</u>	<u>\$ 588,087</u>

EXPENDITURES BY FUNCTION

RESEARCH	\$ 587,625	\$ 462	\$ 588,087
TOTAL EXPENDITURES BY FUNCTION	<u>\$ 587,625</u>	<u>\$ 462</u>	<u>\$ 588,087</u>