

THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
 CURRENT EDUCATIONAL AND GENERAL FUND  
 SUMMARY OF REVENUES AND EXPENDITURES  
 STENNIS - CENTER FOR HIGHER LEARNING

414  
 EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2013	INCREASE (DECREASE)	BUDGET FY 2014
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 436,618	\$ 3,106	\$ 439,724
EDUCATIONAL ENHANCEMENT FUNDS		\$ -	
BUDGET CONTINGENCY FUNDS	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 436,618</b>	<b>\$ 3,106</b>	<b>\$ 439,724</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 206,380	\$ (44,269)	\$ 162,111
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 64,580	\$ (12,473)	\$ 52,107
TRAVEL	\$ 1,000	\$ 2,000	\$ 3,000
CONTRACTUAL SERVICES	\$ 122,506	\$ 47,848	\$ 170,354
COMMODITIES	\$ 5,000	\$ 10,000	\$ 15,000
EQUIPMENT	\$ 30,000	\$ -	\$ 30,000
MANDATORY TRANSFERS	\$ 7,152	\$ -	\$ 7,152
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 436,618</b>	<b>\$ 3,106</b>	<b>\$ 439,724</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 436,618	\$ 3,106	\$ 439,724
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 436,618</b>	<b>\$ 3,106</b>	<b>\$ 439,724</b>